



Enbridge Gas
333 South State Street
Salt Lake City, Utah 84111
United States

Chris Parker
Utah Department of Commerce
Division of Public Utilities
SM Box 146751
Salt Lake City, UT 84114-6751

February 17, 2026

Subject: Docket No. 24-057-22, 25-057-05, and 26-057-01

Dear Chris:

Attached please find copies of the Energy Efficiency Report for the year ending December 31, 2025. This report was designed and prepared based on recommendations from the DPU and Enbridge Gas for the purpose of providing information on Enbridge Gas's energy-efficiency programs and to assist the Division in monitoring and reporting the status of these programs. The report provides quarterly and year-to-date information on participants, costs, and natural gas savings for the Company's energy-efficiency programs.

Total spending for the 2025 program year was \$32.9 million or 106.5% of the \$30.9 million Commission-approved ThermWise® budget. For the Appliance, Home Energy Plan, Energy Comparison Report, Low Income, and Market Transformation Initiative, actual spending was consistent with approved program budgets. Spending for these programs reached 92.3% percent of their approved program budgets. **The Business Program expenditures were slightly lower than expected (78.5% of budget), primarily due to slightly lower than forecasted participation (84.6% of budget).**

In November 2025, the Company reported that expenditures for the Weatherization Program surpassed 90% of the 2025 Commission approved budget. In the November report, the Company provided forecasted year-end expenditures for the Weatherization Program of 128% of the \$8.3 million, 2025 program budgets. Actual year-end Weatherization Program was approximately \$8.6 million or 103% of the 2025 budget.

In January 2026, the Company reported that expenditures for the Builder, Low-Income, and Energy Comparison Report (ECR) Programs surpassed 90% of the 2025 Commission approved budget. In the January report, the Company provided forecasted year-end expenditures for the Builder Program of 131% of the \$9.8 million program budget, the Low-Income Program of 92% of the \$0.74, and the ECR Program of 99% of the \$0.52 million of the 2025 program budgets. Actual year-end Builder Program expenditures were \$12.9 million or 132%, the Low-Income Program expenditures were \$0.68 million or 92%, and the ECR Program expenditures were \$0.52 million or 99% of the 2025 budget.

Actual benefit/cost results for the 2025 program are included as EGU Exhibit 1 Confidential, which shows the results for the Total Resource Cost Test (TRC), Participation Test (PT), Utility Cost Test (UCT), and Ratepayer Impact Measure (RIM), and are compared to the forecasted benefit/cost results as filed in the 2024 Energy Efficiency Application, Docket 24-057-22. The actual year-end 2025 benefit/cost results for the TRC, PT, UCT, and RIM are 1.58, 3.74, 1.68, and 0.81 respectively. Forecasted benefit/cost results for the 2024 Energy Efficiency Application for the TRC, PT, UCT, and RIM are 1.34, 4.33, 1.63, and 0.87 respectively.

The extent to which actual benefit/cost results differ from forecasted benefit/cost can be impacted by several complex factors. In the case of the 2025 program year, the actual measures rebated (measure mix) compared to the forecasted measures account for the majority of the difference. A benefit/cost result that is greater than 1 is indicative of benefits exceeding costs and therefore, considered to have “passed” the test. Table 3 of the DEW Exhibit 1 Confidential compares the gas costs used in the forecasted model as filed in the Energy Efficiency Application, to the gas costs used in the actual 2025 test results.

In total, rebate dollars accounted for approximately 86% of total ThermWise® spending in 2025 (forecasted ~80% in 2025 budget) and resulted in annual natural gas savings of approximately 1,024,000 dekatherms.

If you have any questions, or if we can provide additional information, please contact me.

Sincerely,

Michael A. Orton

Michael A. Orton
Manager, Energy Efficiency

cc: Brenda Salter, DPU
Public Service Commission
Office of Consumer Services

Enbridge Gas
Energy Efficiency Report - Utah Programs
As of December 31, 2025

Line #	Program	4th Quarter 2025		Total 2025				
		Actual		Actual Participants	Estimated Participants	Dth Savings*	Actual Costs	Budget
		Participants	Costs					
1	ThermWise Appliance Rebates	2,250	\$ 1,408,980	11,068	14,085	141,039	\$ 6,611,754	\$ 6,911,500
2	ThermWise Builder Rebates	10,716	5,208,373	28,266	24,303	383,746	12,907,702	9,818,310
3	ThermWise Business Rebates	42	279,272	619	732	85,395	2,197,002	2,797,991
4	ThermWise Home Energy Plan	407	95,862	1,849	2,240	23,137	378,584	486,720
5	ThermWise Weatherization Rebates	3,786	1,125,196	25,950	27,195	92,954	8,563,764	8,287,608
6	Market Transformation	N/A	165,464	N/A	N/A	N/A	1,025,528	1,320,000
7	ThermWise Energy Comparison Report	57,000	91,914	228,000	228,000	291,840	515,380	521,960
8	Low Income Efficiency Program	122	33,951	799	1,512	6,015	679,999	736,306
9	DSM Accruals **	N/A	(136,975)	N/A	N/A	N/A	-	N/A
10	Programs Total ***	17,323	\$ 8,272,037	68,551	70,067	1,024,126	\$ 32,879,714	\$ 30,880,395
11	DSM Interest	N/A	45,707	N/A	N/A	N/A	107,303	N/A
12	DSM Amortization	N/A	(10,101,969)	N/A	N/A	N/A	(29,211,215)	N/A
13	DSM General Administration	-	-	N/A	N/A	N/A	-	N/A
14	2025 TOTAL	17,323	\$ (1,784,224)	68,551	70,067	1,024,126	\$ 3,775,802	\$ 30,880,395

*Savings reflects the net Dth deemed savings based on actual participants with an 80% net-to-gross ratio applied.

** Accruals made during the period are shown only for the purpose of reconciling ending account balance.

*** Total participation reflects rebates and energy plan participants. Energy Comparison Report participants are shown only for the purpose of calculating cost effectiveness.

Enbridge Gas
ThermWise Appliance Rebate Program - Utah Programs
As of December 31, 2025

Line#	Program	4th Quarter 2025		Total 2025				
		Actual		Actual Participants	Estimated Participants	Dth Savings*	Actual Costs	Budget
		Participants	Costs					
1	95% Efficient Furnace	577	\$ 173,100	2,910	4,000	27,401	\$ 873,000	\$ 1,200,000
2	98% Efficient Furnace	27	9,450	136	300	1,507	47,600	105,000
3	Gas Water Heater - Tier 2	4	400	48	200	110	4,800	20,000
4	Condensing Gas Water Heater	1	350	6	20	42	2,100	7,000
5	Hybrid Gas Water Heater	1	350	3	15	21	1,050	5,250
6	Boilers Tier 1	-	-	1	10	14	400	4,000
7	Boilers Tier 2	24	14,400	91	120	1,594	54,600	72,000
8	Solar Assisted Water Heater (domestic)	-	-	-	4	-	-	3,000
9	Solar Assisted Water Heater (pool)	-	-	2	4	110	1,500	3,000
10	Tankless Gas Water Heater (tier 2)	193	57,900	1,223	1,700	9,168	366,900	510,000
11	Direct Vent Gas Fireplace	1	200	17	100	147	3,400	20,000
12	Smart Thermostat - Tier 1 (appliance)	49	2,450	311	1,000	1,518	15,550	50,000
13	Smart Thermostat - Tier 2 (appliance)	449	33,675	1,878	2,200	12,921	140,850	165,000
14	Boiler Reset Control (appliance)	-	-	2	10	9	200	1,000
15	Combined Space and Hot Water (appliance)	5	3,750	19	40	289	14,250	30,000
16	Smart Water Heater Controller (appliance)	-	-	1	30	2	50	1,500
17	Dual Fuel Heating System - Tier 1 (appliance)	844	820,300	3,922	3,150	79,809	3,821,500	3,135,000
18	Dual Fuel Heating System - Tier 2 (appliance)	40	45,550	180	250	4,701	203,050	282,500
19	Energy Recovery Ventilator (appliance)	-	-	6	40	50	1,800	12,000
20	95% Efficient Furnace (existing multifamily)	-	-	81	450	570	24,300	135,000
21	98% Efficient Furnace (existing multifamily)	-	-	1	50	8	350	17,500
22	Gas Water Heater - Tier 2	-	-	40	4	69	4,000	400
23	Solar Assisted Water Heater (pool)	-	-	-	1	-	-	750
24	Condensing Gas Water Heater	-	-	-	75	-	-	26,250
25	Boilers Tier 1	-	-	-	1	-	-	400
26	Boilers Tier 2	-	-	1	1	13	600	600
27	Direct Vent Gas Fireplace	-	-	-	4	-	-	800
28	Smart Thermostat - Tier 1 (existing multifamily)	-	-	1	150	3	50	7,500
29	Smart Thermostat - Tier 2 (existing multifamily)	33	2,475	173	100	872	12,975	7,500
30	Dual Fuel Heating System - Tier 1 (existing multifamily)	-	-	3	8	36	1,500	3,200
31	Dual Fuel Heating System - Tier 2 (existing multifamily)	-	-	-	2	-	-	950
32	Energy Recovery Ventilator (existing multifamily)	-	-	-	1	-	-	150
33	Tankless Gas Water Heater (tier 2)	2	600	12	45	58	3,600	13,500
34	Administrative & Overheads	N/A	244,030	N/A	N/A	N/A	1,011,779	1,070,750
35	Total	2,250	\$ 1,408,980	11,068	14,085	141,039	\$ 6,611,754	\$ 6,911,500

*Savings reflects the net Dth deemed savings based on actual participants with an 80% net-to-gross ratio applied.

Enbridge Gas
ThermWise Builder Rebates Program - Utah Programs
As of December 31, 2025

Line #	Program	4th Quarter 2025		Total 2025				
		Actual		Actual Participants	Estimated Participants	Dth Savings*	Actual Costs	Budget
		Participants	Costs					
1	Pay for Performance (builder)	2,119	\$ 2,588,418	5,314	6,500	203,859	\$ 6,112,430	\$ 3,575,000
2	Energy Star 3.0 Bonus (builder)	1,194	59,700	3,047	500	6,777	152,350	300,000
3	DOE Zero Energy Ready Bonus (builder)	11	550	46	150	139	2,300	97,500
4	95% Efficient Furnace	808	242,400	2,038	2,500	16,508	611,400	750,000
5	98% Efficient Furnace	5	1,750	9	500	87	3,150	175,000
6	.67 EF Storage Water Heater	7	700	59	200	135	5,900	20,000
7	Tankless Water Heater Tier 2	265	79,500	602	500	5,153	180,600	150,000
8	Condensing Gas Water Heater	-	-	-	20	-	-	7,000
9	Hybrid Gas Water Heater	-	-	-	1	-	-	350
10	Gas Boiler - Tier 1	-	-	-	10	-	-	4,000
11	Gas Boiler - Tier 2	11	6,600	32	30	323	19,200	18,000
12	Solar Assisted Water Heater - domestic	-	-	-	1	-	-	750
13	Solar Assisted Water Heater - pool	-	-	-	1	-	-	750
14	2X6 R-23 Walls	70	10,500	329	500	1,421	49,350	75,000
15	R-5 Window	79	2,812	80	30	26	2,827	25,000
16	Smart Thermostat - Tier 1 (builder)	732	36,600	1,241	1,000	6,056	62,050	50,000
17	Smart Thermostat - Tier 2 (builder)	626	46,950	2,156	600	13,281	161,700	45,000
18	Combined Space and Hot Water (builder)	-	-	-	3	-	-	2,250
19	Smart Water Heater Controller (builder)	-	-	-	4	-	-	200
20	Dual Fuel Heating System - Tier 1 (builder)	222	222,000	518	550	11,987	516,800	538,750
21	Dual Fuel Heating System - Tier 2 (builder)	-	-	2	100	54	2,400	120,000
22	Energy Recovery Ventilator (builder)	-	-	2	40	17	600	12,000
23	Exterior Insulation (builder)	4	800	7	5	37	1,400	1,000
24	Pay for Performance - MF	2,136	1,575,956	5,340	3,400	92,171	3,572,526	1,360,000
25	Energy Star 3.0 Bonus - MF	872	21,800	2,563	400	2,317	64,075	170,000
26	DOE Zero Energy Ready Bonus - MF	16	400	21	40	38	525	21,000
27	95% Efficient Furnace - MF	296	88,800	1,348	3,100	8,196	404,400	930,000
28	98% Efficient Furnace - MF	-	-	-	100	-	-	35,000
29	.67 EF Storage Water Heater - MF	-	-	154	1,000	171	15,400	100,000
30	Tankless Water Heater Tier 2 - MF	148	44,400	969	1,800	5,233	290,700	540,000
31	Hybrid Gas Water Heater - MF	-	-	-	4	-	-	1,400
32	Boilers Tier 1 - MF	-	-	-	4	-	-	1,600
33	Boilers Tier 2 - MF	-	-	-	12	-	-	7,200
34	Solar Assisted Water Heater - domestic MF	-	-	-	4	-	-	3,000
35	Solar Assisted Water Heater - pool MF	-	-	-	4	-	-	3,000
36	R-5 Window	-	-	-	4	-	-	10
37	Smart Thermostat - Tier 1 (new multifamily)	757	37,850	1,067	500	3,414	53,350	25,000
38	Smart Thermostat - Tier 2 (new multifamily)	338	25,350	1,322	150	6,346	99,150	11,250
39	Combined Space and Hot Water (new multifamily)	-	-	-	15	-	-	11,250
40	Dual Fuel Heating System - Tier 1 (new multifamily)	-	-	-	8	-	-	3,200
41	Dual Fuel Heating System - Tier 2 (new multifamily)	-	-	-	8	-	-	3,800
42	Energy Recovery Ventilator (new multifamily)	-	-	-	4	-	-	600
43	Exterior Insulation (new multifamily)	-	-	-	1	-	-	150
44	Administrative & Overheads	N/A	114,537	N/A	N/A	N/A	523,119	623,300
45	Total	10,716	\$ 5,208,373	28,266	24,303	383,746	\$ 12,907,702	\$ 9,818,310

*Savings reflects the net Dth deemed savings based on actual participants with an 80% net-to-gross ratio applied.

Enbridge Gas
ThermWise Business Rebates Program - Utah Programs
As of December 31, 2025

Line #	Program	4th Quarter 2025		Total 2025				
		Actual		Actual Participants	Estimated Participants	Dth Savings*	Actual Costs	Budget
		Participants	Costs					
1	Business Custom	3	\$ 88,169	80	35	39,747	\$ 399,395	\$ 490,000
2	95% Efficient Furnace	-	-	143	100	2,254	42,900	30,000
3	98% Efficient Furnace	-	-	-	15	-	-	5,250
4	Gas Storage Water Heater - Tier 2 <75kBtu .67	-	-	-	5	-	-	500
5	Gas Storage Water Heater >75kBtu	5	1,999	32	25	3,666	31,606	15,000
6	High Efficiency Gas Water Heater - Tankless <200kBTU	8	3,186	44	35	1,226	17,514	14,000
7	High Efficiency Gas Water Heater - Tankless >200kBTU	-	-	1	10	56	798	10,200
8	High Efficiency Gas Water Heater - Tankless >200kBTU 90%	-	-	-	5	-	-	7,650
9	Condensing Gas Water Heater	1	350	1	8	8	350	2,800
10	Hybrid Gas Water Heater	-	-	-	5	-	-	1,750
11	Combined Space / Water Heater (business)	-	-	-	1	-	-	450
12	Commercial Clothes Washer	-	-	-	5	-	-	375
13	Boiler Reset Control	6	1,500	16	15	948	4,000	3,750
14	Boiler Tune-up Tier 1	-	-	-	10	-	-	500
15	Boiler Tune-up Tier 2	-	-	-	10	-	-	1,000
16	Boiler Tune-up Tier 3	-	-	-	5	-	-	750
17	Low Flow Pre-rinse Spray Valve	-	-	-	5	-	-	160
18	Smart Thermostat (business)	1	100	41	25	313	3,907	2,500
19	Direct Contact Water Heater	-	-	-	1	-	-	298
20	Direct Fired Heater	1	1,091	3	10	216	1,955	12,000
21	Boiler Hot Water < 300,000 Btu/h (business)	-	-	2	10	47	898	40,000
22	Boiler Hot Water ≥ 300,000 < 2,500,000 (business)	-	-	23	40	6,282	159,494	162,500
23	Boiler Hot Water ≥ 300,000 < 2,500,000 95% + (business)	5	16,800	13	15	6,598	118,300	65,625
24	Boiler Hot Water ≥ 2,500,000 Btu/h (business)	2	19,500	13	5	6,102	155,903	48,750
25	Boiler Hot Water ≥ 2,500,000 Btu/h 95% + (business)	1	17,497	3	5	989	20,996	52,500
26	Boiler Steam <300,000 Btu/h (business)	-	-	-	1	-	-	4,140
27	Boiler Steam (Except Natural Draft) ≥ 300,000 Btu/h (business)	-	-	-	5	-	-	54,030
28	Boiler Steam (Natural Draft) ≥ 300,000 Btu/h (business)	-	-	-	10	-	-	108,060
29	Boiler O2 Trim Controls	2	1,200	34	50	1,299	23,190	12,500
30	Boiler Linkagless Controls	-	-	-	5	-	-	3,125
31	Gas Unit Heater NonCondensing	-	-	1	15	17	450	3,750
32	Gas Unit Heater Condensing	-	-	1	5	27	1,250	8,100
33	Green Certified New Buildings	-	-	-	5	-	-	25,000
34	Infrared Heating System	-	-	6	25	368	5,000	18,750
35	Modulating Infrared Heaters (NC or Replacing Non-IR) (business)	-	-	-	5	-	-	5,438
36	Modulating Infrared Heaters (Replacing Non-IR) (business)	-	-	-	1	-	-	290
37	Condensing RTU's (business)	-	-	-	1	-	-	1,875
38	High Efficiency Gas Combo Oven	1	1,000	12	10	387	12,000	10,000
39	High Efficiency Gas Combo Oven (Used)	-	-	-	1	-	-	500
40	Energy Star Gas Commercial Fryer	1	500	34	15	1,099	17,000	11,250
41	Energy Star Gas Commercial Fryer (Used)	-	-	-	1	-	-	375
42	High Efficiency Gas Convection Oven	4	2,000	44	15	1,239	22,000	11,250
43	High Efficiency Gas Convection Oven (Used)	-	-	-	1	-	-	375
44	High Efficiency Gas Griddle	-	-	1	5	12	300	1,500
45	High Efficiency Gas Griddle (Used)	-	-	-	1	-	-	150
46	Energy Star Gas Steam Cooker	-	-	1	5	71	1,000	5,000
47	Energy Star Gas Steam Cooker (Used)	-	-	-	1	-	-	500
48	Attic Insulation (retrofit)	-	-	10	5	388	16,851	5,600
49	Wall Insulation (retrofit)	-	-	-	5	-	-	6,000
50	Demand Control Ventilation Systems (DCV) Tier 2	-	-	-	10	-	-	10,000
51	Demand Control Ventilation Systems (DCV) Tier 1	-	-	12	25	261	4,800	10,000
52	Pipe Insulation (Hot Water)	-	-	-	5	-	-	375
53	Pipe Insulation (Steam)	-	-	-	5	-	-	1,000
54	High Efficiency Charbroiler	-	-	2	5	120	2,000	5,000
55	High Efficiency Charbroiler (Used)	-	-	-	1	-	-	500
56	Conveyor Oven	-	-	-	5	-	-	5,000
57	Conveyor Oven (Used)	-	-	-	1	-	-	500
58	Gas Dryer Moisture Sensor	-	-	-	1	-	-	25
59	Modulating Gas Dryer	-	-	-	5	-	-	375
60	Solar Assisted Water Heater- Pool- Business	-	-	-	1	-	-	750
61	VRF with Gas D.O.A.S. Heat Pump (Per Ton)	-	-	-	15	-	-	33,750
62	Dual Fuel Heating System (business)	-	-	3	5	62	3,000	5,000
63	Dual Fuel Heating System (business)	-	-	-	5	-	-	6,000
64	Advanced rooftop controls ≥ 5 tons and ≤ 10 tons	1	2,000	26	15	6,827	125,500	7,500
65	Advanced rooftop controls > 10 tons and ≤ 15 tons	-	-	8	10	504	9,750	6,500
66	Advanced rooftop controls > 15 tons	-	-	5	5	2,310	30,400	4,000
67	High Performance New Construction	-	-	4	10	1,954	12,214	32,000
68	Prescriptive ERV	-	-	-	5	-	-	500
69	Administrative & Overheads	N/A	122,381	N/A	N/A	N/A	952,282	1,403,350
70	Total	42	\$ 279,272	619	732	85,395	\$ 2,197,002	\$ 2,797,991

*Savings reflects the net Dth deemed savings based on actual participants with an 80% net-to-gross ratio applied.

Enbridge Gas
 ThermWise Home Energy Plan - Utah Programs
 As of December 31, 2025

Line #	Program	4th Quarter 2025		Total 2025					
		Actual		Plans / Participants**	Efficiency Items**	Estimated Participants	Dth Savings*	Actual Costs	Budget
		Participants**	Costs						
1	<i>THERMWISE HOME ENERGY PLAN</i>								
2	Efficiency Measures	407	\$ 6,496	1,849	10,783	2,240	23,137	\$ 30,003	\$ 48,720
3	Administrative & Overheads	N/A	89,366	N/A	N/A	N/A	N/A	348,582	438,000
4	Total	407	\$ 95,862	1,849	10,783	2,240	23,137	\$ 378,584	\$ 486,720

*Savings reflects the net Dth deemed savings based on actual participants with an 80% net-to-gross ratio applied.

**Participants, Plans Completed and Efficiency Items are based on reported numbers from the ThermWise Home Energy Experts.

Enbridge Gas
ThermWise Weatherization Rebates Program - Utah Programs
As of December 31, 2025

Line #	Program	4th Quarter 2025		Total 2025				
		Actual		Actual Participants	Estimated Participants	Dth Savings*	Actual Costs	Budget
		Participants	Costs					
1	Attic Insulation Tier 1	585	\$ 290,988	4,952	11,000	26,228	\$ 2,328,930	\$ 2,763,200
2	Attic Insulation Tier 2	539	66,525	3,889	5,500	5,080	469,991	\$ 207,240
3	Floor Insulation	1	252	30	185	197	7,243	\$ 14,356
4	Wall Insulation	20	6,352	161	780	739	52,283	\$ 119,340
5	R-5 Windows	1,829	63,479	8,362	900	6,907	309,222	\$ 337,500
6	Duct Sealing & Insulation	-	-	1	200	16	441	\$ 60,480
7	Air Sealing	811	426,602	8,456	8,500	53,614	4,685,706	\$ 3,826,360
8	Pipe Insulation (weatherization)	-	-	-	5	-	-	\$ 13
9	Continuous Exterior Rigid Insulation (weatherization)	1	86	6	5	27	2,162	\$ 10
10	Exterior Insulation (weatherization)	-	-	-	5	-	-	\$ 2,400
11	Attic Insulation Tier 1 (multifamily)	-	-	25	40	76	5,710	\$ 5,888
12	Attic Insulation Tier 2 (multifamily)	-	-	23	40	19	1,506	\$ 2,528
13	Floor Insulation (multifamily)	-	-	-	5	-	-	\$ 364
14	Wall Insulation (multifamily)	-	-	-	10	-	-	\$ 1,920
15	R-5 Windows (multifamily)	-	-	45	5	50	2,251	\$ 2,500
16	Exterior Insulation (multifamily)	-	-	-	5	-	-	\$ 2,400
17	Continuous Exterior Rigid Insulation (multifamily)	-	-	-	5	-	-	\$ 2,400
18	Duct Sealing & Insulation (multifamily)	-	-	-	5	-	-	\$ 1,560
19	Administrative & Overheads	N/A	270,913	N/A	N/A	N/A	698,319	\$ 937,150
20	Total	3,786	\$ 1,125,196	25,950	27,195	92,954	\$ 8,563,764	\$ 8,287,608

*Savings reflects the net Dth deemed savings based on actual participants with an 80% net-to-gross ratio applied.

Enbridge Gas
Market Transformation - Utah Programs
As of December 31, 2025

Line #	Program	4th Quarter 2025		Total 2025			
		Actual		Actual Participants	Estimated Participants	Actual Costs	Budget
		Participants	Costs				
1	Market Transformation Total	N/A	\$ 165,464	N/A	N/A	\$ 1,025,528	\$ 1,320,000

Enbridge Gas
ThermWise Energy Comparison Report - Utah Programs
As of December 31, 2025

Line #	Program	4th Quarter 2025		Total 2025				
		Actual		Actual Participants	Estimated Participants	Dth Savings	Actual Costs	Budget
		Participants	Costs					
1	Energy Comparison Report Total	57,000	\$ 91,914	228,000	228,000	291,840	\$ 515,380	\$ 521,960

Enbridge Gas
Low Income Efficiency Program - Utah Programs
As of December 31, 2025

Line #	Program	4th Quarter 2025		Total 2025				
		Actual		Actual Participants	Estimated Participants	Dth Savings	Actual Costs	Budget
		Participants	Costs					
1	95% Efficient Furnace	5	\$ 1,500	49	120	577	\$ 14,700	\$ 36,000
2	98% Efficient Furnace	-	-	2	4	28	700	1,400
3	Gas Water Heater - Tier 2	1	100	11	38	33	1,100	3,800
4	Condensing Gas Water Heater	-	-	1	-	9	350	-
5	Hybrid Gas Water Heater (Low Income)	2	700	17	-	148	5,950	-
6	Attic Insulation - Tier 1	28	9,252	117	130	509	37,088	45,760
7	Attic Insulation Tier 2	18	1,483	72	70	76	5,816	6,160
8	Floor Insulation	9	932	31	20	98	2,897	4,260
9	Wall Insulation	21	3,587	119	70	307	17,380	20,654
10	Duct Sealing & Insulation	-	-	-	10	-	-	4,192
11	Air Sealing	36	13,762	194	300	1,218	76,579	80,580
12	Smart Thermostat - Tier 1 (low income)	-	-	1	50	6	50	2,500
13	Smart Thermostat - Tier 2 (low income)	2	150	66	100	568	4,950	5,000
14	Low Income Furnace Replacement	-	-	119	600	2,440	500,000	500,000
15	Administrative & Overheads	N/A	2,485	N/A	N/A	N/A	12,439	26,000
16	Total	122	\$ 33,951	799	1,512	6,015	\$ 679,999	\$ 736,306