## P.S.C.U. Docket No. 25-057-06

Data Request No. MDR\_22 D.22

## Requested by R746-700-22

Date of EGU Response: May 1, 2025

MDR\_22 D.22 **Miscellaneous Information.**

Employee Costs – Employee Levels. Describe, in detail, material employee reductions, employee severance plans, or early retirement programs conducted or anticipated by the utility during the Base Year, the prior Historical Year, and To Date and as projected through the end of the Test Period that are and are not reflected in the application. If anticipated, but not reflected in the application, explain why they are not included. This should provide information on major plans or programs beyond cost management efforts undertaken in the normal course of business. This should include, but not be limited to, a detailed description of the plan, number of employees offered or projected to be offered early retirement or severance, number of employees accepting or projected to accept early retirement or severance, projected cost savings and costs associated with the program. For costs incurred, identify the amounts, by FERC account, and the dates the entries were booked.

Answer: No employee reductions or early retirement programs occurred in 2023 or 2024. No such programs are anticipated in 2025.

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