

**Infrastructure Tracker Rate Calculation**

Utah GS		A	B	C	D	E Base DNG Rates		F	G	H	I	J	K
Volumetric Rates				Dth	Dth	Base Rate	Revenues	Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates	(I - J) Difference	
1	Winter	Block 1	First	45	69,827,734	3.25401	227,220,145	10,701,084	4.71%	0.15325	0.13588	0.01737	
2		Block 2	Over	45	18,210,002	1.98582	36,161,786	1,703,063	4.71%	0.09352	0.08292	0.01060	
3	Summer	Block 1	First	45	28,752,975	2.65544	76,351,800	3,595,839	4.71%	0.12506	0.11089	0.01417	
4		Block 2	Over	45	4,812,982	1.38725	6,676,809	314,449	4.71%	0.06533	0.05793	0.00740	
5	<b>Total Volumetric Charges</b>				121,603,693		346,410,540	16,314,436	4.71%				
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Utah NGV				Dth	Updated Base DNG Rates		Dth	Base Rate	Revenues	Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates
6	All Usage	All Over		0	145,818	10.35287	1,509,635	114,019	7.55%	0.78193	0.68097	0.10096	
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Utah FS				Dth	Updated Base DNG Rates		Dth	Base Rate	Revenues	Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates
7	Winter	Block 1	First	200	401,696	2.05177	824,188	38,646	4.69%	0.09621	0.07510	0.02111	
8		Block 2	Next	1,800	565,958	1.53017	866,012	40,607	4.69%	0.07175	0.05601	0.01574	
9		Block 3	All Over	2,000	155,007	0.98110	152,077	7,131	4.69%	0.04600	0.03591	0.01009	
	Total Winter												
10	Summer	Block 1	First	200	503,017	1.57367	791,583	37,117	4.69%	0.07379	0.05760	0.01619	
11		Block 2	Next	1,800	463,936	1.05207	488,093	22,887	4.69%	0.04933	0.03851	0.01082	
12		Block 3	All Over	2,000	148,147	0.50300	74,518	3,494	4.69%	0.02359	0.01841	0.00518	
13	<b>Total Volumetric Charges</b>				2,237,761		3,196,471	149,883	4.69%				
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Utah IS				Dth	Updated Base DNG Rates		Dth	Base Rate	Revenues	Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates
14		Block 1	First	2,000	169,668	0.84853	143,968	8,680	6.03%	0.05116	0.03919	0.01197	
15		Block 2	Next	18,000	50,042	0.10056	5,032	303	6.03%	0.00606	0.00464	0.00142	
16		Block 3	All Over	20,000	0	0.04583	0	0	6.03%	0.00276	0.00212	0.00064	
17	<b>Total Volumetric Charges</b>				219,710		149,000	8,983	6.03%				
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Utah TBF (FT1)				Dth	Updated Base DNG Rates		Dth	Base Rate	Revenues	Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates
18		Block 1	First	10,000	816,769	0.51419	419,974	13,945	3.32%	0.01707	0.02169	(0.00462)	
19		Block 2	Next	112,500	3,494,122	0.48822	1,705,900	56,642	3.32%	0.01621	0.02060	(0.00439)	
20		Block 3	Next	477,500	7,554,611	0.37273	2,815,830	93,495	3.32%	0.01238	0.01572	(0.00334)	
21		Block 4	All Over	600,000	5,412,384	0.15918	861,543	28,606	3.32%	0.00529	0.00671	(0.00142)	
22	Annual Demand Charges per Dth of				57,732	23.27000	1,343,424	44,606	3.32%	0.77264	0.98164	(0.20900)	
23	Contract Firm Transportation				17,335,618		7,146,671	237,294	3.32%				
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Utah TSS				Dth	Updated Base DNG Rates		Dth	Base Rate	Revenues	Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates
24		Block 1	First	200	1,920,100	1.12690	2,163,761	123,041	5.69%	0.06408	0.05642	0.00766	
25		Block 2	Next	1,800	5,695,463	0.66798	3,804,455	216,338	5.69%	0.03798	0.03344	0.00454	
26		Block 3	Next	98,000	831,465	0.18490	153,738	8,742	5.69%	0.01051	0.00926	0.00125	
27		Block 4	All Over	100,000	0	0.00000	0	0	5.69%	0.00000	0.00000	0.00000	
28	Annual Demand Charges per Dth of				75,461	38.78000	2,926,378	110,562	3.78%	1.46515	1.27598	0.18917	
29	Contract Firm Transportation				8,522,489		9,048,332	458,683	5.07%				
									5.69%				
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Utah TSM				Dth	Updated Base DNG Rates		Dth	Base Rate	Revenues	Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates
30		Block 1	First	2,000	5,200,962	1.13684	5,912,662	249,673	4.22%	0.04801	0.04226	0.00575	
31		Block 2	All Over	2,000	10,751,395	0.58777	6,319,347	266,846	4.22%	0.02482	0.02185	0.00297	
32	Annual Demand Charges per Dth of				68,514	38.78000	2,656,973	100,383	3.78%	1.46515	1.27598	0.18917	
33	Contract Firm Transportation				16,020,871		14,888,982	616,903	4.14%				
									4.22%				
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Utah TSL				Dth	Updated Base DNG Rates		Dth	Base Rate	Revenues	Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates
34		Block 1	First	10,000	4,134,650	0.65462	2,706,625	92,184	3.41%	0.02230	0.01942	0.00288	
35		Block 2	Next	112,500	18,952,256	0.62157	11,780,154	401,214	3.41%	0.02117	0.01844	0.00273	
36		Block 3	Next	477,500	4,591,808	0.47453	2,178,951	74,212	3.41%	0.01616	0.01408	0.00208	
37		Block 4	All Over	600,000	0	0.20265	0	0	3.41%	0.00690	0.00601	0.00089	
38	Annual Demand Charges per Dth of				74,261	38.78000	2,879,842	108,803	3.78%	1.46515	1.27598	0.18917	
39	Contract Firm Transportation				27,752,975		19,545,572	676,413	3.46%				
									3.41%				
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Utah MT				Dth	Updated Base DNG Rates		Dth	Base Rate	Revenues	Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates
40	All Usage	All Over		0	47,574	0.90379	42,997	0	0.00%	0.00000	0.00000	0.00000	
41	<b>Total Volumetric Charges</b>				47,574		42,997						
42								Total	<b>\$18,576,614</b>				