



Enbridge Gas
333 South State Street
Salt Lake City, Utah 84111
United States

Chris Parker
Utah Department of Commerce
Division of Public Utilities
SM Box 146751
Salt Lake City, UT 84114-6751

February 14, 2025

Subject: Docket No. 23-057-20, 24-057-01, and 25-057-05

Dear Chris:

Attached please find copies of the Energy Efficiency Report for the year ending December 31, 2024. This report was designed and prepared based on recommendations from the DPU and Enbridge Gas for the purpose of providing information on Enbridge Gas's energy-efficiency programs and to assist the Division in monitoring and reporting the status of these programs. The report provides quarterly and year-to-date information on participants, costs, and natural gas savings for the Company's energy-efficiency programs.

Total spending for the 2024 program year was \$25.5 million or 99.4% of the \$25.7 million Commission-approved ThermWise® budget. For the Builder, Business, Home Energy Plan, Energy Comparison Report, Low Income, and Market Transformation Initiative, actual spending was consistent with approved program budgets. Spending for these programs reached 85.7% percent of their approved program budgets. The Home Energy Plan Program achieved 76.8% of the 2024 participation goal while total expenditures reached 67.1% of the approved budget. The lower participation and total expenditures are due to a retirement of a Home Energy Expert in 2024, which reduced the number of home energy plans and expenditures related to labor and labor overhead. The Business Program expenditures were lower than expected (64.4% of budget), primarily due to lower than forecasted participation (60.2% of budget).

In November 2024, the Company reported that expenditures for the Appliance and Weatherization Programs surpassed 90% of the 2024 Commission approved budget. In the November report, the Company provided forecasted year-end expenditures for the Appliance Program of \$6.7 million or 136% of the \$4.9 million program budget and the Weatherization Program of \$6.7 million or 100% of the 2024 program budgets. Actual year-end Appliance Program expenditures were \$6.4 million or 130% and the Weatherization Program was approximately \$7.10 million or 106% of the 2024 budget.

In December 2024, the Company reported that expenditures for the Builder Program surpassed 90% of the 2024 Commission approved budget. In the December report, the Company provided forecasted year-end expenditures for the Builder Program of \$8.2 million or 100% of the 2024 program budget. Actual year-end Builder Program expenditures were \$7.8 million or 96% of the 2024 budget.

Actual benefit/cost results for the 2024 program are included as EGU Exhibit 1 Confidential, which shows the results for the Total Resource Cost Test (TRC), Participation Test (PT), Utility Cost Test (UCT), and Ratepayer Impact Measure (RIM), and are compared to the forecasted benefit/cost results as filed in the 2023 Energy Efficiency Application. The actual year-end 2024 benefit/cost results for the TRC, PT, UCT, and RIM are 1.62, 5.30, 1.78, and

0.88 respectively. Forecasted benefit/cost results for the 2023 Energy Efficiency Application for the TRC, PT, UCT, and RIM are 1.48, 5.12, 1.76, and 0.86 respectively.

The extent to which actual benefit/cost results differ from forecasted benefit/cost can be impacted by a number of complex factors. In the case of the 2024 program year, the actual measures rebated (measure mix) compared to the forecasted measures account for the majority of the difference. A benefit/cost result that is greater than 1 is indicative of benefits exceeding costs and therefore, considered to have “passed” the test. Table 3 of the DEW Exhibit 1 Confidential compares the gas costs used in the forecasted model as filed in the Energy Efficiency Application, to the gas costs used in the actual 2024 test results.

In total, rebate dollars accounted for approximately 81% of total ThermWise® spending in 2024 (forecasted ~76% in 2024 budget) and resulted in annual natural gas savings of approximately 822,000 dekatherms.

If you have any questions, or if we can provide additional information, please contact me.

Sincerely,

Michael A. Orton

Michael A. Orton Manager,
Energy Efficiency

cc: Brenda Salter, DPU
Public Service Commission
Office of Consumer Services

Enbridge Gas
Energy Efficiency Report - Utah Programs
As of December 31, 2024

Line #	Program	4th Quarter 2024		Total 2024				
		Actual		Actual Participants	Estimated Participants	Dth Savings*	Actual Costs	Budget
		Participants	Costs					
1	ThermWise Appliance Rebates	2,243	\$ 1,354,679	11,548	12,103	141,729	\$ 6,387,867	\$ 4,931,950
2	ThermWise Builder Rebates	3,907	1,783,011	17,384	21,233	220,271	7,823,673	8,153,010
3	ThermWise Business Rebates	216	328,206	532	883	73,956	1,733,098	2,690,181
4	ThermWise Home Energy Plan	396	145,663	1,721	2,240	19,823	367,084	546,720
5	ThermWise Weatherization Rebates	8,380	1,054,274	27,614	26,195	78,614	7,137,575	6,738,804
6	Market Transformation	N/A	158,137	N/A	N/A	N/A	1,115,594	1,320,000
7	ThermWise Energy Comparison Report	55,000	31,133	220,000	220,000	281,600	292,012	520,800
8	Low Income Efficiency Program	93	30,313	701	1,602	6,068	651,691	759,689
9	DSM Accruals **	N/A	(26,250)	N/A	N/A	N/A	-	N/A
10	Programs Total ***	15,235	\$ 4,859,167	59,500	64,256	822,061	\$ 25,508,595	\$ 25,661,153
11	DSM Interest	N/A	40,595	N/A	N/A	N/A	(2,489)	N/A
12	DSM Amortization	N/A	(9,169,509)	N/A	N/A	N/A	(21,555,043)	N/A
13	DSM General Administration	-	-	N/A	N/A	N/A	-	N/A
14	2024 TOTAL	15,235	\$ (4,269,746)	59,500	64,256	822,061	\$ 3,951,063	\$ 25,661,153

*Savings reflects the net Dth deemed savings based on actual participants with an 80% net-to-gross ratio applied.

** Accruals made during the period are shown only for the purpose of reconciling ending account balance.

*** Total participation reflects rebates and energy plan participants. Energy Comparison Report participants are shown only for the purpose of calculating cost effectiveness.

Enbridge Gas
ThermWise Appliance Rebate Program - Utah Programs
As of December 31, 2024

Line#	Program	4th Quarter 2024		Total 2024				
		Actual		Actual Participants	Estimated Participants	Dth Savings*	Actual Costs	Budget
		Participants	Costs					
1	95% Efficient Furnace	641	\$ 192,300	3,007	4,300	28,314	\$ 902,100	\$ 1,290,000
2	98% Efficient Furnace	36	12,600	189	350	2,094	66,150	122,500
3	Gas Water Heater - Tier 2	19	1,900	74	200	169	7,400	20,000
4	Condensing Gas Water Heater	1	350	18	20	125	6,300	7,000
5	Hybrid Gas Water Heater	1	350	4	15	28	1,400	5,250
6	Boilers Tier 1	-	-	2	10	29	800	4,000
7	Boilers Tier 2	15	9,000	95	100	1,664	57,000	60,000
8	Solar Assisted Water Heater (domestic)	-	-	-	4	-	-	3,000
9	Solar Assisted Water Heater (pool)	3	2,250	4	4	220	3,000	3,000
10	Tankless Gas Water Heater (tier 2)	237	71,100	1,343	1,700	10,067	402,900	510,000
11	Direct Vent Gas Fireplace	5	1,000	29	100	251	5,800	20,000
12	Smart Thermostat - Tier 1 (appliance)	117	5,850	459	1,200	2,240	22,950	60,000
13	Smart Thermostat - Tier 2 (appliance)	323	24,225	1,951	2,000	13,423	146,325	150,000
14	Boiler Reset Control (appliance)	-	-	3	10	13	300	1,000
15	Combined Space and Hot Water (appliance)	4	3,000	15	40	228	11,250	30,000
16	Smart Water Heater Controller (appliance)	-	-	3	30	6	150	1,500
17	Dual Fuel Heating System - Tier 1 (appliance)	794	772,700	3,649	1,200	74,806	3,586,900	1,170,000
18	Dual Fuel Heating System - Tier 2 (appliance)	31	37,200	191	250	5,137	225,350	282,500
19	Energy Recovery Ventilator (appliance)	-	-	2	40	17	600	12,000
20	95% Efficient Furnace (existing multifamily)	7	2,100	239	300	1,683	71,700	90,000
21	98% Efficient Furnace (existing multifamily)	-	-	1	50	8	350	17,500
22	Gas Water Heater - Tier 2	-	-	18	4	41	1,800	400
23	Solar Assisted Water Heater (pool)	-	-	-	1	-	-	750
24	Condensing Gas Water Heater	-	-	-	75	-	-	26,250
25	Boilers Tier 1	-	-	-	1	-	-	400
26	Boilers Tier 2	-	-	-	1	-	-	600
27	Direct Vent Gas Fireplace	-	-	-	4	-	-	800
28	Smart Thermostat - Tier 1 (existing multifamily)	5	250	67	25	214	3,350	1,250
29	Smart Thermostat - Tier 2 (existing multifamily)	1	75	143	50	721	10,725	3,750
30	Dual Fuel Heating System - Tier 1 (existing multifamily)	3	1,500	4	8	48	2,000	3,200
31	Dual Fuel Heating System - Tier 2 (existing multifamily)	-	-	-	2	-	-	950
32	Energy Recovery Ventilator (existing multifamily)	-	-	-	1	-	-	150
33	HVAC Monitoring (existing multifamily)	-	-	-	4	-	-	200
34	Tankless Gas Water Heater (tier 2)	-	-	38	4	182	11,400	1,200
35	Administrative & Overheads	N/A	216,929	N/A	N/A	N/A	839,867	1,032,800
36	Total	2,243	\$ 1,354,679	11,548	12,103	141,729	\$ 6,387,867	\$ 4,931,950

*Savings reflects the net Dth deemed savings based on actual participants with an 80% net-to-gross ratio applied.

Enbridge Gas
ThermWise Builder Rebates Program - Utah Programs
As of December 31, 2024

Line #	Program	4th Quarter 2024		Total 2024				
		Actual		Actual Participants	Estimated Participants	Dth Savings*	Actual Costs	Budget
		Participants	Costs					
1	Pay for Performance (builder)	1,215	\$ 1,131,929	4,236	5,500	127,275	\$ 4,015,698	\$ 2,475,000
2	Energy Star 3.0 Bonus (builder)	368	18,400	1,351	400	3,005	67,550	190,000
3	DOE Zero Energy Ready Bonus (builder)	21	1,050	29	130	88	1,450	81,250
4	95% Efficient Furnace	10	3,000	1,109	2,450	8,987	332,700	735,000
5	98% Efficient Furnace	-	-	7	450	68	2,450	157,500
6	.67 EF Storage Water Heater	-	-	47	200	108	4,700	20,000
7	Tankless Water Heater Tier 2	6	1,800	204	500	1,746	61,200	150,000
8	Condensing Gas Water Heater	-	-	-	20	-	-	7,000
9	Hybrid Gas Water Heater	-	-	-	1	-	-	350
10	Gas Boiler - Tier 1	-	-	-	10	-	-	4,000
11	Gas Boiler - Tier 2	2	1,200	9	30	91	5,400	18,000
12	Solar Assisted Water Heater - domestic	-	-	-	1	-	-	750
13	Solar Assisted Water Heater - pool	-	-	1	1	55	750	750
14	2X6 R-23 Walls	18	2,700	150	500	648	22,500	75,000
15	R-5 Window	-	-	14	30	88	9,474	25,000
16	Smart Thermostat - Tier 1 (builder)	20	1,000	502	400	2,245	25,100	20,000
17	Smart Thermostat - Tier 2 (builder)	630	47,250	1,443	600	8,889	108,225	45,000
18	Combined Space and Hot Water (builder)	-	-	-	3	-	-	2,250
19	Smart Water Heater Controller (builder)	-	-	-	4	-	-	200
20	Dual Fuel Heating System - Tier 1 (builder)	2	2,000	45	225	1,044	45,000	217,500
21	Dual Fuel Heating System - Tier 2 (builder)	-	-	-	125	-	-	141,250
22	Energy Recovery Ventilator (builder)	1	300	3	40	25	900	12,000
23	Exterior Insulation (builder)	-	-	7	5	37	1,400	1,000
24	Pay for Performance - MF	872	420,828	3,124	3,200	42,322	1,616,710	1,440,000
25	Energy Star 3.0 Bonus - MF	324	8,100	726	300	656	18,150	142,500
26	DOE Zero Energy Ready Bonus - MF	1	25	1	40	2	25	23,000
27	95% Efficient Furnace - MF	26	7,800	1,782	3,100	10,835	534,600	930,000
28	98% Efficient Furnace - MF	-	-	-	100	-	-	35,000
29	.67 EF Storage Water Heater - MF	-	-	188	1,000	209	18,800	100,000
30	Tankless Water Heater Tier 2 - MF	10	3,000	1,075	1,600	5,805	322,500	480,000
31	Hybrid Gas Water Heater - MF	-	-	-	4	-	-	1,400
32	Boilers Tier 1 - MF	-	-	-	4	-	-	1,600
33	Boilers Tier 2 - MF	-	-	-	12	-	-	7,200
34	Solar Assisted Water Heater - domestic MF	-	-	-	4	-	-	3,000
35	Solar Assisted Water Heater - pool MF	-	-	-	4	-	-	3,000
36	R-5 Window	-	-	-	4	-	-	10
37	Smart Thermostat - Tier 1 (new multifamily)	184	9,200	425	100	1,307	21,250	5,000
38	Smart Thermostat - Tier 2 (new multifamily)	197	14,775	825	100	3,960	61,875	7,500
39	Combined Space and Hot Water (new multifamily)	-	-	81	15	778	60,750	11,250
40	Dual Fuel Heating System - Tier 1 (new multifamily)	-	-	-	8	-	-	3,200
41	Dual Fuel Heating System - Tier 2 (new multifamily)	-	-	-	8	-	-	2,800
42	Energy Recovery Ventilator (new multifamily)	-	-	-	4	-	-	600
43	Exterior Insulation (new multifamily)	-	-	-	1	-	-	150
44	Administrative & Overheads	N/A	108,654	N/A	N/A	N/A	464,517	576,000
45	Total	3,907	\$ 1,783,011	17,384	21,233	220,271	\$ 7,823,673	\$ 8,153,010

*Savings reflects the net Dth deemed savings based on actual participants with an 80% net-to-gross ratio applied.

Enbridge Gas
ThermWise Business Rebates Program - Utah Programs
As of December 31, 2024

Line #	Program	4th Quarter 2024		Total 2024				
		Actual		Actual Participants	Estimated Participants	Dth Savings*	Actual Costs	Budget
		Participants	Costs					
1	Business Custom	109	\$ 54,036	113	25	37,436	\$ 676,767	\$ 350,000
2	95% Efficient Furnace	9	2,700	111	75	1,687	33,300	22,500
3	98% Efficient Furnace	-	-	-	15	-	-	5,250
4	Gas Storage Water Heater - Tier 2 <75kBtu .67	-	-	4	10	9	400	1,000
5	Gas Storage Water Heater >75kBtu	4	5,298	14	25	1,208	10,415	15,000
6	High Efficiency Gas Water Heater - Tankless <200kBTU	14	5,585	34	15	950	13,570	6,000
7	High Efficiency Gas Water Heater - Tankless >200kBTU	-	-	1	15	28	400	15,300
8	High Efficiency Gas Water Heater - Tankless >200kBTU 90%	-	-	3	15	1,701	20,406	22,950
9	Condensing Gas Water Heater	-	-	4	4	33	1,400	1,400
10	Hybrid Gas Water Heater	-	-	-	5	-	-	1,750
11	Combined Space / Water Heater (business)	-	-	-	1	-	-	450
12	Commercial Clothes Washer	-	-	-	5	-	-	375
13	Boiler Reset Control	2	500	13	5	771	3,250	1,250
14	Boiler Tune-up Tier 1	-	-	-	25	-	-	1,250
15	Boiler Tune-up Tier 2	-	-	-	10	-	-	1,000
16	Boiler Tune-up Tier 3	-	-	1	25	29	300	3,750
17	Low Flow Pre-rinse Spray Valve	-	-	-	25	-	-	800
18	Smart Thermostat (business)	25	2,245	27	50	187	2,332	3,500
19	Direct Contact Water Heater	-	-	-	1	-	-	298
20	Direct Fired Heater	3	1,279	11	20	1,235	11,191	24,000
21	Boiler Hot Water < 300,000 Btu/h (business)	-	-	4	10	676	13,000	40,000
22	Boiler Hot Water ≥ 300,000 < 2,500,000 (business)	8	55,250	27	10	7,072	179,563	40,625
23	Boiler Hot Water ≥ 300,000 < 2,500,000 95% + (business)	4	10,500	13	10	3,416	61,243	43,750
24	Boiler Hot Water ≥ 2,500,000 Btu/h (business)	-	-	3	10	1,145	29,250	97,500
25	Boiler Hot Water ≥ 2,500,000 Btu/h 95% + (business)	-	-	-	5	-	-	52,500
26	Boiler Steam <300,000 Btu/h (business)	-	-	-	1	-	-	4,140
27	Boiler Steam (Except Natural Draft) ≥ 300,000 Btu/h (business)	-	-	-	5	-	-	54,030
28	Boiler Steam (Natural Draft) ≥ 300,000 Btu/h (business)	-	-	-	10	-	-	108,060
29	Boiler O2 Trim Controls	10	3,800	35	10	879	15,700	2,500
30	Boiler Linkagless Controls	-	-	-	5	-	-	3,125
31	Gas Unit Heater NonCondensing	-	-	6	25	115	3,000	6,250
32	Gas Unit Heater Condensing	-	-	6	5	68	3,000	8,100
33	Green Certified New Buildings	1	4,550	3	5	2,264	20,212	25,000
34	Infrared Heating System	-	-	14	25	1,078	14,000	18,750
35	Modulating Infrared Heaters (NC or Replacing Non-IR) (business)	-	-	-	5	-	-	5,438
36	Modulating Infrared Heaters (Replacing Non-IR) (business)	-	-	-	1	-	-	290
37	Condensing RTU's (business)	-	-	-	1	-	-	1,875
38	High Efficiency Gas Combo Oven	-	-	5	15	161	5,000	15,000
39	High Efficiency Gas Combo Oven (Used)	-	-	-	1	-	-	500
40	Energy Star Gas Commercial Fryer	11	5,500	19	30	614	15,500	22,500
41	Energy Star Gas Commercial Fryer (Used)	-	-	-	1	-	-	375
42	High Efficiency Gas Convection Oven	-	-	8	25	225	7,000	18,750
43	High Efficiency Gas Convection Oven (Used)	-	-	-	1	-	-	375
44	High Efficiency Gas Griddle	-	-	-	5	-	-	1,500
45	High Efficiency Gas Griddle (Used)	-	-	-	1	-	-	150
46	Energy Star Gas Steam Cooker	-	-	1	10	71	1,000	10,000
47	Energy Star Gas Steam Cooker (Used)	-	-	-	1	-	-	500
48	Attic Insulation (retrofit)	-	-	1	25	6	276	28,000
49	Wall Insulation (retrofit)	-	-	1	10	10	415	12,000
50	Demand Control Ventilation Systems (DCV) Tier 2	-	-	1	10	152	1,400	10,000
51	Demand Control Ventilation Systems (DCV) Tier 1	-	-	-	25	-	-	10,000
52	Pipe Insulation (Hot Water)	-	-	-	5	-	-	375
53	Pipe Insulation (Steam)	-	-	-	5	-	-	1,000
54	High Efficiency Charbroiler	-	-	-	5	-	-	5,000
55	High Efficiency Charbroiler (Used)	-	-	-	1	-	-	500
56	Conveyor Oven	-	-	-	5	-	-	5,000
57	Conveyor Oven (Used)	-	-	-	1	-	-	500
58	Gas Dryer Moisture Sensor	-	-	-	1	-	-	25
59	Modulating Gas Dryer	-	-	-	5	-	-	375
60	Solar Assisted Water Heater- Pool- Business	-	-	-	1	-	-	750
61	VRF with Gas D.O.A.S. Heat Pump (Per Ton)	-	-	10	100	992	27,120	225,000
62	Dual Fuel Heating System (business)	2	2,000	2	5	42	2,000	5,000
63	Dual Fuel Heating System (business)	-	-	-	5	-	-	6,000
64	Advanced rooftop controls ≥ 5 tons and ≤ 10 tons	4	6,500	13	30	2,312	42,500	15,000
65	Advanced rooftop controls > 10 tons and ≤ 15 tons	2	3,250	5	15	336	6,500	9,750
66	Advanced rooftop controls > 15 tons	1	9,600	4	10	1,277	16,800	8,000
67	High Performance New Construction	2	8,444	8	-	2,424	15,151	-
68	Prescriptive ERV	5	45,360	7	15	3,347	45,981	1,500
69	Administrative & Overheads	N/A	101,811	N/A	N/A	N/A	433,756	1,287,000
70	Total	216	\$ 328,206	532	883	73,956	\$ 1,733,098	\$ 2,690,181

*Savings reflects the net Dth deemed savings based on actual participants with an 80% net-to-gross ratio applied.

Enbridge Gas
ThermWise Home Energy Plan - Utah Programs
As of December 31, 2024

Line #	Program	4th Quarter 2024		Total 2024					
		Actual		Plans / Participants**	Efficiency Items**	Estimated Participants	Dth Savings*	Actual Costs	Budget
		Participants**	Costs						
1	<i>THERMWISE HOME ENERGY PLAN</i>								
2	Efficiency Measures	396	\$ 1,641	1,721	9,219	2,240	19,823	\$ 26,450	\$ 48,720
3	Administrative & Overheads	N/A	144,022	N/A	N/A	N/A	N/A	340,634	498,000
4	Total	396	\$ 145,663	1,721	9,219	2,240	19,823	\$ 367,084	\$ 546,720

*Savings reflects the net Dth deemed savings based on actual participants with an 80% net-to-gross ratio applied.

**Participants, Plans Completed and Efficiency Items are based on reported numbers from the ThermWise Home Energy Experts.

Enbridge Gas
ThermWise Weatherization Rebates Program - Utah Programs
As of December 31, 2024

Line #	Program	4th Quarter 2024		Total 2024				
		Actual		Actual Participants	Estimated Participants	Dth Savings*	Actual Costs	Budget
		Participants	Costs					
1	Attic Insulation Tier 1 - .25 per sq. ft	895	\$ 186,298	6,155	10,000	20,598	\$ 1,240,945	\$ 1,962,500
2	Attic Insulation Tier 2	418	33,289	2,843	5,000	3,589	248,085	164,850
3	Floor Insulation	7	1,912	25	185	137	5,041	14,356
4	Wall Insulation	58	17,344	180	780	858	60,693	119,340
5	R-5 Windows	5,978	59,346	10,431	900	5,176	231,724	337,500
6	Duct Sealing & Insulation	-	-	1	200	16	450	60,480
7	Air Sealing	906	506,582	7,565	9,000	47,463	4,121,543	3,146,400
8	Pipe Insulation (weatherization)	-	-	-	5	-	-	13
9	Continuous Exterior Rigid Insulation (weatherization)	2	504	3	5	16	1,304	10
10	Exterior Insulation (weatherization)	-	-	-	5	-	-	2,400
11	Attic Insulation Tier 1 (multifamily) - .25 per sq. ft	10	1,048	158	40	293	17,273	4,600
12	Attic Insulation (multifamily) Tier 2	5	293	78	40	70	4,700	2,212
13	Floor Insulation (multifamily)	1	4	1	5	-	4	364
14	Wall Insulation (multifamily)	-	-	-	10	-	-	1,920
15	R-5 Windows (multifamily)	100	13,743	174	5	398	17,824	2,500
16	Exterior Insulation (multifamily)	-	-	-	5	-	-	2,400
17	Continuous Exterior Rigid Insulation (multifamily)	-	-	-	5	-	-	2,400
18	Duct Sealing & Insulation (multifamily)	-	-	-	5	-	-	1,560
19	Administrative & Overheads	N/A	233,911	N/A	N/A	N/A	1,187,989	913,000
20	Total	8,380	\$ 1,054,274	27,614	26,195	78,614	\$ 7,137,575	\$ 6,738,804

*Savings reflects the net Dth deemed savings based on actual participants with an 80% net-to-gross ratio applied.

Enbridge Gas
Market Transformation - Utah Programs
As of December 31, 2024

Line #	Program	4th Quarter 2024		Total 2024			
		Actual		Actual Participants	Estimated Participants	Actual Costs	Budget
		Participants	Costs				
1	Market Transformation Total	N/A	\$ 158,137	N/A	N/A	\$ 1,115,594	\$ 1,320,000

Enbridge Gas
ThermWise Energy Comparison Report - Utah Programs
As of December 31, 2024

Line #	Program	4th Quarter 2024		Total 2024				
		Actual		Actual Participants	Estimated Participants	Dth Savings	Actual Costs	Budget
		Participants	Costs					
1	Energy Comparison Report Total	55,000	\$ 31,133	220,000	220,000	281,600	\$ 292,012	\$ 520,800

Enbridge Gas
Low Income Efficiency Program - Utah Programs
As of December 31, 2024

Line #	Program	4th Quarter 2024		Total 2024				
		Actual		Actual Participants	Estimated Participants	Dth Savings	Actual Costs	Budget
		Participants	Costs					
1	95% Efficient Furnace	24	\$ 7,200	90	150	1,059	\$ 27,000	\$ 45,000
2	98% Efficient Furnace	-	-	1	4	14	350	1,400
3	Gas Water Heater - Tier 2	-	-	5	38	20	500	3,800
4	Hybrid Gas Water Heater (Low Income)	-	-	5	-	43	1,750	-
5	Attic Insulation - Tier 1	16	2,601	145	150	467	22,027	41,250
6	Attic Insulation Tier 2	4	276	49	90	65	3,526	6,930
7	Floor Insulation	1	162	9	20	41	1,218	4,260
8	Wall Insulation	4	533	52	80	172	9,726	23,604
9	Duct Sealing & Insulation	-	-	-	20	-	-	8,385
10	Air Sealing	42	15,884	176	300	1,013	68,460	90,060
11	Dual Fuel Heating System (low Income)	-	-	2	-	52	2,000	-
12	Smart Thermostat - Tier 1 (low income)	-	-	2	50	12	100	2,500
13	Smart Thermostat - Tier 2 (low income)	2	150	23	100	198	1,725	5,000
14	Low Income Furnace Replacement	-	-	142	600	2,911	500,000	500,000
15	Administrative & Overheads	N/A	3,508	N/A	N/A	N/A	13,309	27,500
16	Total	93	\$ 30,313	701	1,602	6,068	\$ 651,691	\$ 759,689