

Energy Efficiency 2024 (Booked)

		Utah	Wyoming	Total
1	Jan-24	3,266,454	6,618	3,273,072
2	Feb-24	3,080,049	6,347	3,086,396
3	Mar-24	2,096,675	5,164	2,101,839
4	Apr-24	1,386,015	4,071	1,390,086
5	May-24	757,486	2,303	759,788
6	Jun-24	606,354	1,045	607,399
7	Jul-24	352,221	686	352,907
8	Aug-24	389,829	915	390,745
9	Sep-24	450,452	1,101	451,552
10	Oct-24	818,735	2,029	820,764
11	Nov-24	3,262,949	2,588	3,265,537
12	Dec-24	5,087,825	2,981	5,090,806
13		21,555,043	35,847	21,590,891

Energy Efficiency 2025 (12 Months Projected)

		Utah	Wyoming	Total
Jan-25		3,315,451	6,717	3,322,168
Feb-25		3,126,249	6,442	3,132,692
Mar-25		2,128,125	5,241	2,133,367
Apr-25		1,406,805	4,132	1,410,938
May-25		768,848	2,337	771,185
Jun-25		615,449	1,060	616,510
Jul-25		357,505	696	358,201
Aug-25		395,677	929	396,606
Sep-25		457,208	1,117	458,326
Oct-25		831,016	2,059	833,075
Nov-25		3,311,893	2,627	3,314,520
Dec-25		5,164,143	3,026	5,167,168
		21,878,369	36,385	21,914,754

Energy Efficiency 2026 (12 Months Projected)

		Utah	Wyoming	Total
Jan-26		3,335,344	6,757	3,342,101
Feb-26		3,145,007	6,481	3,151,488
Mar-26		2,140,894	5,273	2,146,167
Apr-26		1,415,246	4,157	1,419,403
May-26		773,461	2,351	775,812
Jun-26		619,142	1,067	620,209
Jul-26		359,650	700	360,350
Aug-26		398,051	935	398,985
Sep-26		459,952	1,124	461,075
Oct-26		836,002	2,072	838,074
Nov-26		3,331,764	2,643	3,334,407
Dec-26		5,195,127	3,044	5,198,171
		22,009,639	36,604	22,046,243

Amounts were adjusted using the S&P Global Inflation factors of 1.5% for 2025 and 0.6% for 2026.

STEP 2024 (Booked)

		Utah	Wyoming	Total
14	Jan-24	92,735	-	92,735
15	Feb-24	90,498	-	90,498
16	Mar-24	62,839	-	62,839
17	Apr-24	31,188	-	31,188
18	May-24	20,722	-	20,722
19	Jun-24	16,904	-	16,904
20	Jul-24	11,573	-	11,573
21	Aug-24	12,133	-	12,133
22	Sep-24	(13,788)	-	(13,788)
23	Oct-24	(23,325)	-	(23,325)
24	Nov-24	(67,502)	-	(67,502)
25	Dec-24	(97,928)	-	(97,928)
26		136,049	0	136,049

STEP 2025 (12 Months Projected)

		Utah	Wyoming	Total
Jan-25		94,126	-	94,126
Feb-25		91,855	-	91,855
Mar-25		63,781	-	63,781
Apr-25		31,656	-	31,656
May-25		21,033	-	21,033
Jun-25		17,157	-	17,157
Jul-25		11,747	-	11,747
Aug-25		12,315	-	12,315
Sep-25		(13,994)	-	(13,994)
Oct-25		(23,675)	-	(23,675)
Nov-25		(68,515)	-	(68,515)
Dec-25		(99,397)	-	(99,397)
		138,089	-	138,089

STEP 2026 (12 Months Projected)

		Utah	Wyoming	Total
Jan-26		94,691	-	94,691
Feb-26		92,406	-	92,406
Mar-26		64,164	-	64,164
Apr-26		31,846	-	31,846
May-26		21,159	-	21,159
Jun-26		17,260	-	17,260
Jul-26		11,818	-	11,818
Aug-26		12,389	-	12,389
Sep-26		(14,078)	-	(14,078)
Oct-26		(23,817)	-	(23,817)
Nov-26		(68,926)	-	(68,926)
Dec-26		(99,993)	-	(99,993)
		138,918	0	138,918

Amounts were adjusted using the S&P Global Inflation factors of 1.5% for 2025 and 0.6% for 2026.