## P.S.C.U. Docket No. 25-057-06

Data Request No. MDR\_22 B.02

## Requested by R746-700-22

Date of EGU Response: May 1, 2025

MDR\_22 B.02 **Revenue Requirement Information.**

Operating and Capital Budgets. A comparison of the utility’s operating budget and capital budget to the actual results for the Base Year, the prior Historical Year, and To Date on a total company basis. This comparison is to be at the most detailed level available and provide available explanation for material variances.

Answer: Comparisons of the utility’s operating and capital budgets to the actual results for 2023 and 2024 are provided as follows:

Operating & Maintenance Expense Comparison MDR\_22 B.02 Attachment 1

Monthly Capital Budget Summary MDR\_22 B.02 Attachment 2

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