

Distribution Non-Gas Revenues by Customer Class (Excl. Energy Efficiency/STEP)

Class		Historical Avg 2024	Projected Avg 2025	Projected* Avg 2026
GS				
	<i>DNG Rev</i>	\$436,070,993	\$455,092,995	\$473,032,124
	<i>Dth</i>	106,719,832	115,105,700	117,706,908
	<i>Customers</i>	1,174,736	1,195,896	1,217,622
FS				
	<i>DNG Rev</i>	\$3,729,224	\$3,638,395	\$3,648,957
	<i>Dth</i>	2,285,450	2,281,221	2,237,764
	<i>Customers</i>	452	437	435
IS				
	<i>DNG Rev</i>	\$228,322	\$214,927	\$194,645
	<i>Dth</i>	267,061	251,527	219,710
	<i>Customers</i>	17	16	15
TSS				
	<i>DNG Rev</i>	\$12,024,479	\$12,943,938	\$13,330,320
	<i>Dth</i>	7,216,914	8,376,623	8,447,025
	<i>Customers</i>	879	967	975
TSM				
	<i>DNG Rev</i>	\$18,469,682	\$17,013,336	\$17,490,832
	<i>Dth</i>	18,505,295	15,796,818	15,952,357
	<i>Customers</i>	247	236	237
TSL				
	<i>DNG Rev</i>	\$18,501,753	\$20,672,102	\$21,089,691
	<i>Dth</i>	26,205,441	27,678,714	27,678,714
	<i>Customers</i>	33	36	36
TBF				
	<i>DNG Rev</i>	\$10,941,106	\$7,662,877	\$11,483,852
	<i>Dth</i>	51,993,974	50,718,831	63,990,174
	<i>Customers</i>	9	10	10
MT				
	<i>DNG Rev</i>	46,159	46,159	46,159
	<i>Dth</i>	47,574	47,574	47,574
NGV				
	<i>DNG Rev</i>	\$1,219,699	\$1,612,108	\$1,658,628
	<i>Dth</i>	148,438	145,818	145,818
System Total DNG		\$501,231,417	\$518,896,838	\$541,975,208
System Total Dth		213,389,979	220,402,826	236,426,044
System Avg Customers		1,176,373	1,197,597	1,219,330

This information is selected from the general rate case model filed concurrently in this case. Additional details including customer counts, decatherms, and rate components can be found in the revenue tabs provided in the model for each year.

*Excludes any revenue relief sought in this case.