

Enbridge Gas

333 South State Street  
Salt Lake City, Utah 84111  
United States



January 14, 2026

Docket No. 24-057-22 and 26-057-01

Utah Public Service Commission  
Heber M. Wells Building  
P. O. Box 45585  
Salt Lake City, UT 84145-0585

Dear Commissioners:

Enbridge Gas Utah (the Company) respectfully submits this report on Energy Efficiency expenditures and dekatherm (Dth) savings to date, to the Utah Public Service Commission (Commission), pursuant to the order issued on January 16, 2007 in Docket No. 05-057-T01, (Order). Specifically, paragraph 4 of the Order provides:

Questar shall report to the Commission when the amount spent for any program reaches ninety percent of the budgeted amount, with an estimate of the projected spending needed for the remainder of the year. To the extent the projected spending exceeds the original budgeted amount Questar must seek Commission approval for the higher projected levels of spending.

Accordingly, Enbridge Gas Utah reports that in the month of November 2025 actual spending for the Builder, Low-Income, and Energy Comparison Report (ECR) Programs reached ninety-five percent (95.1%), ninety percent (90.7%), and ninety percent (90.7%) of the respective 2025 program budgets.

At the end of October, spending in the Builder Program totaled \$7.74 million or seventy-eight percent (78.9%), the Low-Income Program totaled \$0.66 million or eighty-nine percent (89.1%), and the ECR program totaled \$0.42 million or eighty-one (81.2%) percent of the 2025 budget. Expenditures in the month of November for the Builder Program totaled \$1.59 million, the Low-Income Program totaled \$0.01 million, and the ECR totaled \$0.05 million. This resulted in the Builder Program reaching a total of \$9.33 million or ninety-five percent (95.1%), the Low-Income program totaled \$0.67 million or

ninety percent (90.1%), and the ECR program totaled \$0.47 million or ninety percent (90.1%) of the respective 2025 program budgets.

The Builder Program has experienced higher participation in the Pay-for-Performance measures for both single family and multifamily measures. The Low-Income and ECR programs have reached their anticipated levels of participation as of the end of November. The Company forecasts that the Builder Program will finish the year at one hundred-thirty-one percent (131%) of the Commission-approved \$9.81 million 2025 budget, the Low-Income, will finish the year at ninety-two percent (92.4%) of the Commission-approved \$0.74 million, and the ECR Program will finish the year at ninety-eight percent (98.7%) of the Commission-approved \$0.52 million 2025 budget.

The Company forecasts that the ThermWise<sup>®</sup> programs in total will reach \$32.9 million, or one-hundred-six percent (106.8%) of the 2025 Commission-approved budget of \$30.8 million. To the extent the increased spending for the Builder rebate program needs Commission approval, Enbridge Gas Utah respectfully requests that the Commission approve the higher program budget levels.

Enbridge Gas Utah will continue to closely monitor customer participation and efficiently manage spending for all ThermWise<sup>®</sup> programs and the Market Transformation Initiative. A year-end report for 2025 of actual program spending and customer participation compared to budget will be provided within the first 45 days of the 2026 year-end closing to the Division of Public Utilities.

Respectfully Submitted,

*Michael A. Orton*

Michael A. Orton

CC: Division of Public Utilities  
Office of Consumer Services