

DPU 10.01 2025 Rate Case Model		Utah Jurisdiction DNG Related	Allocations to Rate Classes				
Description			GS	BSF1 GS 1	BSF2 GS 2	BSF3 GS 3	BSF4 GS 4
Current Revenue Analysis @ 4.94%							
1	Annual Revenue before Deficiency	554,479,240	485,786,552	380,514,419	85,653,193	14,083,899	5,535,041
2	Return on Rate Base	4.94%	5.31%	4.93%	7.01%	5.98%	6.69%
3	Increase (Decrease) to equal ROR	(0)	(14,392,158)	(3,985,813)	(9,567,151)	(423,035)	(416,160)
4	Revenue Neutral Spread	554,479,240	471,394,394	376,528,606	76,086,043	13,660,864	5,118,881
5	Percentage Change from Current Revenues	0.0%	-3.0%	-1.0%	-11.2%	-3.0%	-7.5%
6	Rate of Return Index	1.00	1.08	1.00	1.42	1.21	1.36
DPU 12.02 2025 Rate Case Model		Utah Jurisdiction DNG Related	Allocations to Rate Classes				
Description			GS	1-150 Dth GSS	151-1000 Dth GSM	1001+ Dth GSL	
Current Revenue Analysis @ 4.94%							
1	Annual Revenue before Deficiency	554,479,240	485,786,552	355,819,809	78,978,059	50,988,683	
2	Return on Rate Base	4.94%	5.31%	4.55%	8.53%	6.94%	
3	Increase (Decrease) to equal ROR	-	(14,392,157)	6,286,013	(15,821,537)	(4,856,633)	
4	Revenue Neutral Spread	554,479,240	471,394,395	362,105,822	63,156,522	46,132,050	
5	Percentage Change from Current Revenues	0.0%	-3.0%	1.8%	-20.0%	-9.5%	
6	Rate of Return Index	1.00	1.08	0.92	1.73	1.41	