## P.S.C.U. Docket No. 25-057-06

Data Request No. MDR\_22 B.04

## Requested by R746-700-22

Date of EGU Response: May 1, 2025

MDR\_22 B.04 **Workpapers.**

The information shall provide the forecast workpapers (including assumptions, spreadsheets and tests).

Answer: MDR\_22 B.04 Attachment 1 provides support for labor costs. Actual amounts have been provided for 2023 and 2024. The 2025 forecast has also been provided. A general labor increase of 3.0% is used for 2025 and 2026, which occurs in March of each year to reflect the effective date of employee merit increases. The 3% increase for 2025 is consistent with past merit increases for EGU employees (see MDR 22 D.24).

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