## P.S.C.U. Docket No. 25-057-06

## Data Request No. MDR\_22 D.13

## Requested by R746-700-22

Date of EGU Response: May 1, 2025

MDR\_22 D.13 **Miscellaneous Information.**

Budget. Copies of operating and capital budget instructions and directives provided to employees, including assumptions, directives, manuals, policies and procedures, timelines, and descriptions of budget procedures for the budget or forecast for the Test Period and To Date.

Answer: Attached are the memos and instructions used during the most recent budget process. Also attached is the training document.

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| 2024 Operating budget instructions | MDR\_22 D.13 Attachment 1  MDR\_22 D.13 Attachment 1A |
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| 2024 Capital budget instructions | MDR\_22 D.13 Attachment 2 |
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| 2024 Workforce budget instructions | MDR\_22 D.13 Attachment 3  MDR\_22 D.13 Attachment 3A |

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