

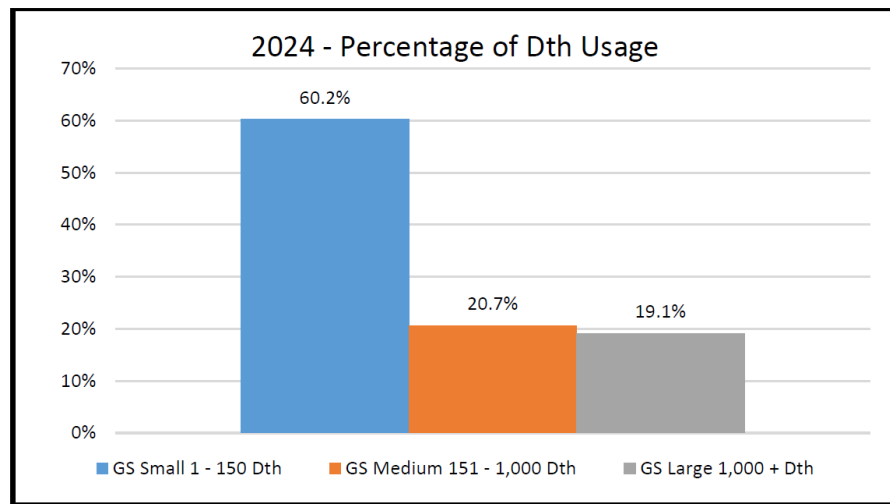
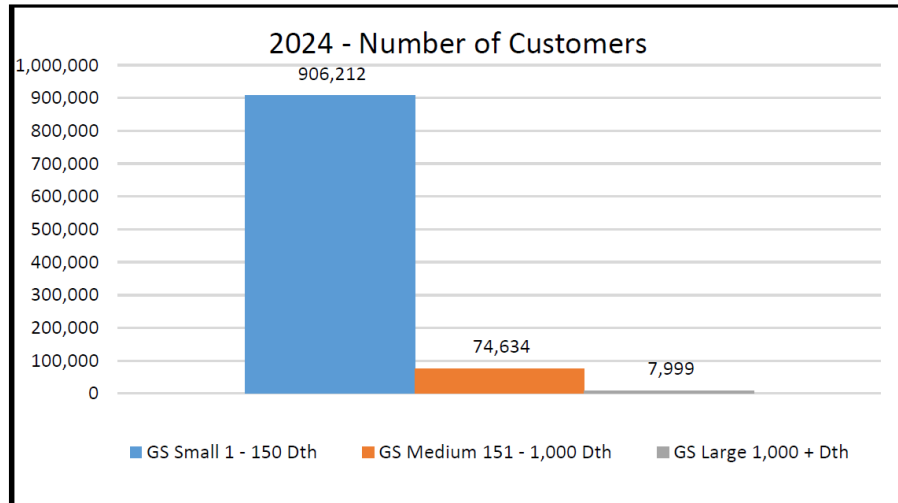
DPU 12.02: Please prepare a cost of service study that divides the GS class into 3 groups based on the annual usage with the first break at 150 Dth and the second break at 1,000 Dth.

Using the information provided for the 2024 base year, the first group (up to 150 Dth) will include 906,212 customers. (91.6% of the GS customers and includes 60.2% of the volume) The first group would not need a block break will not require any change or impact to the billing system.

The second group (151 – 1,000 Dth) will include 74,634 customers. This group represents 7.5% of the GS customers and 20.7% of the GS volume.

The third group (over 1,000 Dth) has 7,999 customers and represents 19.1% of the total GS volume.

2024			
	Number of Customers	% of Current Customers	
1 - 150	906,212	91.6%	91.6%
151 - 1,000	74,634	7.5%	8.4%
1,001 +	7,999	0.8%	
	988,845		
	82,633	8.4%	
	Customers Impacted		
	Dth Volume	% of Current Volume	
1 - 150	62,791,147	60.2%	60.2%
151 - 1,000	21,539,272	20.7%	39.8%
1,001 +	19,963,740	19.1%	
	104,294,159		



Answer: See DPU 12.02 Attachment 1. Note that total customer and dth amounts for the GS subclasses are for 2026 forecasted totals not the 2024 base year.

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