

**L67002 - Questar Gas Company RGU  
not covered by TSA and Indirect Top-**

<b>Account</b>	<b>Up (USD)</b>
A60101-Base Pay	1,333,343.04
A60117-Vacation Pay	35,062.60
A60119-Severance Pay	-73,546.91
A60123-Temp Disability	8,736.57
A60129-Scheduled Overtime	2,693.97
A60131-Statutory Holiday Pay	29,386.09
A60133-Sick Pay	534.47
A60137-STIP - Sr. Mgmt	244,509.33
A60138-STIP - Salaried	215,183.85
A60145-Other Salary Expense	10,329.65
A60201-Canada Pension Plan - Company Contribution	28,740.09
A60203-Social Security (US)	30,110.05
A60205-Employment Insurance	9,184.24
A60214-Savings Plan - Company Contribution	19,291.91
A60216-Employee Clubs	0.02
A60218-Living Allowance	379.82
A60219-Vacation Travel	38.58
A60221-Benefit Credits	58,255.29
A60224-Parking Expense	6.15
A60401-Employee Training & Development	5,458.58
A60403-Executive Development	362.96
A60405-Recruitment Advertising And Interviews	3,519.48
A60407-Medical Examinations	758.09
A6040P-Employee Training And Development - Planning Input	52,595.66
A60411-Awards And Allowances	188.14
A60412-Employee Recognition Awards And Allowances	9,524.35
A60415-Employee Education Refund	5,022.53
A60451-Relocation Costs - Payroll	992.44
A6045P-Employee Benefits - Relocation - Planning Input	-992.44
A61005-Food Supplies	95.04
A61009-Safety Related Supplies	38.05
A6100P-Tools and Supplies - Planning Input	145.75
A61011-Uniforms And Protective Clothing	191.47
A61101-Utilities	234,501.99
A61103-Stationery Printing And Drafting Supplies	190.08
A61105-Copier And Office Supplies	449.18
A61109-Books And Subscriptions	9,402.13
A6110P-Office Supplies - Planning Input	5,207.61
A61113-Computer Equip Supplies	141.96
A61115-Computer Hardware	803.58
A61116-Computer Software	14,943.26
A61119-Corporate & Financial Support Services	30.29
A6111P-Computer Hardware and Software - Planning Input	4,012.52
A61201-Public Awareness And Promotional Items	1,173.00
A61202-Aboriginal Community Relationships & Awareness	5,161.09
A61299-Other Materials And Supplies	99,295.56

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<b>Account</b>	<b>Up (USD)</b>
A61501-Accounting Tax And Audit Fees	65,656.19
A61503-Legal Fees	31,612.29
A61505-Filing Fees	31,992.70
A61509-Transfer Agent Fees	11,548.95
A61511-Professional Consulting Fees	322,159.07
A61512-Monitoring And Evaluation	-273.05
A61555-Agency Fees	4,255.47
A61557-Marketing Research	857.46
A61559-Advertising And Public Relations	22,641.65
A61601-Non-Provisioned Contractors	9,259.64
A61602-Provisioned Contractors	64,654.28
A61607-Professional/Tech Assist	2,010.94
A61609-Commissionaires And Security Services	123,107.49
A61611-Outside Contract Services	772,459.74
A61701-Computer Facilities	10,135.80
A61705-IT Hardware Maintenance Services	3,291.28
A61706-IT Software Maintenance Services	376,535.90
A61707-Janitorial Service	0.00
A61709-Office Repairs And Maintenance	0.00
A61715-Postage Courier And Misc Freight	126,934.37
A61717-Reproduction Services	37,630.34
A61805-Environmental Control And Services	29.84
A61901-Directors Fees	10,909.73
A61902-Directors Expenses	1,202.19
A61905-Research And Development	649.84
A61906-Other Outside Services	35,762.38
A61913-Other Permits	770.57
A6210P-Transportation Repairs And Maintenance - Planning Input	-37.82
A62110-Building Operations	68.35
A62120-Compressor And Substations	18.51
A62126-Water Treatment Facility	2.27
A62143-Repairs & Maintenance General	698.78
A62301-Vehicle / Fleet Fuel	3.21
A62309-Vehicle / Fleet Operation And Maintenance	0.00
A62311-Equipment Repairs And Maintenance	0.07
A70005-Office Rent	95,858.01
A70007-Parking Leases	317.17
A70009-Lease Common Costs	6,999.13
A70015-Storage Rent	63.43
A70105-Other Equipment Rents And Leases	27.53
A70320-Lease Expense Contra Account	0.00
A70405-Cellular And Mobile Telephones	12,246.82
A70409-Other Telecom Services	15.95
A7040P-Telecommunications - Planning Input	7,759.68
A70501-Airfare	12,256.78
A70502-Entertainment	2,026.29

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A70503-Ground Transportation	4,180.49
A70505-Accommodation	9,870.11
A70507-Meals	6,674.49
A70509-Other Travel Expense	160.98
A7050P-Travel And Entertainment - Planning Input	95,249.59
A70511-Conference And Registration Fees	3,745.72
A70703-Business Taxes	-66.67
A70801-Corporate Donations	299.52
A70807-Sponsorships	2,582.38
A70809-Trade And Civic Memberships	14,332.19
A70811-Private Club Memberships	1,149.37
A70881-Other Operating And Admin Expense	1,586.61
A70900-Lease Expense - Building ROU	0.00
A70902-Lease Expense - Other ROU	10,743.19
A70945-Business Unit Allocation - Non-Ops Labor	5.95
A70946-Burden on Employee Benefits	507.60
A70947-Burden on Corp Costs	625.91
A70951-Direct Charge Labor Operating Cost	901.78
A70955-Variable Internal Charges	0.00
A70958-IT Internal Allocations	696.61
A70960-Capital Project Recoveries	-33,658.99
A70961-Operating Project Recoveries	-7,506.03
A70962-Job Order Project Recoveries	-115.45
A70964-Fixed Internal Recoveries	0.00
A70965-Gen And Admin Recoveries - Non Capital	0.00
A70966-Third Party Billable Credits	-5,843.72
A70970-Variable Internal Recoveries	-695.01
A70980-Capital Recoveries on Internal Labor - BU/Corp Costs	-4,407.76
A70981-Capital Recoveries on Contractor Labor - BU/Corp Costs	-8,716.71
A70982-Non-Capital Recoveries on Internal Labor - Employee Benefits	-2,200.17
A70983-Non-Capital Recoveries on Internal Labor - BU/Corp Costs	-929.96
A70984-Non-Capital Labor On Contractor Labor - BU/Corp Costs	-447.52
A70985-Capital Recoveries On Internal Labor - Employee Benefits	-9,258.65
A70990-Service Entity Clearing	12,934.85
A70994-Capital Project Recoveries - Overtime	-40.00
A70995-Operating Project Recoveries - Overtime	-10.90
OPEX	-25,793.76
Other - Insurance	1,361,775.00
<b>Grand Total</b>	<b>6,037,901.46</b>