

Infrastructure Tracker Rate Calculation

Utah GS		A	B	C	D	E	F	G	H	I	J	K
					Base DNG Rates			Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates	(I - J) Difference
Volumetric Rates		Dth			Dth	Base Rate	Revenues					
1	Winter	Block 1	First	45	68,693,459	3.25401	223,529,203	9,334,205	4.18%	0.13588	0.13204	0.00384
2		Block 2	Over	45	17,893,682	1.98582	35,533,632	1,483,825	4.18%	0.08292	0.08058	0.00234
3	Summer	Block 1	First	45	28,115,712	2.65544	74,659,586	3,117,659	4.18%	0.11089	0.10775	0.00313
4		Block 2	Over	45	4,701,400	1.38725	6,522,017	272,349	4.18%	0.05793	0.05629	0.00164
5	Total Volumetric Charges				119,404,253		340,244,438	14,208,038	4.18%			
Utah NGV					Updated Base DNG Rates			Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates	
Volumetric Rates		Dth			Dth	Base Rate	Revenues					
6	All Usage		All Over	0	145,818	10.35287	1,509,635	99,298	6.58%	0.68097	0.48222	0.19875
Utah FS					Updated Base DNG Rates			Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates	
Volumetric Rates		Dth			Dth	Base Rate	Revenues					
7	Winter	Block 1	First	200	691,177	2.05177	1,418,136	51,906	3.66%	0.07510	0.07002	0.00507
8		Block 2	Next	1,800	857,077	1.53017	1,311,474	48,002	3.66%	0.05601	0.05222	0.00378
9		Block 3	All Over	2,000	241,050	0.98110	236,494	8,656	3.66%	0.03591	0.03348	0.00243
Total Winter												
10	Summer	Block 1	First	200	229,776	1.57367	361,592	13,235	3.66%	0.05760	0.05371	0.00389
11		Block 2	Next	1,800	194,331	1.05207	204,450	7,483	3.66%	0.03851	0.03591	0.00260
12		Block 3	All Over	2,000	67,810	0.50300	34,108	1,248	3.66%	0.01841	0.01717	0.00124
13	Total Volumetric Charges				2,281,221		3,566,254	130,531	3.66%			
Utah IS					Updated Base DNG Rates			Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates	
Volumetric Rates		Dth			Dth	Base Rate	Revenues					
14		Block 1	First	2,000	192,657	0.84853	163,475	7,550	4.62%	0.03919	0.03403	0.00516
15		Block 2	Next	18,000	58,870	0.10056	5,920	273	4.62%	0.00464	0.00403	0.00061
16		Block 3	All Over	20,000	0	0.04583	0	0	4.62%	0.00212	0.00184	0.00028
17	Total Volumetric Charges				251,527		169,395	7,823	4.62%			
Utah TBF (FT1)					Updated Base DNG Rates			Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates	
Volumetric Rates		Dth			Dth	Base Rate	Revenues					
18		Block 1	First	10,000	766,769	0.51419	394,265	16,632	4.22%	0.02169	0.03455	(0.01286)
19		Block 2	Next	112,500	2,931,622	0.48822	1,431,276	60,378	4.22%	0.02060	0.03280	(0.01221)
20		Block 3	Next	477,500	4,961,095	0.37273	1,849,149	78,006	4.22%	0.01572	0.02504	(0.00932)
21		Block 4	All Over	600,000	0	0.15918	0	0	4.22%	0.00671	0.01069	(0.00398)
22	Annual Demand Charges per Dth of				52,607	23.27000	1,224,165	51,641	4.22%	0.98164	1.56343	(0.58179)
23	Contract Firm Transportation				8,712,093		4,898,855	206,656	4.22%			
Utah TSS					Updated Base DNG Rates			Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates	
Volumetric Rates		Dth			Dth	Base Rate	Revenues					
24		Block 1	First	200	1,905,431	1.12690	2,147,230	107,508	5.01%	0.05642	0.05681	(0.00039)
25		Block 2	Next	1,800	5,646,868	0.66798	3,771,995	188,856	5.01%	0.03344	0.03367	(0.00023)
26		Block 3	Next	98,000	824,324	0.18490	152,418	7,631	5.01%	0.00926	0.00932	(0.00006)
27		Block 4	All Over	100,000	0	0.00000	0	0	5.01%	0.00000	0.00000	0.00000
28	Annual Demand Charges per Dth of				74,818	38.78000	2,901,442	95,466	3.29%	1.27598	1.23275	0.04323
29	Contract Firm Transportation				8,451,441		8,973,085	399,462	4.45% 5.01%			
Utah TSM					Updated Base DNG Rates			Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates	
Volumetric Rates		Dth			Dth	Base Rate	Revenues					
30		Block 1	First	2,000	5,152,706	1.13684	5,857,802	217,728	3.72%	0.04226	0.03554	0.00671
31		Block 2	All Over	2,000	10,644,112	0.58777	6,256,290	232,540	3.72%	0.02185	0.01838	0.00347
32	Annual Demand Charges per Dth of				68,171	38.78000	2,643,671	86,985	3.29%	1.27598	1.23275	0.04323
33	Contract Firm Transportation				15,864,989		14,757,763	537,253	3.64% 3.72%			
Utah TSL					Updated Base DNG Rates			Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates	
Volumetric Rates		Dth			Dth	Base Rate	Revenues					
34		Block 1	First	10,000	4,134,650	0.65462	2,706,625	80,282	2.97%	0.01942	0.01970	(0.00029)
35		Block 2	Next	112,500	18,952,256	0.62157	11,780,154	349,413	2.97%	0.01844	0.01871	(0.00027)
36		Block 3	Next	477,500	4,591,808	0.47453	2,178,951	64,630	2.97%	0.01408	0.01428	(0.00021)
37		Block 4	All Over	600,000	0	0.20265	0	0	2.97%	0.00601	0.00610	(0.00009)
38	Annual Demand Charges per Dth of				74,261	38.78000	2,879,842	94,755	3.29%	1.27598	1.23275	0.04323
39	Contract Firm Transportation				27,752,975		19,545,572	589,080	3.01% 2.97%			
Utah MT					Updated Base DNG Rates			Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates	
Volumetric Rates		Dth			Dth	Base Rate	Revenues					
40	All Usage		All Over	0	47,574	0.90379	42,997	0	0.00%	0.00000	0.00000	0.00000
41	Total Volumetric Charges				47,574		42,997					
42												
Total								\$16,178,141				