

Cost of Service Allocation

	A	B	C	
	Commission Ordered Revenue Requirement 1/	Percent of Total	Total Tracker Revenue	
1 GS	\$ 431,815,638	87.82%	\$ 16,314,436	
2 FS	3,967,148	0.81%	\$ 149,883	
3 NGV	3,017,896	0.61%	\$ 114,019	
4 IS	237,773	0.05%	\$ 8,983	
5 TSS	12,140,575	2.47%	\$ 458,683	
6 TSM	16,328,378	3.32%	\$ 616,903	
7 TSL	17,903,516	3.64%	\$ 676,413	
8 MT	-	0.00%	\$ -	
9 TBF	6,280,776	1.28%	\$ 237,294	
10 Totals	\$ 491,691,700	100%	\$ 18,576,614	2/

1/ Per Docket 22-057-03, Report and Order, pg 46

2/ Total calculated surcharge amount from Exhibit 1.1 page 5, line 12