

Table A24

Electric Transmission and Distribution Expenses: Materials and Services (continued)

(TREND 244)

(2012=1.000)

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Station Equipment 592: JED592MS	1.430	1.577	1.641	1.631	1.623	1.627	1.635	1.658	1.681	1.702	1.723	1.743	1.764
Percent Change	18.5	10.3	4.1	-0.6	-0.5	0.2	0.5	1.4	1.4	1.2	1.2	1.2	1.2
Overhead Lines 593: JED593MS	1.453	1.492	1.484	1.479	1.494	1.506	1.518	1.539	1.564	1.590	1.619	1.648	1.676
Percent Change	20.8	2.7	-0.5	-0.3	1.0	0.8	0.8	1.4	1.6	1.7	1.8	1.8	1.7
Underground Lines 594: JED594MS	1.438	1.587	1.622	1.593	1.586	1.597	1.611	1.639	1.666	1.693	1.722	1.749	1.777
Percent Change	18.8	10.3	2.3	-1.8	-0.4	0.7	0.9	1.7	1.7	1.6	1.7	1.6	1.6
Line Transformers 595: JED595MS	1.760	1.841	1.879	1.926	1.948	1.948	1.951	1.964	1.983	2.002	2.021	2.037	2.054
Percent Change	19.9	4.6	2.1	2.5	1.1	0.0	0.2	0.6	1.0	1.0	0.9	0.8	0.9
Street Lighting & Signals 596: JED596MS	1.396	1.458	1.482	1.500	1.513	1.521	1.531	1.548	1.570	1.592	1.614	1.635	1.657
Percent Change	19.2	4.5	1.6	1.2	0.8	0.6	0.7	1.1	1.4	1.4	1.4	1.3	1.3
Meters 597: JED597MS	1.229	1.345	1.392	1.418	1.435	1.440	1.450	1.465	1.484	1.502	1.521	1.540	1.560
Percent Change	10.0	9.4	3.5	1.9	1.2	0.4	0.7	1.0	1.3	1.2	1.3	1.2	1.3
Miscellaneous 598: JED598MS	1.416	1.606	1.694	1.648	1.624	1.630	1.636	1.661	1.686	1.707	1.730	1.751	1.772
Percent Change	18.6	13.4	5.5	-2.7	-1.5	0.4	0.4	1.5	1.5	1.3	1.3	1.2	1.2

Data compiled January 2025.
Source: S&P Global Market Intelligence.
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Table A25

Electric Customer Accounts; Customer Service and Information; Sales; and Administrative and General Expenses: Materials and Services

(TREND 244)
(2012=1.000)

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
CUSTOMER ACCOUNTS													
Operation: JECAOMS	1.348	1.415	1.458	1.496	1.508	1.537	1.571	1.609	1.646	1.686	1.727	1.768	1.810
Percent Change	11.7	5.0	3.0	2.5	0.8	2.0	2.2	2.4	2.3	2.4	2.4	2.4	2.4
Supervision 901: JS&MS	1.317	1.368	1.410	1.450	1.491	1.539	1.586	1.636	1.684	1.733	1.783	1.834	1.886
Percent Change	9.5	3.9	3.1	2.9	2.8	3.2	3.1	3.1	2.9	2.9	2.9	2.9	2.8
Meter Reading Exp. 902: JECA902MS	1.321	1.384	1.419	1.447	1.438	1.459	1.487	1.518	1.548	1.580	1.612	1.645	1.679
Percent Change	12.3	4.8	2.5	2.0	-0.6	1.5	1.9	2.1	2.0	2.1	2.0	2.0	2.1
Cus. Records and Collections 903: JECA903MS	1.372	1.440	1.486	1.528	1.546	1.581	1.620	1.664	1.706	1.750	1.796	1.841	1.887
Percent Change	11.7	4.9	3.2	2.8	1.2	2.3	2.5	2.7	2.5	2.6	2.6	2.5	2.5
Miscellaneous 905: JECA905MS	1.179	1.257	1.289	1.294	1.274	1.258	1.243	1.237	1.234	1.243	1.253	1.264	1.276
Percent Change	12.4	6.6	2.6	0.4	-1.6	-1.2	-1.2	-0.5	-0.3	0.7	0.8	0.8	1.0
CUSTOMER SERVICE and INFORMATION													
Operation: JECSOMS	1.329	1.399	1.431	1.454	1.462	1.477	1.491	1.511	1.535	1.568	1.603	1.636	1.671
Percent Change	14.7	5.2	2.3	1.6	0.5	1.0	1.0	1.4	1.6	2.2	2.2	2.1	2.1
Supervision 907: JS&MS	1.317	1.368	1.410	1.450	1.491	1.539	1.586	1.636	1.684	1.733	1.783	1.834	1.886
Percent Change	9.5	3.9	3.1	2.9	2.8	3.2	3.1	3.1	2.9	2.9	2.9	2.9	2.8
Customer Assistance 908: JECS908MS	1.340	1.409	1.440	1.462	1.471	1.487	1.501	1.522	1.547	1.582	1.617	1.652	1.687
Percent Change	15.4	5.2	2.2	1.5	0.6	1.1	1.0	1.4	1.6	2.2	2.2	2.1	2.1
Info. and Instruc. Advertising 909: JECS909MS	1.317	1.399	1.435	1.458	1.409	1.398	1.394	1.397	1.407	1.426	1.443	1.461	1.481
Percent Change	13.7	6.2	2.6	1.6	-3.3	-0.8	-0.3	0.2	0.7	1.4	1.2	1.3	1.4
Miscellaneous 910: JECS910MS	1.221	1.295	1.336	1.366	1.359	1.353	1.346	1.348	1.353	1.368	1.383	1.399	1.417
Percent Change	10.2	6.1	3.2	2.2	-0.5	-0.4	-0.5	0.1	0.3	1.1	1.1	1.2	1.3
SALES													
Operation: JESALOMS	1.291	1.344	1.370	1.396	1.420	1.449	1.478	1.509	1.541	1.576	1.613	1.649	1.686
Percent Change	10.7	4.1	1.9	1.9	1.7	2.0	2.0	2.1	2.1	2.3	2.3	2.2	2.2
Supervision 911: JS&MS	1.317	1.368	1.410	1.450	1.491	1.539	1.586	1.636	1.684	1.733	1.783	1.834	1.886
Percent Change	9.5	3.9	3.1	2.9	2.8	3.2	3.1	3.1	2.9	2.9	2.9	2.9	2.8
Demonstr. and Selling 912: JESAL912MS	1.298	1.345	1.366	1.389	1.423	1.460	1.497	1.535	1.572	1.611	1.652	1.692	1.732
Percent Change	10.6	3.6	1.5	1.7	2.4	2.6	2.5	2.5	2.4	2.5	2.5	2.4	2.4
Advertising 913: JESAL913MS	1.325	1.405	1.443	1.473	1.443	1.435	1.430	1.432	1.442	1.463	1.483	1.504	1.526
Percent Change	13.2	6.0	2.7	2.1	-2.0	-0.5	-0.4	0.2	0.7	1.5	1.4	1.4	1.5
Miscellaneous 916: JESAL916MS	1.221	1.295	1.336	1.366	1.359	1.353	1.346	1.348	1.353	1.368	1.383	1.399	1.417
Percent Change	10.2	6.1	3.2	2.2	-0.5	-0.4	-0.5	0.1	0.3	1.1	1.1	1.2	1.3
ADMINISTRATIVE and GENERAL													
Total Operation and Maintenance: JEADGOMMS	1.244	1.290	1.331	1.363	1.393	1.425	1.459	1.493	1.529	1.566	1.604	1.641	1.680
Percent Change	5.2	3.7	3.1	2.4	2.2	2.4	2.4	2.3	2.4	2.4	2.4	2.4	2.4
Operation: JEADGOMS	1.243	1.289	1.330	1.363	1.393	1.426	1.460	1.495	1.531	1.569	1.607	1.645	1.685
Percent Change	5.0	3.7	3.2	2.4	2.2	2.4	2.4	2.4	2.4	2.5	2.4	2.4	2.4
Office Supplies 921: JEADG921MS	1.282	1.358	1.405	1.439	1.446	1.465	1.487	1.514	1.541	1.573	1.606	1.639	1.674
Percent Change	10.6	5.9	3.5	2.4	0.5	1.3	1.5	1.8	1.8	2.1	2.1	2.1	2.1
Outside Services 923: JEADG923MS	1.192	1.245	1.284	1.288	1.306	1.329	1.351	1.371	1.395	1.419	1.443	1.465	1.487
Percent Change	3.1	4.4	3.2	0.3	1.4	1.8	1.7	1.5	1.7	1.8	1.7	1.5	1.5
Property Insurance 924: JEADG924MS	1.245	1.295	1.372	1.420	1.449	1.480	1.514	1.548	1.583	1.619	1.655	1.692	1.729
Percent Change	3.0	4.1	5.9	3.5	2.1	2.2	2.2	2.3	2.3	2.3	2.2	2.2	2.2
Injuries and Damages 925: JEADG925MS	1.172	1.207	1.249	1.287	1.321	1.351	1.380	1.409	1.439	1.469	1.500	1.531	1.562
Percent Change	3.3	3.0	3.5	3.0	2.6	2.3	2.1	2.1	2.1	2.1	2.1	2.1	2.1
Pensions and Benefits 926: JEADG926MS	1.247	1.276	1.316	1.364	1.415	1.464	1.512	1.560	1.608	1.658	1.708	1.759	1.811
Percent Change	3.6	2.3	3.1	3.6	3.7	3.5	3.3	3.2	3.1	3.1	3.0	3.0	3.0
Franchise Fees 927: JEADG927MS	1.420	1.486	1.543	1.580	1.619	1.656	1.700	1.749	1.801	1.856	1.913	1.970	2.028
Percent Change	8.7	4.6	3.8	2.4	2.5	2.3	2.7	2.9	3.0	3.1	3.1	3.0	3.0
Regulatory Commission Exp. 928: JEADG928MS	1.313	1.377	1.416	1.434	1.430	1.455	1.485	1.518	1.552	1.587	1.622	1.656	1.692
Percent Change	11.0	4.9	2.8	1.3	-0.3	1.7	2.1	2.2	2.2	2.3	2.2	2.1	2.2
General Advertising 930.1: JEADG9301MS	1.320	1.400	1.438	1.467	1.434	1.425	1.420	1.423	1.432	1.454	1.473	1.494	1.515
Percent Change	13.4	6.1	2.7	2.0	-2.2	-0.6	-0.4	0.2	0.7	1.5	1.4	1.4	1.5
Miscellaneous 930.2: JEADG9302MS	1.248	1.311	1.348	1.377	1.373	1.380	1.389	1.404	1.422	1.445	1.468	1.492	1.519
Percent Change	8.4	5.1	2.8	2.1	-0.3	0.5	0.7	1.1	1.2	1.6	1.6	1.7	1.8
Rents 931: JRENT931	1.249	1.304	1.291	1.294	1.333	1.359	1.383	1.408	1.435	1.464	1.493	1.524	1.554
Percent Change	2.3	4.4	-1.0	0.3	3.0	1.9	1.8	1.8	1.9	2.0	2.0	2.0	2.0
Maintenance													

Table A25

Electric Customer Accounts; Customer Service and Information; Sales; and Administrative and General Expenses: Materials and Services (continued)

(TREND 244)
(2012=1.000)

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
General Plant 935: JEADG935MS	1.273	1.323	1.351	1.370	1.389	1.399	1.415	1.434	1.455	1.478	1.501	1.524	1.546
Percent Change	11.3	3.9	2.2	1.4	1.4	0.7	1.2	1.3	1.5	1.5	1.6	1.5	1.5

Data compiled January 2025.
Source: S&P Global Market Intelligence.
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Table A26

Gas Storage Expenses: Materials and Services

(TREND 244)
(2012=1.000)

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
UNDERGROUND STORAGE													
Total Operation and Maintenance: JGUSOMMS	1.348	1.364	1.383	1.407	1.435	1.448	1.462	1.492	1.523	1.556	1.589	1.622	1.654
Percent Change	13.7	1.2	1.4	1.7	2.0	0.9	1.0	2.0	2.1	2.2	2.1	2.1	2.0
Operation: JGUSOMS	1.341	1.350	1.365	1.391	1.420	1.432	1.447	1.479	1.510	1.544	1.577	1.610	1.642
Percent Change	13.5	0.7	1.1	1.9	2.1	0.9	1.0	2.1	2.1	2.2	2.2	2.1	2.0
Supervision and Eng. 814: JS&EMS	1.305	1.353	1.393	1.434	1.474	1.521	1.568	1.616	1.664	1.713	1.764	1.815	1.867
Percent Change	9.4	3.7	3.0	2.9	2.8	3.2	3.1	3.1	3.0	3.0	2.9	2.9	2.9
Maps and Records 815: JGUS815MS	1.327	1.398	1.429	1.448	1.459	1.484	1.513	1.545	1.578	1.614	1.648	1.683	1.719
Percent Change	13.5	5.4	2.2	1.3	0.8	1.8	1.9	2.1	2.2	2.2	2.2	2.1	2.1
Wells 816: JGUS816MS	1.476	1.290	1.256	1.297	1.371	1.385	1.373	1.418	1.456	1.504	1.551	1.595	1.631
Percent Change	25.0	-12.6	-2.7	3.3	5.7	1.0	-0.9	3.3	2.7	3.3	3.2	2.8	2.3
Lines 817: JGUS817MS	1.423	1.382	1.390	1.435	1.487	1.505	1.503	1.539	1.569	1.608	1.649	1.692	1.732
Percent Change	17.0	-2.8	0.6	3.2	3.6	1.2	-0.1	2.4	2.0	2.5	2.6	2.6	2.3
Compressor Stations 818: JGUS818MS	1.407	1.477	1.474	1.495	1.512	1.541	1.574	1.612	1.651	1.691	1.731	1.769	1.808
Percent Change	19.9	4.9	-0.2	1.4	1.1	2.0	2.1	2.4	2.4	2.4	2.4	2.2	2.2
Comp. Sta. Fuel & Power 819*: JGUS819MS	1.661	1.137	1.032	1.205	1.436	1.446	1.329	1.411	1.449	1.518	1.588	1.661	1.709
Percent Change	46.0	-31.6	-9.2	16.8	19.1	0.7	-8.1	6.1	2.8	4.7	4.6	4.6	2.9
Mea. and Reg. Stations 820: JGUS820MS	1.346	1.413	1.452	1.472	1.478	1.515	1.557	1.602	1.647	1.693	1.739	1.784	1.831
Percent Change	13.1	5.0	2.8	1.3	0.5	2.5	2.8	2.8	2.8	2.8	2.7	2.6	2.6
Purification Expenses 821: JGUS821MS	1.353	1.304	1.311	1.366	1.422	1.448	1.447	1.490	1.525	1.566	1.611	1.658	1.700
Percent Change	17.6	-3.7	0.5	4.2	4.1	1.9	-0.1	3.0	2.3	2.7	2.8	2.9	2.6
Exploration and Develop. 822: JGUS822MS	1.085	1.142	1.182	1.194	1.233	1.255	1.259	1.270	1.289	1.317	1.352	1.385	1.413
Percent Change	8.3	5.2	3.5	1.0	3.3	1.8	0.3	0.8	1.6	2.1	2.7	2.4	2.0
Other Expenses 824: JGUS824MS	1.340	1.347	1.363	1.388	1.414	1.416	1.427	1.454	1.483	1.513	1.542	1.571	1.600
Percent Change	12.2	0.5	1.2	1.8	1.9	0.2	0.8	1.9	2.0	2.0	1.9	1.9	1.9
Rents 826: JRENT	1.170	1.224	1.274	1.292	1.313	1.341	1.364	1.390	1.418	1.444	1.470	1.496	1.523
Percent Change	5.3	4.6	4.1	1.4	1.7	2.1	1.8	1.9	2.0	1.9	1.8	1.8	1.8
Maintenance: JGUSMMS	1.392	1.454	1.503	1.513	1.534	1.547	1.559	1.580	1.606	1.636	1.668	1.700	1.731
Percent Change	15.1	4.4	3.4	0.6	1.4	0.8	0.8	1.3	1.7	1.8	2.0	1.9	1.9
Supervision and Eng. 830: JS&EMS	1.305	1.353	1.393	1.434	1.474	1.521	1.568	1.616	1.664	1.713	1.764	1.815	1.867
Percent Change	9.4	3.7	3.0	2.9	2.8	3.2	3.1	3.1	3.0	3.0	2.9	2.9	2.9
Structures 831: JGUS831MS	1.456	1.446	1.450	1.412	1.411	1.420	1.434	1.458	1.486	1.515	1.547	1.575	1.602
Percent Change	18.7	-0.7	0.3	-2.6	-0.1	0.6	1.0	1.7	1.9	2.0	2.1	1.9	1.7
Reservoirs and Wells 832: JGUS832MS	1.263	1.321	1.406	1.403	1.429	1.441	1.442	1.450	1.467	1.491	1.523	1.554	1.585
Percent Change	11.8	4.6	6.5	-0.2	1.8	0.8	0.1	0.6	1.1	1.6	2.1	2.1	2.0
Lines 833: JGUS833MS	1.363	1.426	1.454	1.442	1.452	1.454	1.464	1.482	1.504	1.529	1.556	1.583	1.611
Percent Change	13.0	4.6	2.0	-0.8	0.7	0.2	0.7	1.2	1.5	1.6	1.8	1.7	1.7
Comp. Sta. Equip. 834: JGUS834MS	1.446	1.514	1.561	1.587	1.613	1.628	1.642	1.665	1.696	1.728	1.761	1.794	1.826
Percent Change	16.8	4.7	3.2	1.6	1.6	0.9	0.8	1.4	1.8	1.9	1.9	1.9	1.8
Mea. and Reg. Sta. Equip. 835: JGUS835MS	1.466	1.538	1.588	1.604	1.618	1.621	1.627	1.647	1.674	1.704	1.736	1.767	1.798
Percent Change	16.4	4.9	3.3	1.0	0.9	0.2	0.4	1.2	1.6	1.8	1.9	1.8	1.8
Purification Equip. 836: JGUS836MS	1.439	1.495	1.529	1.496	1.494	1.495	1.504	1.522	1.543	1.566	1.593	1.619	1.644
Percent Change	16.1	3.9	2.3	-2.2	-0.1	0.1	0.6	1.2	1.3	1.5	1.7	1.6	1.6
Other Equip. 837: JGUS837MS	1.358	1.488	1.527	1.551	1.582	1.608	1.644	1.679	1.716	1.753	1.791	1.831	1.871
Percent Change	11.3	9.6	2.6	1.6	2.0	1.6	2.2	2.1	2.2	2.2	2.2	2.2	2.2
OTHER STORAGE													
Total Operation and Maintenance: JGOSOMMS	1.377	1.418	1.452	1.469	1.488	1.515	1.539	1.574	1.611	1.650	1.690	1.730	1.770
Percent Change	14.8	3.0	2.4	1.2	1.4	1.8	1.6	2.3	2.4	2.4	2.4	2.4	2.3
Operation: JGOSOMS	1.337	1.371	1.393	1.415	1.435	1.467	1.495	1.535	1.576	1.619	1.661	1.703	1.745
Percent Change	14.0	2.5	1.7	1.5	1.4	2.2	1.9	2.7	2.6	2.7	2.6	2.5	2.5
Supervision and Eng. 840: JS&EMS	1.305	1.353	1.393	1.434	1.474	1.521	1.568	1.616	1.664	1.713	1.764	1.815	1.867
Percent Change	9.4	3.7	3.0	2.9	2.8	3.2	3.1	3.1	3.0	3.0	2.9	2.9	2.9
Operation Expenses 841: JGOS841MS	1.348	1.379	1.400	1.420	1.440	1.470	1.498	1.539	1.579	1.622	1.666	1.708	1.750
Percent Change	14.7	2.3	1.5	1.5	1.4	2.1	1.9	2.7	2.6	2.7	2.7	2.5	2.5
Rents 842: JRENT	1.170	1.224	1.274	1.292	1.313	1.341	1.364	1.390	1.418	1.444	1.470	1.496	1.523
Percent Change	5.3	4.6	4.1	1.4	1.7	2.1	1.8	1.9	2.0	1.9	1.8	1.8	1.8
Fuel 842.1*: JGOS8421MS	1.826	0.986	0.814	1.054	1.364	1.339	1.129	1.217	1.244	1.317	1.392	1.472	1.514
Percent Change	64.8	-46.0	-17.4	29.4	29.4	-1.8	-15.7	7.7	2.2	5.9	5.7	5.7	2.9
Power 842.2*: JGOS8422MS	1.334	1.438	1.466	1.507	1.580	1.658	1.728	1.798	1.859	1.919	1.980	2.039	2.098
Percent Change	11.3	7.8	1.9	2.8	4.8	4.9	4.2	4.0	3.4	3.2	3.2	3.0	2.9

Table A26

Gas Storage Expenses: Materials and Services (continued)

(TREND 244)

(2012=1.000)

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Maintenance: JGOSMMS	1.474	1.535	1.594	1.599	1.618	1.631	1.645	1.667	1.696	1.727	1.761	1.796	1.831
Percent Change	16.5	4.2	3.8	0.3	1.2	0.8	0.9	1.4	1.7	1.8	2.0	2.0	2.0
Supervision and Eng. 843.1: JS&EMS	1.305	1.353	1.393	1.434	1.474	1.521	1.568	1.616	1.664	1.713	1.764	1.815	1.867
Percent Change	9.4	3.7	3.0	2.9	2.8	3.2	3.1	3.1	3.0	3.0	2.9	2.9	2.9
Structures 843.2: JGOS8432MS	1.456	1.446	1.450	1.412	1.411	1.420	1.434	1.458	1.486	1.515	1.547	1.575	1.602
Percent Change	18.7	-0.7	0.3	-2.6	-0.1	0.6	1.0	1.7	1.9	2.0	2.1	1.9	1.7
Gas Holders 843.3: JGOS8433MS	1.500	1.541	1.574	1.550	1.553	1.558	1.567	1.585	1.605	1.628	1.654	1.680	1.707
Percent Change	18.0	2.7	2.1	-1.5	0.2	0.3	0.6	1.1	1.3	1.4	1.6	1.6	1.6
Purification Equip. 843.4: JGOS8434MS	1.342	1.395	1.428	1.405	1.414	1.421	1.424	1.438	1.456	1.480	1.510	1.537	1.563
Percent Change	14.9	4.0	2.4	-1.6	0.6	0.5	0.3	0.9	1.3	1.6	2.0	1.8	1.7
Liquefaction Equip. 843.5: JGOS8435MS	1.499	1.565	1.635	1.628	1.638	1.651	1.664	1.686	1.714	1.744	1.778	1.812	1.848
Percent Change	16.1	4.4	4.4	-0.4	0.7	0.7	0.8	1.3	1.6	1.8	1.9	1.9	2.0
Vaporizing Equip. 843.6: JGOS8436MS	1.401	1.532	1.607	1.644	1.685	1.712	1.736	1.763	1.796	1.829	1.864	1.901	1.938
Percent Change	14.7	9.3	4.9	2.3	2.5	1.6	1.4	1.6	1.8	1.9	1.9	2.0	2.0
Comp. Sta. Equip. 843.7: JGOS8437MS	1.419	1.475	1.507	1.533	1.559	1.573	1.587	1.610	1.641	1.673	1.706	1.740	1.774
Percent Change	15.9	4.0	2.1	1.8	1.7	0.9	0.9	1.5	1.9	2.0	2.0	2.0	1.9
Mea. and Reg. Sta. Equip 843.8: JGOS8438MS	1.466	1.538	1.588	1.604	1.618	1.621	1.627	1.647	1.674	1.704	1.736	1.767	1.798
Percent Change	16.4	4.9	3.3	1.0	0.9	0.2	0.4	1.2	1.6	1.8	1.9	1.8	1.8
Other Equip. 843.9: JGOS8439MS	1.511	1.566	1.636	1.652	1.677	1.689	1.699	1.720	1.749	1.780	1.815	1.851	1.889
Percent Change	18.3	3.6	4.5	1.0	1.5	0.7	0.6	1.2	1.6	1.8	2.0	2.0	2.0

* These accounts receive no weight in forming the total operation and total operation and maintenance cost indexes

Data compiled January 2025.

Source: S&P Global Market Intelligence.

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Table A27

LNG Terminaling and Processing Expenses: Materials and Services

(TREND 244)

(2012=1.000)

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
LNG TERMINALING and PROCESSING													
Total Operation and Maintenance: JGLNGOMMS	1.396	1.422	1.445	1.450	1.467	1.488	1.510	1.543	1.577	1.612	1.649	1.686	1.721
Percent Change	15.1	1.8	1.6	0.4	1.2	1.4	1.5	2.1	2.2	2.3	2.3	2.2	2.1
Operation: JGLNGOMS	1.332	1.366	1.389	1.414	1.437	1.466	1.495	1.534	1.573	1.614	1.655	1.696	1.737
Percent Change	13.0	2.5	1.7	1.7	1.7	2.0	2.0	2.6	2.6	2.6	2.6	2.5	2.4
Supervision and Eng. 844.1: JS&EMS	1.305	1.353	1.393	1.434	1.474	1.521	1.568	1.616	1.664	1.713	1.764	1.815	1.867
Percent Change	9.4	3.7	3.0	2.9	2.8	3.2	3.1	3.1	3.0	3.0	2.9	2.9	2.9
LNG and Liquef. Proc. 844.2&3: JGLNG8442&3MS	1.342	1.377	1.397	1.416	1.434	1.465	1.493	1.532	1.571	1.613	1.655	1.697	1.738
Percent Change	14.4	2.6	1.5	1.3	1.3	2.2	1.9	2.6	2.6	2.7	2.6	2.5	2.4
LNG Transportation 844.4: JGLNG8444MS	1.324	1.399	1.425	1.432	1.417	1.442	1.477	1.515	1.553	1.594	1.635	1.674	1.713
Percent Change	15.0	5.7	1.9	0.5	-1.1	1.7	2.5	2.6	2.5	2.7	2.5	2.4	2.4
Mea. and Reg. Stations 844.5: JGLNG8445MS	1.346	1.413	1.452	1.472	1.478	1.515	1.557	1.602	1.647	1.693	1.739	1.784	1.831
Percent Change	13.1	5.0	2.8	1.3	0.5	2.5	2.8	2.8	2.8	2.8	2.7	2.6	2.6
Compressor Stations 844.6: JGLNG8446MS	1.407	1.477	1.474	1.495	1.512	1.541	1.574	1.612	1.651	1.691	1.731	1.769	1.808
Percent Change	19.9	4.9	-0.2	1.4	1.1	2.0	2.1	2.4	2.4	2.4	2.4	2.2	2.2
Communication Expenses 844.7: JGLNG8447MS	1.241	1.285	1.322	1.347	1.364	1.387	1.415	1.447	1.479	1.511	1.545	1.577	1.611
Percent Change	10.5	3.5	2.9	1.9	1.3	1.7	2.0	2.2	2.2	2.2	2.2	2.1	2.1
System Control & Load Disp. 844.8: JGLNG8448MS	1.281	1.332	1.370	1.400	1.418	1.451	1.491	1.530	1.569	1.612	1.655	1.697	1.741
Percent Change	9.7	4.0	2.8	2.3	1.3	2.3	2.7	2.6	2.6	2.7	2.7	2.6	2.6
Fuel 845.1*: JGLNG8451MS	1.826	0.986	0.814	1.054	1.364	1.339	1.129	1.217	1.244	1.317	1.392	1.472	1.514
Percent Change	64.8	-46.0	-17.4	29.4	29.4	-1.8	-15.7	7.7	2.2	5.9	5.7	5.7	2.9
Power 845.2*: JGLNG8452MS	1.334	1.438	1.466	1.507	1.580	1.658	1.728	1.798	1.859	1.919	1.980	2.039	2.098
Percent Change	11.3	7.8	1.9	2.8	4.8	4.9	4.2	4.0	3.4	3.2	3.2	3.0	2.9
Rents 845.3: JRENT	1.170	1.224	1.274	1.292	1.313	1.341	1.364	1.390	1.418	1.444	1.470	1.496	1.523
Percent Change	5.3	4.6	4.1	1.4	1.7	2.1	1.8	1.9	2.0	1.9	1.8	1.8	1.8
Other Expenses 846.2: JGLNG8462MS	1.340	1.347	1.363	1.388	1.414	1.416	1.427	1.454	1.483	1.513	1.542	1.571	1.600
Percent Change	12.2	0.5	1.2	1.8	1.9	0.2	0.8	1.9	2.0	2.0	1.9	1.9	1.9
Maintenance: JGLNGMMS	1.478	1.494	1.516	1.497	1.505	1.515	1.530	1.554	1.582	1.611	1.642	1.673	1.702
Percent Change	17.6	1.1	1.4	-1.2	0.5	0.7	1.0	1.5	1.8	1.8	2.0	1.8	1.7
Supervision and Eng. 847.1: JS&EMS	1.305	1.353	1.393	1.434	1.474	1.521	1.568	1.616	1.664	1.713	1.764	1.815	1.867
Percent Change	9.4	3.7	3.0	2.9	2.8	3.2	3.1	3.1	3.0	3.0	2.9	2.9	2.9
Structures 847.2: JGLNG8472MS	1.456	1.446	1.450	1.412	1.411	1.420	1.434	1.458	1.486	1.515	1.547	1.575	1.602
Percent Change	18.7	-0.7	0.3	-2.6	-0.1	0.6	1.0	1.7	1.9	2.0	2.1	1.9	1.7
LNG Processing Equip. 847.3: JGLNG8473MS	1.553	1.599	1.644	1.644	1.661	1.671	1.683	1.704	1.729	1.757	1.788	1.818	1.850
Percent Change	17.6	3.0	2.8	0.0	1.0	0.6	0.7	1.3	1.5	1.6	1.8	1.7	1.7
LNG Trans. Equip. 847.4: JGLNG8474MS	1.208	1.238	1.262	1.283	1.306	1.325	1.344	1.366	1.394	1.423	1.450	1.475	1.501
Percent Change	9.8	2.5	2.0	1.7	1.8	1.4	1.5	1.7	2.0	2.1	1.9	1.7	1.7
Mea. and Reg. Sta. Equip. 847.5: JGLNG8475MS	1.466	1.538	1.588	1.604	1.618	1.621	1.627	1.647	1.674	1.704	1.736	1.767	1.798
Percent Change	16.4	4.9	3.3	1.0	0.9	0.2	0.4	1.2	1.6	1.8	1.9	1.8	1.8
Comp. Sta. Equip. 847.6: JGLNG8476MS	1.389	1.475	1.548	1.559	1.576	1.586	1.603	1.623	1.647	1.673	1.700	1.729	1.758
Percent Change	12.4	6.2	4.9	0.7	1.1	0.7	1.0	1.3	1.5	1.6	1.7	1.7	1.7
Communication Equip. 847.7: JGLNG8477MS	1.012	1.048	1.076	1.134	1.140	1.118	1.102	1.092	1.088	1.085	1.081	1.077	1.073
Percent Change	3.9	3.6	2.7	5.4	0.5	-1.9	-1.5	-0.9	-0.4	-0.3	-0.3	-0.4	-0.4
Other Equip. 847.8: JGLNG8478MS	1.315	1.403	1.441	1.460	1.484	1.505	1.534	1.563	1.592	1.621	1.652	1.683	1.715
Percent Change	10.3	6.7	2.7	1.3	1.6	1.4	2.0	1.8	1.9	1.9	1.9	1.9	1.9

* These accounts receive no weight in forming the total operation and total operation and maintenance cost indexes
Data compiled January 2025.
Source: S&P Global Market Intelligence.
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Table A28

Gas Transmission and Distribution Expenses: Materials and Services

(TREND 244)

(2012=1.000)

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
TRANSMISSION EXPENSES													
Total Operation and Maintenance: JGTOMMS	1.378	1.413	1.440	1.464	1.491	1.512	1.532	1.565	1.599	1.635	1.673	1.711	1.748
Percent Change	14.6	2.6	1.9	1.6	1.9	1.4	1.3	2.1	2.1	2.3	2.3	2.3	2.2
Operation: JGTOMS	1.356	1.381	1.400	1.431	1.462	1.488	1.510	1.547	1.583	1.622	1.662	1.702	1.741
Percent Change	14.4	1.8	1.3	2.2	2.2	1.8	1.5	2.4	2.3	2.5	2.5	2.4	2.3
Supervision and Eng. 850: JS&EMS	1.305	1.353	1.393	1.434	1.474	1.521	1.568	1.616	1.664	1.713	1.764	1.815	1.867
Percent Change	9.4	3.7	3.0	2.9	2.8	3.2	3.1	3.1	3.0	3.0	2.9	2.9	2.9
System Control & Load Dispatching 851: JGT851MS	1.281	1.332	1.370	1.400	1.418	1.451	1.491	1.530	1.569	1.612	1.655	1.697	1.741
Percent Change	9.7	4.0	2.8	2.3	1.3	2.3	2.7	2.6	2.6	2.7	2.7	2.6	2.6
Communication Expenses 852: JGT852MS	1.241	1.285	1.322	1.347	1.364	1.387	1.415	1.447	1.479	1.511	1.545	1.577	1.611
Percent Change	10.5	3.5	2.9	1.9	1.3	1.7	2.0	2.2	2.2	2.2	2.2	2.1	2.1
Compressor Stations 853: JGT853MS	1.407	1.477	1.474	1.495	1.512	1.541	1.574	1.612	1.651	1.691	1.731	1.769	1.808
Percent Change	19.9	4.9	-0.2	1.4	1.1	2.0	2.1	2.4	2.4	2.4	2.4	2.2	2.2
Gas For Comp. Stations 854*: JGT854MS	2.080	0.790	0.627	1.192	1.864	1.815	1.350	1.470	1.438	1.494	1.588	1.736	1.812
Percent Change	63.6	-62.0	-20.7	90.3	56.3	-2.7	-25.6	8.9	-2.2	3.9	6.3	9.3	4.4
Other Fuel & Power for Comp. Stat. 855*: JGT855MS	1.409	1.319	1.278	1.243	1.242	1.252	1.288	1.347	1.409	1.467	1.513	1.540	1.563
Percent Change	39.1	-6.4	-3.1	-2.8	0.0	0.8	2.9	4.6	4.6	4.1	3.1	1.8	1.5
Mains 856: JGT856MS	1.423	1.382	1.390	1.435	1.487	1.505	1.503	1.539	1.569	1.608	1.649	1.692	1.732
Percent Change	17.0	-2.8	0.6	3.2	3.6	1.2	-0.1	2.4	2.0	2.5	2.6	2.6	2.3
Mea. and Reg. Stations 857: JGT857MS	1.346	1.413	1.452	1.472	1.478	1.515	1.557	1.602	1.647	1.693	1.739	1.784	1.831
Percent Change	13.1	5.0	2.8	1.3	0.5	2.5	2.8	2.8	2.8	2.8	2.7	2.6	2.6
Other Expenses 859: JGT859MS	1.340	1.347	1.363	1.388	1.414	1.416	1.427	1.454	1.483	1.513	1.542	1.571	1.600
Percent Change	12.2	0.5	1.2	1.8	1.9	0.2	0.8	1.9	2.0	2.0	1.9	1.9	1.9
Rents 860: JRENT	1.170	1.224	1.274	1.292	1.313	1.341	1.364	1.390	1.418	1.444	1.470	1.496	1.523
Percent Change	5.3	4.6	4.1	1.4	1.7	2.1	1.8	1.9	2.0	1.9	1.8	1.8	1.8
Maintenance: JGTMMMS	1.437	1.502	1.552	1.555	1.571	1.580	1.593	1.615	1.641	1.671	1.703	1.735	1.767
Percent Change	15.2	4.6	3.3	0.2	1.0	0.6	0.8	1.4	1.6	1.8	1.9	1.9	1.9
Supervision and Eng. 861: JS&EMS	1.305	1.353	1.393	1.434	1.474	1.521	1.568	1.616	1.664	1.713	1.764	1.815	1.867
Percent Change	9.4	3.7	3.0	2.9	2.8	3.2	3.1	3.1	3.0	3.0	2.9	2.9	2.9
Structures 862: JGT862MS	1.456	1.446	1.450	1.412	1.411	1.420	1.434	1.458	1.486	1.515	1.547	1.575	1.602
Percent Change	18.7	-0.7	0.3	-2.6	-0.1	0.6	1.0	1.7	1.9	2.0	2.1	1.9	1.7
Mains 863: JGT863MS	1.459	1.529	1.585	1.561	1.566	1.567	1.575	1.592	1.612	1.637	1.667	1.697	1.728
Percent Change	14.7	4.8	3.7	-1.5	0.3	0.1	0.5	1.1	1.3	1.6	1.8	1.8	1.9
Comp. Sta. Equip 864: JGT864MS	1.446	1.514	1.561	1.587	1.613	1.628	1.642	1.665	1.696	1.728	1.761	1.794	1.826
Percent Change	16.8	4.7	3.2	1.6	1.6	0.9	0.8	1.4	1.8	1.9	1.9	1.9	1.8
Mea. and Reg. Sta. Equip. 865: JGT865MS	1.466	1.538	1.588	1.604	1.618	1.621	1.627	1.647	1.674	1.704	1.736	1.767	1.798
Percent Change	16.4	4.9	3.3	1.0	0.9	0.2	0.4	1.2	1.6	1.8	1.9	1.8	1.8
Communication Equip. 866: JGT866MS	1.012	1.048	1.076	1.134	1.140	1.118	1.102	1.092	1.088	1.085	1.081	1.077	1.073
Percent Change	3.9	3.6	2.7	5.4	0.5	-1.9	-1.5	-0.9	-0.4	-0.3	-0.3	-0.4	-0.4
Other Equip. 867: JGT867MS	1.244	1.304	1.338	1.363	1.391	1.408	1.425	1.444	1.466	1.487	1.510	1.533	1.557
Percent Change	8.8	4.8	2.7	1.8	2.1	1.2	1.2	1.4	1.5	1.5	1.5	1.5	1.5
DISTRIBUTION EXPENSES													
Total Operation and Maintenance: JGDOMMS	1.365	1.385	1.413	1.441	1.471	1.494	1.513	1.548	1.582	1.619	1.658	1.698	1.736
Percent Change	13.4	1.5	2.0	2.0	2.1	1.6	1.3	2.3	2.2	2.4	2.4	2.4	2.3
Operation: JGDOMS	1.346	1.354	1.377	1.415	1.451	1.480	1.501	1.540	1.576	1.616	1.658	1.700	1.741
Percent Change	12.9	0.6	1.7	2.7	2.5	2.0	1.5	2.6	2.3	2.5	2.6	2.5	2.4
Supervision and Eng. 870: JS&EMS	1.305	1.353	1.393	1.434	1.474	1.521	1.568	1.616	1.664	1.713	1.764	1.815	1.867
Percent Change	9.4	3.7	3.0	2.9	2.8	3.2	3.1	3.1	3.0	3.0	2.9	2.9	2.9
Load Dispatching 871: JGD871MS	1.283	1.338	1.375	1.401	1.405	1.432	1.468	1.504	1.540	1.579	1.618	1.657	1.697
Percent Change	10.3	4.3	2.7	1.9	0.3	2.0	2.5	2.4	2.4	2.5	2.5	2.4	2.4
Compressor Stations 872: JGD872MS	1.407	1.477	1.474	1.495	1.512	1.541	1.574	1.612	1.651	1.691	1.731	1.769	1.808
Percent Change	19.9	4.9	-0.2	1.4	1.1	2.0	2.1	2.4	2.4	2.4	2.4	2.2	2.2
Comp. Sta. Fuel and Power 873*: JGD873MS	1.577	1.187	1.115	1.230	1.398	1.393	1.303	1.378	1.416	1.474	1.532	1.589	1.625
Percent Change	46.3	-24.7	-6.0	10.3	13.6	-0.4	-6.4	5.7	2.8	4.1	4.0	3.7	2.3
Mains 874: JGD874MS	1.401	1.359	1.365	1.407	1.451	1.471	1.475	1.514	1.546	1.583	1.623	1.665	1.703
Percent Change	16.2	-3.0	0.5	3.1	3.1	1.4	0.2	2.7	2.1	2.4	2.5	2.6	2.3
Mea. and Reg. Stations 875-77: JGD875&6&7MS	1.326	1.388	1.426	1.444	1.451	1.486	1.525	1.566	1.607	1.650	1.693	1.734	1.777
Percent Change	12.5	4.7	2.7	1.3	0.5	2.3	2.6	2.7	2.6	2.7	2.6	2.5	2.5
Meter and House Regulators 878: JGD878MS	1.324	1.369	1.393	1.412	1.425	1.454	1.485	1.520	1.556	1.594	1.633	1.670	1.709
Percent Change	13.5	3.4	1.7	1.4	0.9	2.0	2.1	2.3	2.4	2.4	2.4	2.3	2.3

Table A28

Gas Transmission and Distribution Expenses: Materials and Services (continued)

(TREND 244)

(2012=1.000)

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Cus. Installations 879: JGD879MS	1.289	1.341	1.366	1.390	1.412	1.439	1.465	1.495	1.528	1.566	1.604	1.641	1.679
Percent Change	13.2	4.0	1.9	1.8	1.6	1.9	1.8	2.1	2.2	2.5	2.5	2.3	2.3
Other Expenses 880: JGD880MS	1.319	1.361	1.402	1.447	1.470	1.486	1.502	1.527	1.554	1.582	1.609	1.638	1.666
Percent Change	7.8	3.2	3.0	3.3	1.6	1.1	1.1	1.6	1.8	1.8	1.7	1.8	1.7
Rents 881: JRENT	1.170	1.224	1.274	1.292	1.313	1.341	1.364	1.390	1.418	1.444	1.470	1.496	1.523
Percent Change	5.3	4.6	4.1	1.4	1.7	2.1	1.8	1.9	2.0	1.9	1.8	1.8	1.8
Maintenance: JGDMMS	1.426	1.488	1.531	1.527	1.538	1.543	1.554	1.574	1.599	1.628	1.659	1.690	1.721
Percent Change	15.0	4.3	2.9	-0.3	0.7	0.4	0.7	1.3	1.6	1.8	1.9	1.8	1.9
Supervision and Eng. 885: JS&EMS	1.305	1.353	1.393	1.434	1.474	1.521	1.568	1.616	1.664	1.713	1.764	1.815	1.867
Percent Change	9.4	3.7	3.0	2.9	2.8	3.2	3.1	3.1	3.0	3.0	2.9	2.9	2.9
Structures 886: JGD886MS	1.456	1.446	1.450	1.412	1.411	1.420	1.434	1.458	1.486	1.515	1.547	1.575	1.602
Percent Change	18.7	-0.7	0.3	-2.6	-0.1	0.6	1.0	1.7	1.9	2.0	2.1	1.9	1.7
Mains 887: JGD887MS	1.459	1.529	1.585	1.561	1.566	1.567	1.575	1.592	1.612	1.637	1.667	1.697	1.728
Percent Change	14.7	4.8	3.7	-1.5	0.3	0.1	0.5	1.1	1.3	1.6	1.8	1.8	1.9
Comp. Sta. Equip 888: JGD888MS	1.446	1.514	1.561	1.587	1.613	1.628	1.642	1.665	1.696	1.728	1.761	1.794	1.826
Percent Change	16.8	4.7	3.2	1.6	1.6	0.9	0.8	1.4	1.8	1.9	1.9	1.9	1.8
Mea. and Reg. Sta. Equip 889-91: JGD889&90&91MS	1.466	1.538	1.588	1.604	1.618	1.621	1.627	1.647	1.674	1.704	1.736	1.767	1.798
Percent Change	16.4	4.9	3.3	1.0	0.9	0.2	0.4	1.2	1.6	1.8	1.9	1.8	1.8
Services 892: JGD892MS	1.419	1.492	1.518	1.497	1.503	1.506	1.517	1.537	1.560	1.587	1.618	1.648	1.678
Percent Change	14.1	5.1	1.8	-1.4	0.4	0.2	0.7	1.3	1.5	1.7	1.9	1.9	1.8
Meter and House Regulators 893: JGD893MS	1.426	1.456	1.479	1.485	1.494	1.496	1.505	1.526	1.555	1.588	1.621	1.651	1.681
Percent Change	17.9	2.2	1.6	0.4	0.6	0.1	0.6	1.4	1.9	2.1	2.1	1.8	1.8
Other Equip 894: JGD894MS	1.317	1.382	1.423	1.454	1.479	1.496	1.512	1.532	1.559	1.586	1.614	1.643	1.672
Percent Change	12.3	4.9	3.0	2.1	1.7	1.1	1.1	1.4	1.7	1.7	1.8	1.8	1.8

* These accounts are given no weight in forming the total operation and total operation and maintenance cost indexes
Data compiled January 2025.
Source: S&P Global Market Intelligence.
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Table A29

Gas Customer Accounts; Customer Service and Information; Sales; and Administrative and General Expenses: Materials and Services

(TREND 244)
(2012=1.000)

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
CUSTOMER ACCOUNTS													
Operation: JGCAOMS	1.342	1.408	1.451	1.487	1.498	1.527	1.559	1.596	1.633	1.672	1.712	1.752	1.793
Percent Change	11.7	5.0	3.0	2.5	0.8	1.9	2.1	2.4	2.3	2.4	2.4	2.3	2.4
Supervision and Eng. 901: JS&MS	1.317	1.368	1.410	1.450	1.491	1.539	1.586	1.636	1.684	1.733	1.783	1.834	1.886
Percent Change	9.5	3.9	3.1	2.9	2.8	3.2	3.1	3.1	2.9	2.9	2.9	2.9	2.8
Meter Reading Exp. 902: JGCA902MS	1.321	1.384	1.419	1.447	1.438	1.459	1.487	1.518	1.548	1.580	1.612	1.645	1.679
Percent Change	12.3	4.8	2.5	2.0	-0.6	1.5	1.9	2.1	2.0	2.1	2.0	2.0	2.1
Cus. Records and Collections 903: JGCA903MS	1.372	1.440	1.486	1.528	1.546	1.581	1.620	1.664	1.706	1.750	1.796	1.841	1.887
Percent Change	11.7	4.9	3.2	2.8	1.2	2.3	2.5	2.7	2.5	2.6	2.6	2.5	2.5
Miscellaneous 905: JGCA905MS	1.179	1.257	1.289	1.294	1.274	1.258	1.243	1.237	1.234	1.243	1.253	1.264	1.276
Percent Change	12.4	6.6	2.6	0.4	-1.6	-1.2	-1.2	-0.5	-0.3	0.7	0.8	0.8	1.0
CUSTOMER SERVICE and INFORMATION													
Operation: JGCSIOMS	1.316	1.386	1.420	1.443	1.448	1.459	1.470	1.487	1.508	1.539	1.570	1.601	1.633
Percent Change	14.3	5.4	2.4	1.7	0.3	0.8	0.7	1.2	1.4	2.0	2.0	2.0	2.0
Supervision 907: JS&MS	1.317	1.368	1.410	1.450	1.491	1.539	1.586	1.636	1.684	1.733	1.783	1.834	1.886
Percent Change	9.5	3.9	3.1	2.9	2.8	3.2	3.1	3.1	2.9	2.9	2.9	2.9	2.8
Customer Assistance 908: JGCSI908MS	1.340	1.409	1.440	1.462	1.471	1.487	1.501	1.522	1.547	1.582	1.617	1.652	1.687
Percent Change	15.4	5.2	2.2	1.5	0.6	1.1	1.0	1.4	1.6	2.2	2.2	2.1	2.1
Info. and Instruc. Advertising 909: JGCSI909MS	1.317	1.399	1.435	1.458	1.409	1.398	1.394	1.397	1.407	1.426	1.443	1.461	1.481
Percent Change	13.7	6.2	2.6	1.6	-3.3	-0.8	-0.3	0.2	0.7	1.4	1.2	1.3	1.4
Miscellaneous 910: JGCSI910MS	1.221	1.295	1.336	1.366	1.359	1.353	1.346	1.348	1.353	1.368	1.383	1.399	1.417
Percent Change	10.2	6.1	3.2	2.2	-0.5	-0.4	-0.5	0.1	0.3	1.1	1.1	1.2	1.3
SALES													
Operation: JGSALOMS	1.299	1.346	1.367	1.391	1.424	1.460	1.496	1.533	1.570	1.609	1.649	1.688	1.729
Percent Change	10.6	3.7	1.6	1.8	2.3	2.5	2.5	2.5	2.4	2.5	2.5	2.4	2.4
Supervision 911: JS&MS	1.317	1.368	1.410	1.450	1.491	1.539	1.586	1.636	1.684	1.733	1.783	1.834	1.886
Percent Change	9.5	3.9	3.1	2.9	2.8	3.2	3.1	3.1	2.9	2.9	2.9	2.9	2.8
Demonstr. and Selling 912: JGSAL912MS	1.298	1.345	1.366	1.389	1.423	1.460	1.497	1.535	1.572	1.611	1.652	1.692	1.732
Percent Change	10.6	3.6	1.5	1.7	2.4	2.6	2.5	2.5	2.4	2.5	2.5	2.4	2.4
Advertising 913: JGSAL913MS	1.325	1.405	1.443	1.473	1.443	1.435	1.430	1.432	1.442	1.463	1.483	1.504	1.526
Percent Change	13.2	6.0	2.7	2.1	-2.0	-0.5	-0.4	0.2	0.7	1.5	1.4	1.4	1.5
Miscellaneous 916: JGSAL916MS	1.221	1.295	1.336	1.366	1.359	1.353	1.346	1.348	1.353	1.368	1.383	1.399	1.417
Percent Change	10.2	6.1	3.2	2.2	-0.5	-0.4	-0.5	0.1	0.3	1.1	1.1	1.2	1.3
ADMINISTRATIVE and GENERAL													
Total Operation and Maintenance: JGADGOMMS	1.230	1.281	1.322	1.346	1.366	1.392	1.419	1.446	1.475	1.507	1.538	1.569	1.601
Percent Change	5.1	4.2	3.2	1.8	1.5	1.9	1.9	1.9	2.0	2.1	2.1	2.0	2.0
Operation: JGADGOMS	1.230	1.281	1.322	1.346	1.366	1.392	1.419	1.446	1.476	1.507	1.538	1.569	1.601
Percent Change	5.1	4.2	3.2	1.8	1.5	1.9	1.9	1.9	2.0	2.1	2.1	2.0	2.0
Office Supplies 921: JGADG921MS	1.282	1.358	1.405	1.439	1.446	1.465	1.487	1.514	1.541	1.573	1.606	1.639	1.674
Percent Change	10.6	5.9	3.5	2.4	0.5	1.3	1.5	1.8	1.8	2.1	2.1	2.1	2.1
Outside Services 923: JGADG923MS	1.192	1.245	1.284	1.288	1.306	1.329	1.351	1.371	1.395	1.419	1.443	1.465	1.487
Percent Change	3.1	4.4	3.2	0.3	1.4	1.8	1.7	1.5	1.7	1.8	1.7	1.5	1.5
Property Insurance 924: JGADG924MS	1.245	1.295	1.372	1.420	1.449	1.480	1.514	1.548	1.583	1.619	1.655	1.692	1.729
Percent Change	3.0	4.1	5.9	3.5	2.1	2.2	2.2	2.3	2.3	2.3	2.2	2.2	2.2
Injuries and Damages 925: JGADG925MS	1.172	1.207	1.249	1.287	1.321	1.351	1.380	1.409	1.439	1.469	1.500	1.531	1.562
Percent Change	3.3	3.0	3.5	3.0	2.6	2.3	2.1	2.1	2.1	2.1	2.1	2.1	2.1
Pensions and Benefits 926: JGADG926MS	1.247	1.276	1.316	1.364	1.415	1.464	1.512	1.560	1.608	1.658	1.708	1.759	1.811
Percent Change	3.6	2.3	3.1	3.6	3.7	3.5	3.3	3.2	3.1	3.1	3.0	3.0	3.0
Franchise Fees 927: JGADG927MS	1.420	1.486	1.543	1.580	1.619	1.656	1.700	1.749	1.801	1.856	1.913	1.970	2.028
Percent Change	8.7	4.6	3.8	2.4	2.5	2.3	2.7	2.9	3.0	3.1	3.1	3.0	3.0
Regulatory Commission Exp. 928: JGADG928MS	1.313	1.377	1.416	1.434	1.430	1.455	1.485	1.518	1.552	1.587	1.622	1.656	1.692
Percent Change	11.0	4.9	2.8	1.3	-0.3	1.7	2.1	2.2	2.2	2.3	2.2	2.1	2.2
General Advertising 930.1: JGADG9301MS	1.320	1.400	1.438	1.467	1.434	1.425	1.420	1.423	1.432	1.454	1.473	1.494	1.515
Percent Change	13.4	6.1	2.7	2.0	-2.2	-0.6	-0.4	0.2	0.7	1.5	1.4	1.4	1.5
Miscellaneous 930.2: JGADG9302MS	1.248	1.311	1.348	1.377	1.373	1.380	1.389	1.404	1.422	1.445	1.468	1.492	1.519
Percent Change	8.4	5.1	2.8	2.1	-0.3	0.5	0.7	1.1	1.2	1.6	1.6	1.7	1.8
Rents 931: JRENT931	1.249	1.304	1.291	1.294	1.333	1.359	1.383	1.408	1.435	1.464	1.493	1.524	1.554
Percent Change	2.3	4.4	-1.0	0.3	3.0	1.9	1.8	1.8	1.9	2.0	2.0	2.0	2.0
Maintenance													

Table A29

Gas Customer Accounts; Customer Service and Information; Sales; and Administrative and General Expenses: Materials and Services (continued)

(TREND 244)
(2012=1.000)

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
General Plant 932: JGADG932MS	1.273	1.323	1.351	1.370	1.389	1.399	1.415	1.434	1.455	1.478	1.501	1.524	1.546
Percent Change	11.3	3.9	2.2	1.4	1.4	0.7	1.2	1.3	1.5	1.5	1.6	1.5	1.5

Data compiled January 2025.
Source: S&P Global Market Intelligence.
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