

2025-2026 IRP Technical Conference

Docket No. 25-057-02

May 6, 2025



2025-2026 IRP Schedule



March 4, 2025

- Review IRP Standards and Guidelines
- Review 2024 UTPSC Order regarding IRP
- Transportation and Storage Planning
- Gas Supply Hedging
- Supply Sourcing – Volumes and Locations

April 10, 2025

- Heating Season Review (LNG)
- IRP Project Detail Discussion
- Hydrogen
- Rural Expansion Update
- System Integrity

May 6, 2025

- RFP Review (Confidential)
- Long-Term Planning
- Wexpro Matters (Confidential)
- Data Center Update (Confidential)

July 15, 2025

- Final Presentation

Long-Term Planning

Jeff Roberts

Historical Growth

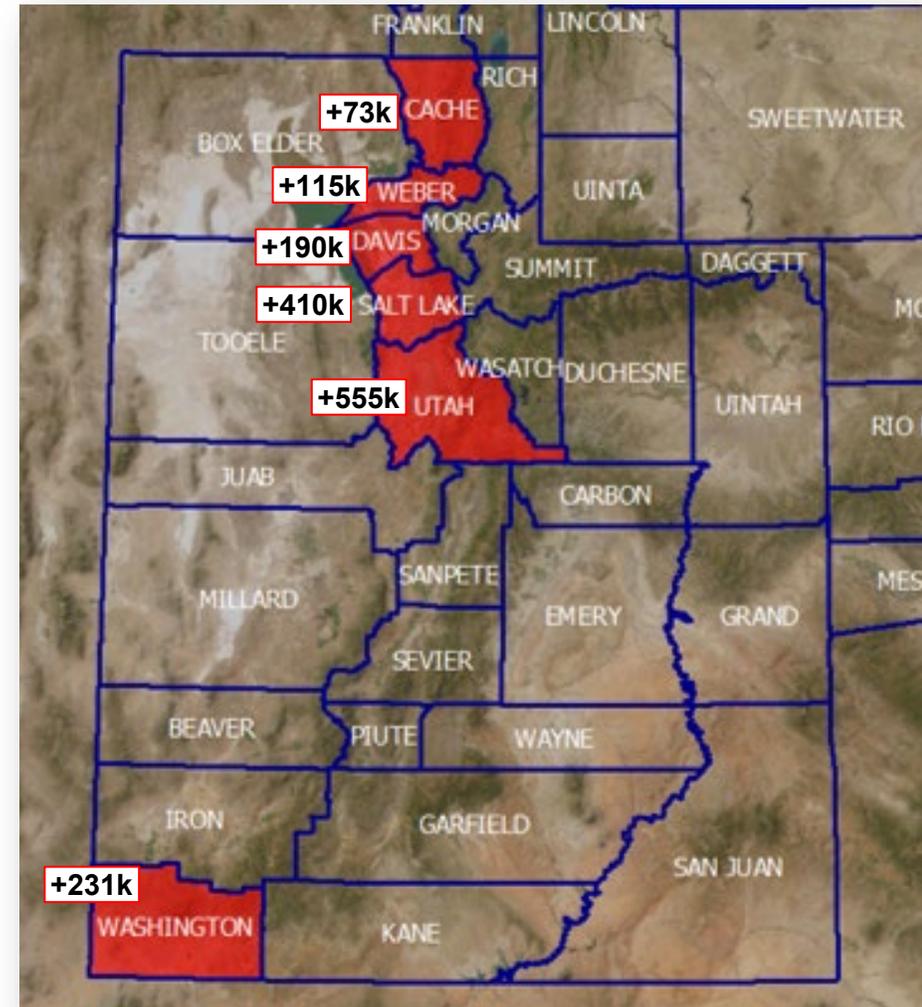
	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Peak Day Growth	1.7%	1.7%	1.1%	1.3%	2.1%*
Customer Growth	2.5%	2.6%	2.5%	1.9%	1.8%

- 5-Year Compounded Annual Growth Rate (2020-2025):
 - 1.6% Peak Day Demand*
 - 2.3% Customer Count

*estimated pending completion of 2025 model build

Projected Population Growth

- Kem C. Gardner Policy Institute population change projections
- Top 6 counties absolute population increases shown (2026-2060):
 - Utah
 - Salt Lake
 - Washington
 - Davis
 - Weber
 - Cache



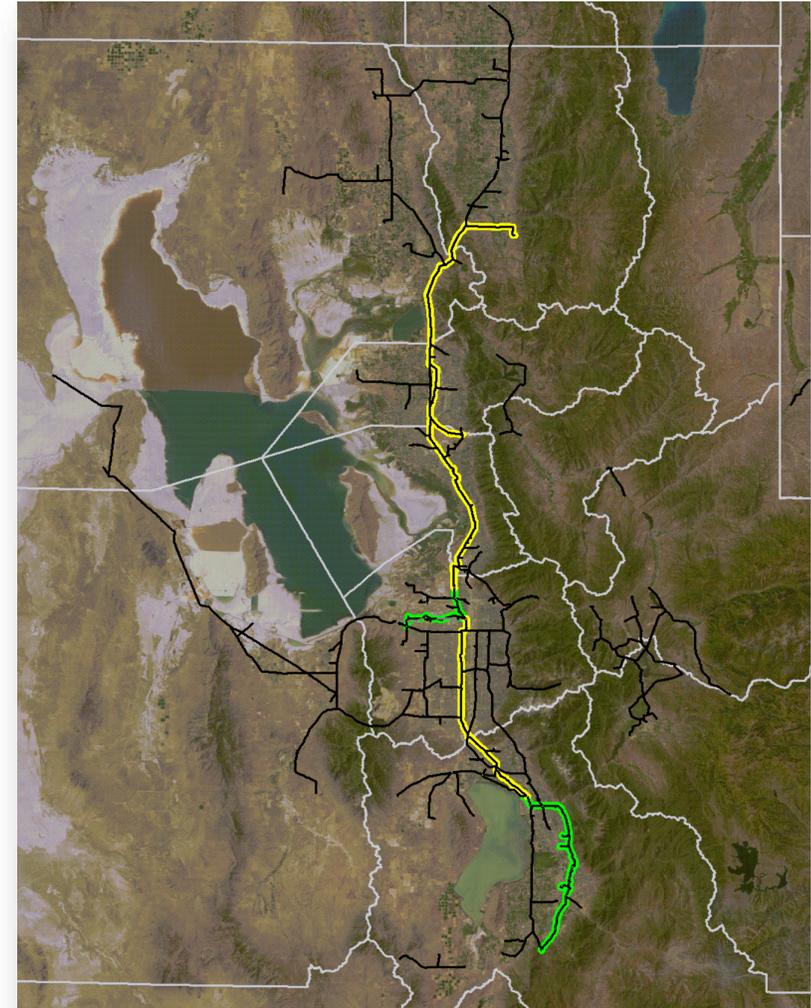
Future Transportation Capacity

- In the long-term, the Company will require increased upstream pipeline capacity to the Wasatch Front
- The Company is considering constructing a new Ruby Pipeline gate station near Brigham City (3-5 years)
- The Company is exploring additional upstream capacity at Payson station from MWP (ETA late 2028-early 2029)



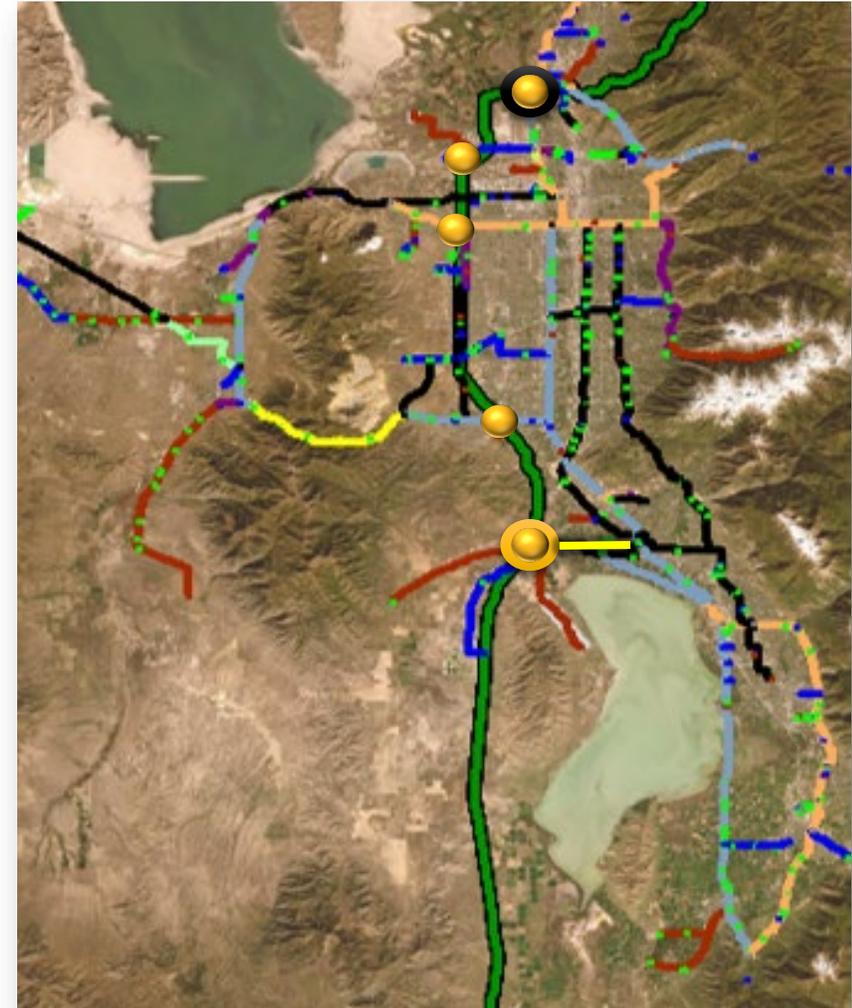
720 psig Corridor

- Demand growth will drive projects and require reinforcements
- Aging infrastructure will be replaced which still comprises a significant portion of the system
- The 720 psig corridor will continue to extend from Payson to Hyrum
- Exploring the possibility of connecting to Ruby Pipeline



Saratoga Tap to Central System

- The Company is considering increasing the size of FL85, that runs from the Saratoga KRGT gate station to the Central HP system, to increase supply
- Doing so will increase the takeaway capacity downstream of the KRGT gate station at Saratoga Springs and will increase flows to the Central HP system



Data Center Update

Kelly Mendenhall

Banks Loan \$2 Billion to Build a 100-Acre AI Data Center in Utah

One of the biggest construction loans ever for a data center highlights booming demand for artificial intelligence



(Confidential Slides begin here)

REDACTED

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RFP Review (Confidential)

Steve Wall

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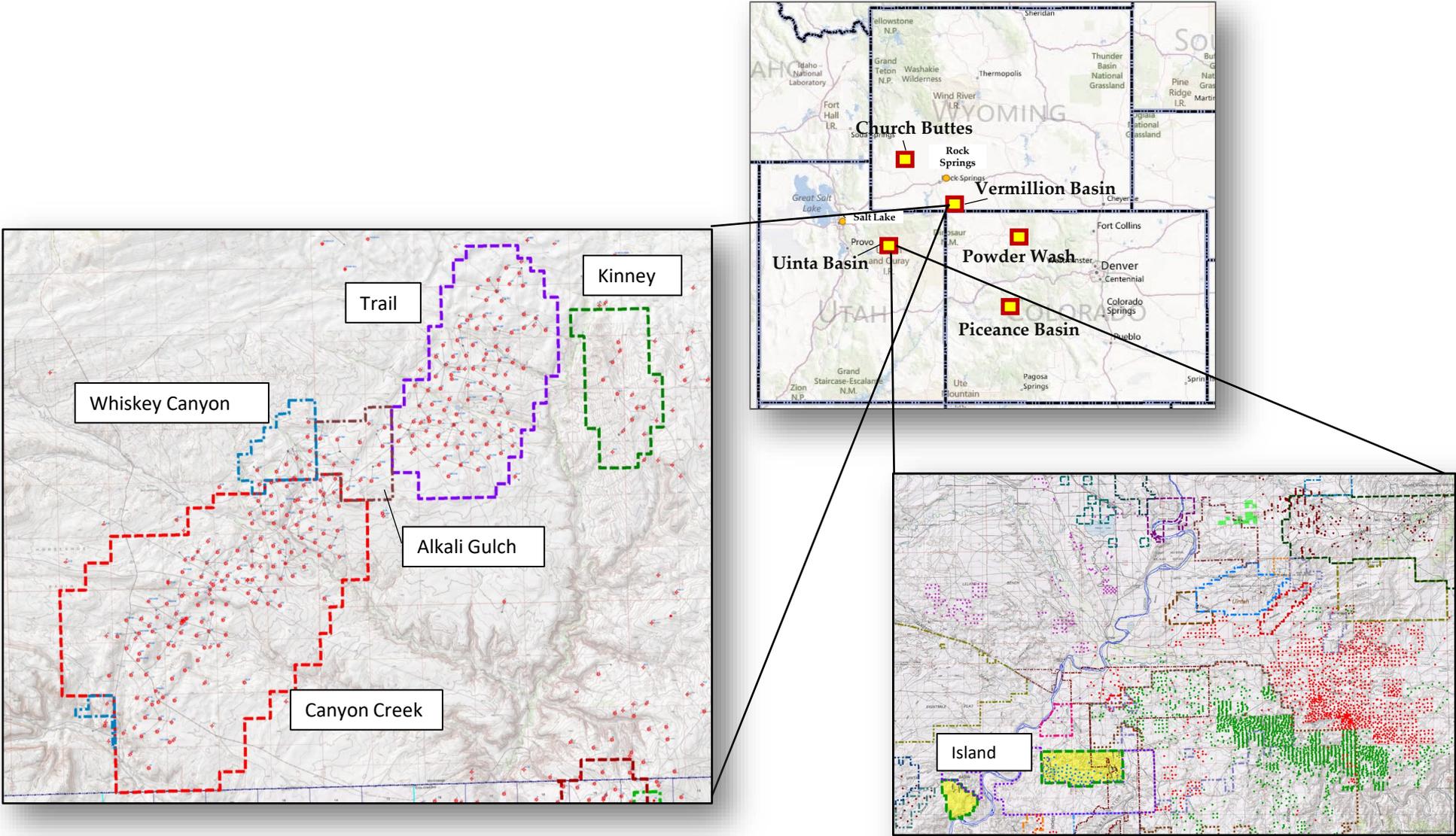
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Wexpro Matters Update (Confidential)

Brady Rasmussen & Nick Tingey

Development Areas



2024 Recap

REDACTED

REDACTED

REDACTED

5 Year Plan

REDACTED

REDACTED

REDACTED

REDACTED

REDACTED



REDACTED

Gas Supply Update

REDACTED



REDACTED



REDACTED

Market Prices / Customer Savings

REDACTED

REDACTED

Laramie Phase II

REDACTED

REDACTED

REDACTED

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Questions?

Q&A
