

2026-2027 IRP Technical Conference

Docket No. 26-057-02

May 5, 2026

2026-2027 IRP Schedule



March 3, 2026

- Review IRP Standards and Guidelines
- Review 2025 UTPSC Order regarding IRP
- Supply Sourcing – Volumes and Locations
- Gas Supply Hedging
- Transportation and Storage Planning
- New Storage Options

May 5, 2026

- Long-Term Planning
- System Modernization
- Data Center Update
- RFP Review (Confidential)
- Wexpro Matters (Confidential)

April 7, 2026

- Heating Season Review (Including LNG)
- Automated Meter Infrastructure (AMI)
- IRP Project Detail Discussion
- Rural Expansion Update
- System Integrity

May 26, 2026

- Storage Discussion (Confidential)

July 14, 2026

- Final Presentation

Long-Term Planning

Jeff Roberts

Historical Growth

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
Design Day Growth	1.7%	1.1%	1.3%	1.1%*	1.2%**
Customer Growth	2.6%	2.5%	1.9%	1.8%	1.7%

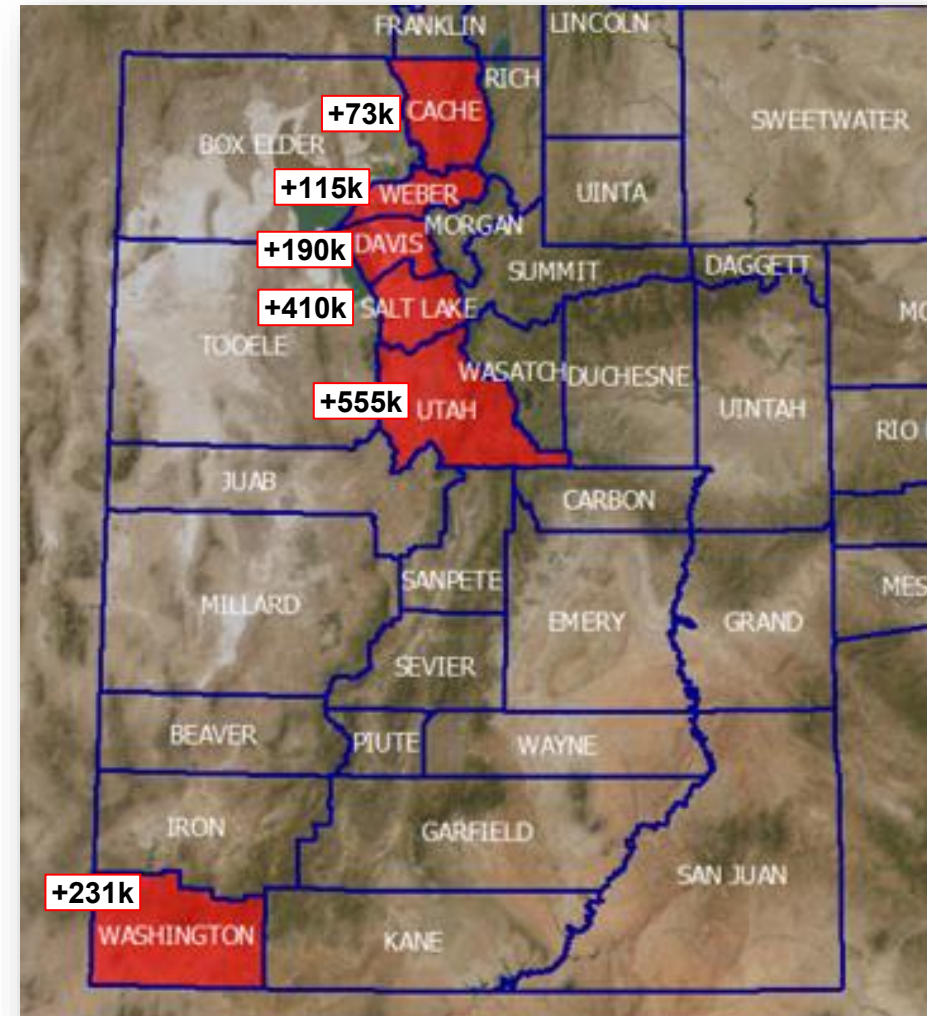
- 5-Year Compounded Annual Growth Rate (2021-2026):
 - 1.3% Design Day Demand**
 - 2.1% Customer Count

*Design day growth was estimated in 2025 prior to 2025 model build completion. Corrected in 2026.

**estimated pending completion of 2026 model build.

Projected Population Growth

- Kem C. Gardner Policy Institute population change projections
- Top 6 counties absolute population increases shown (2026-2060):
 - Utah
 - Salt Lake
 - Washington
 - Davis
 - Weber
 - Cache



Future Transportation Capacity

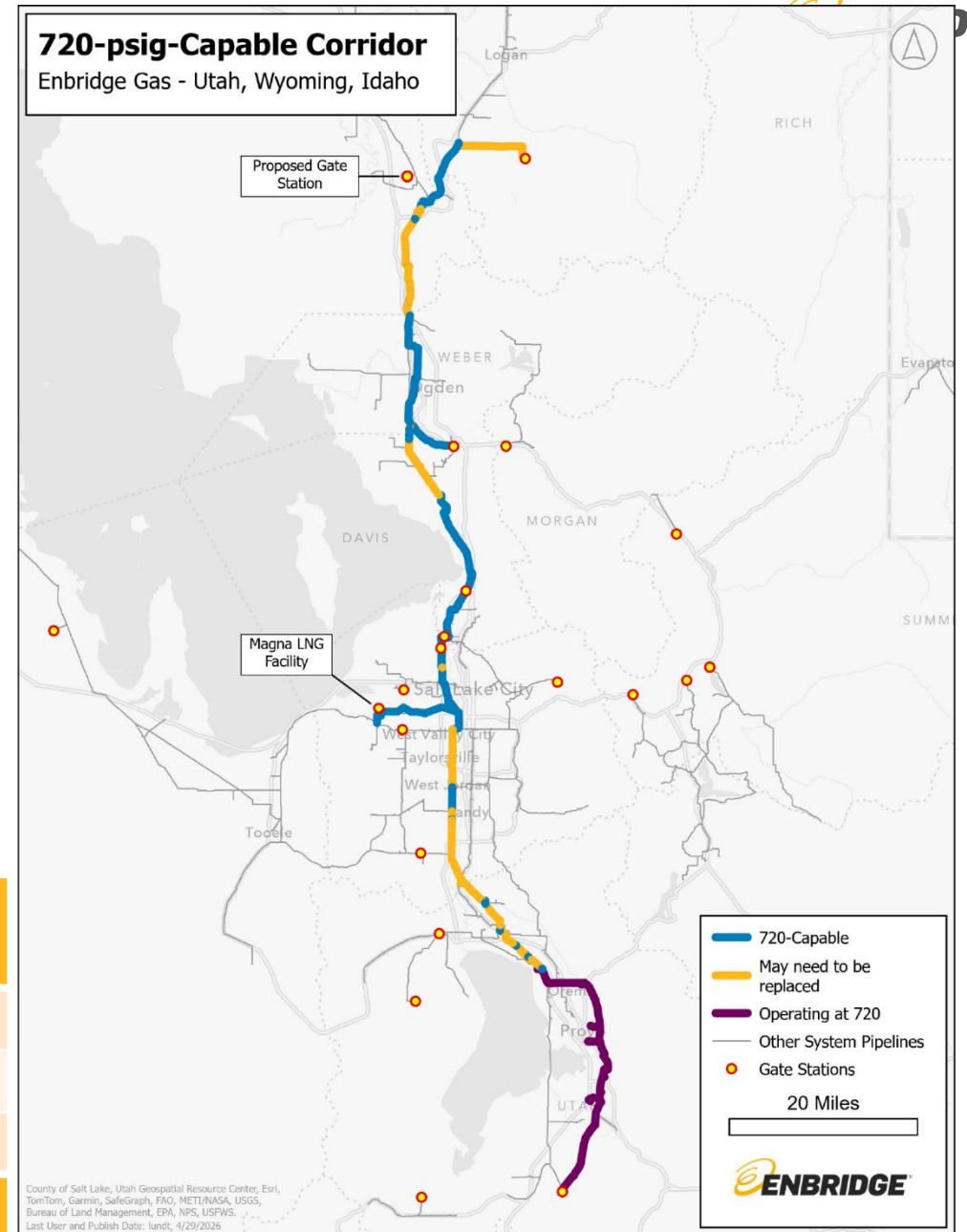
- In the long-term, the Company will require increased upstream pipeline capacity to the Wasatch Front
- The Company is making plans to construct a new Ruby Pipeline gate station near Brigham City (2028)



720 psig Capable Corridor

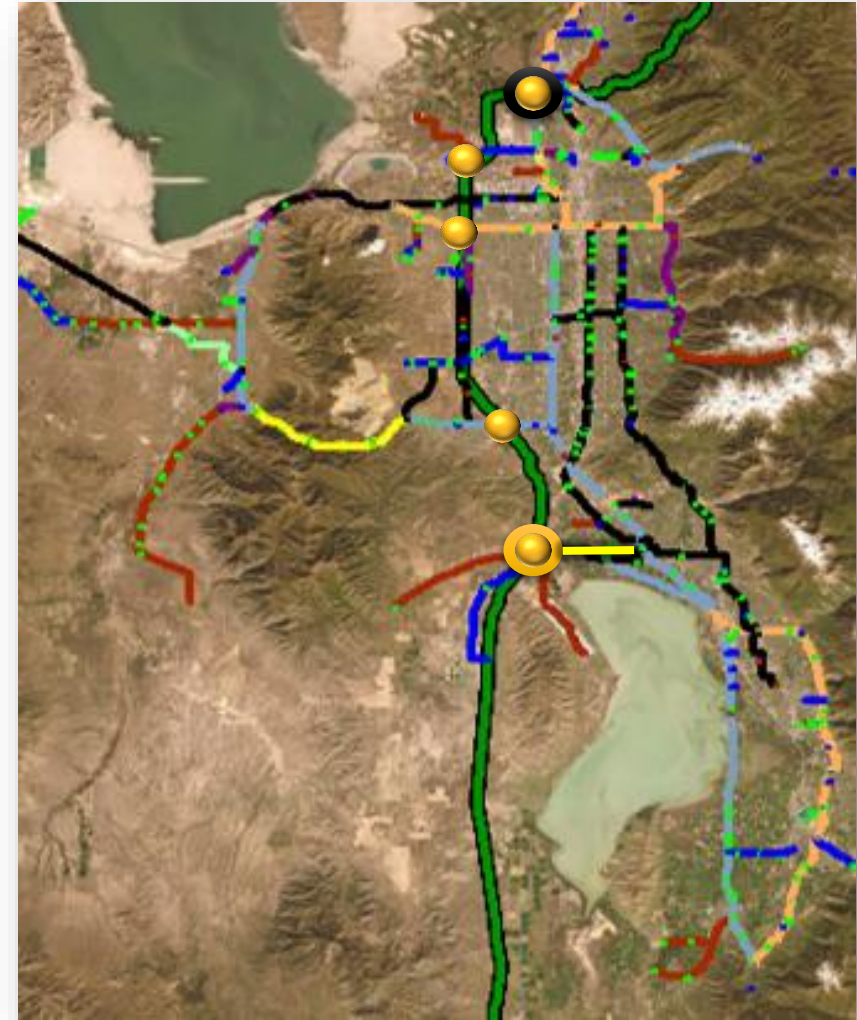
- Demand growth will drive projects and require reinforcements
- Aging infrastructure will be replaced which still comprises a significant portion of the system
- The 720 psig corridor will continue to extend from Payson to Hyrum
- Moving forward with connecting to Ruby Pipeline

Category	Length (Miles)	Percent (%)
720-Capable	75	45%
May need to be replaced	57	34%
Operating at 720	36	21%
Total	169	100%



Saratoga Tap to Central System

- The Company is evaluating increasing the size of FL85, that runs from the Saratoga KRGT gate station to the Central HP system, to increase supply
- Doing so will increase the takeaway capacity downstream of the KRGT gate station at Saratoga Springs (scheduled for remodel 2027) and will increase flows to the Central HP system



System Modernization

Jeff Roberts

System Modernization

Cast Iron Replacement (~1980s)

- Complete retirement of cast iron from the system

Bare Steel Replacement (~1990s)

- Complete retirement of bare steel pipe

Feeder Line & Belt Line Replacement

- Pre-regulatory pipe replacement

Ongoing Annual Targeted Replacement

- Continuous, prioritized system renewal

Risk-Informed Phased Replacement

- IHP Distribution-targeted focus on Aldyl-A pipe

(Confidential Slides begin here)

Data Center Update (Confidential)

Brent Staheli

“Hyperscale’ data center project in Utah — expected to generate and consume more power than entire state — nears final approval

The Box Elder County Commission is scheduled to vote Monday on the deal with “Mr. Wonderful,” star investor Kevin O’Leary.” – Salt Lake Tribune

“Final beam placed on third data center building in Eagle Mountain” – abc4utah

“World's largest data center campus could be coming to central Utah” -KSL

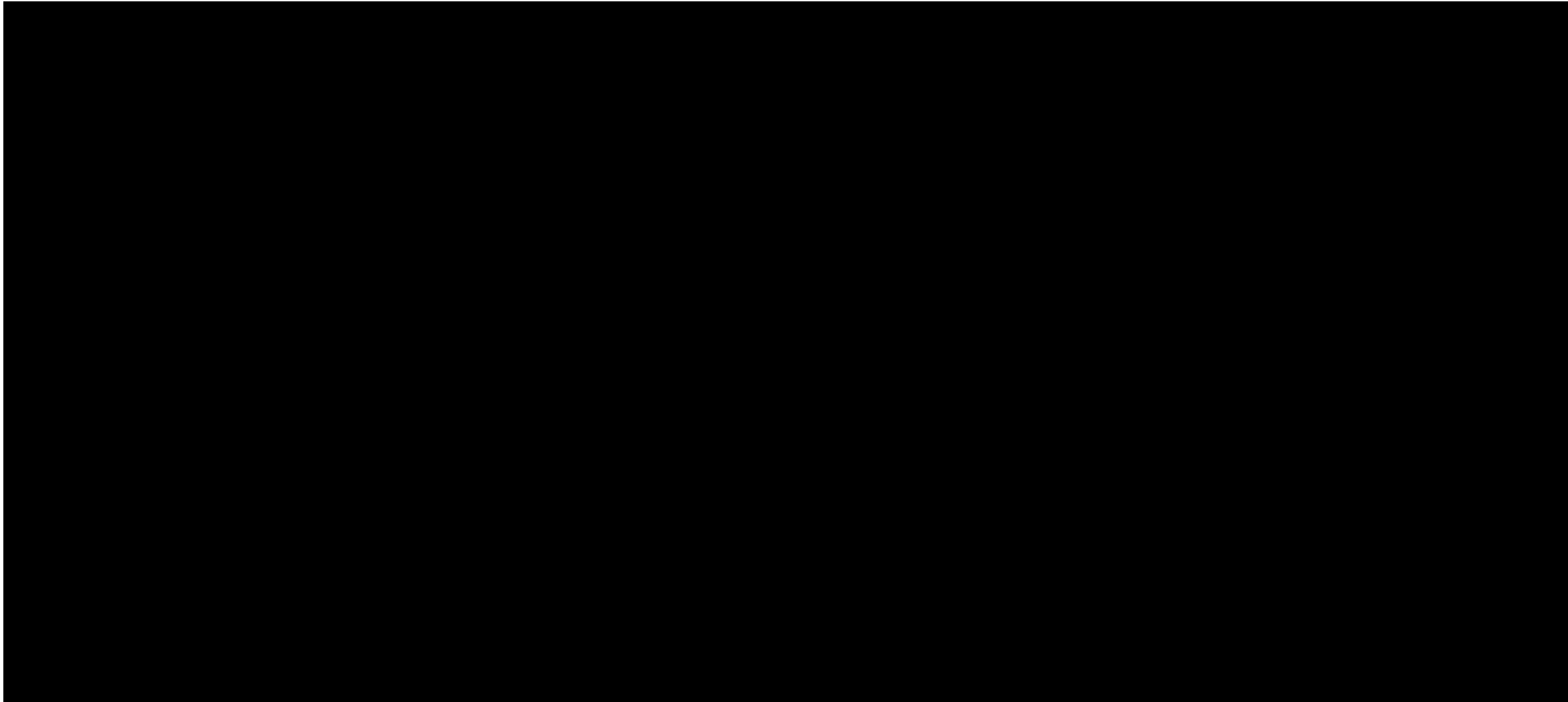
“Millard County has approved a multi-billion dollar artificial intelligence data center” – abc4utah

“Creekstone Energy, LLC Commits \$17 Billion to Millard County Data Center Project” -GOEO

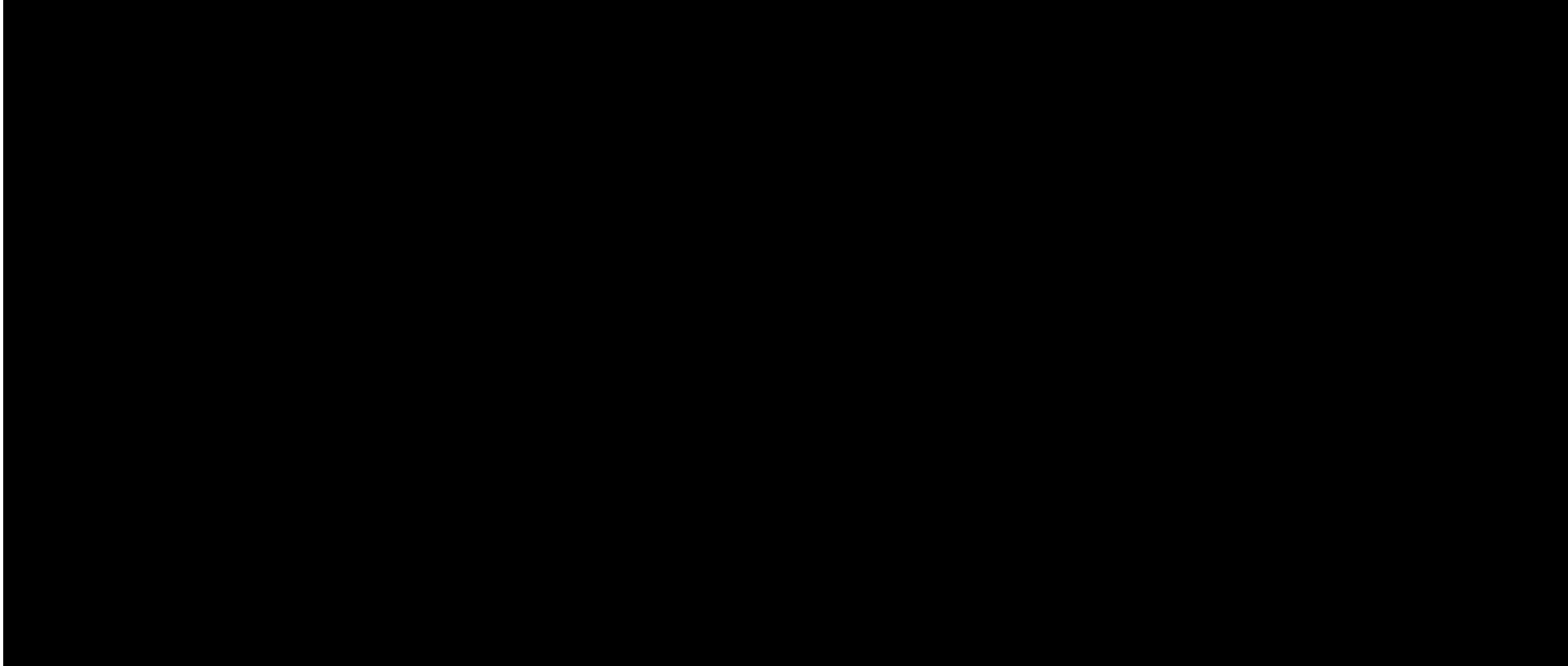
“Utah’s massive data centers can’t get the power they need, so they’re building their own

Most of the new energy demand will be fueled by fossil fuels, leaving environmental advocates worried about more impacts to the state’s air quality.” –Salt Lake Tribune

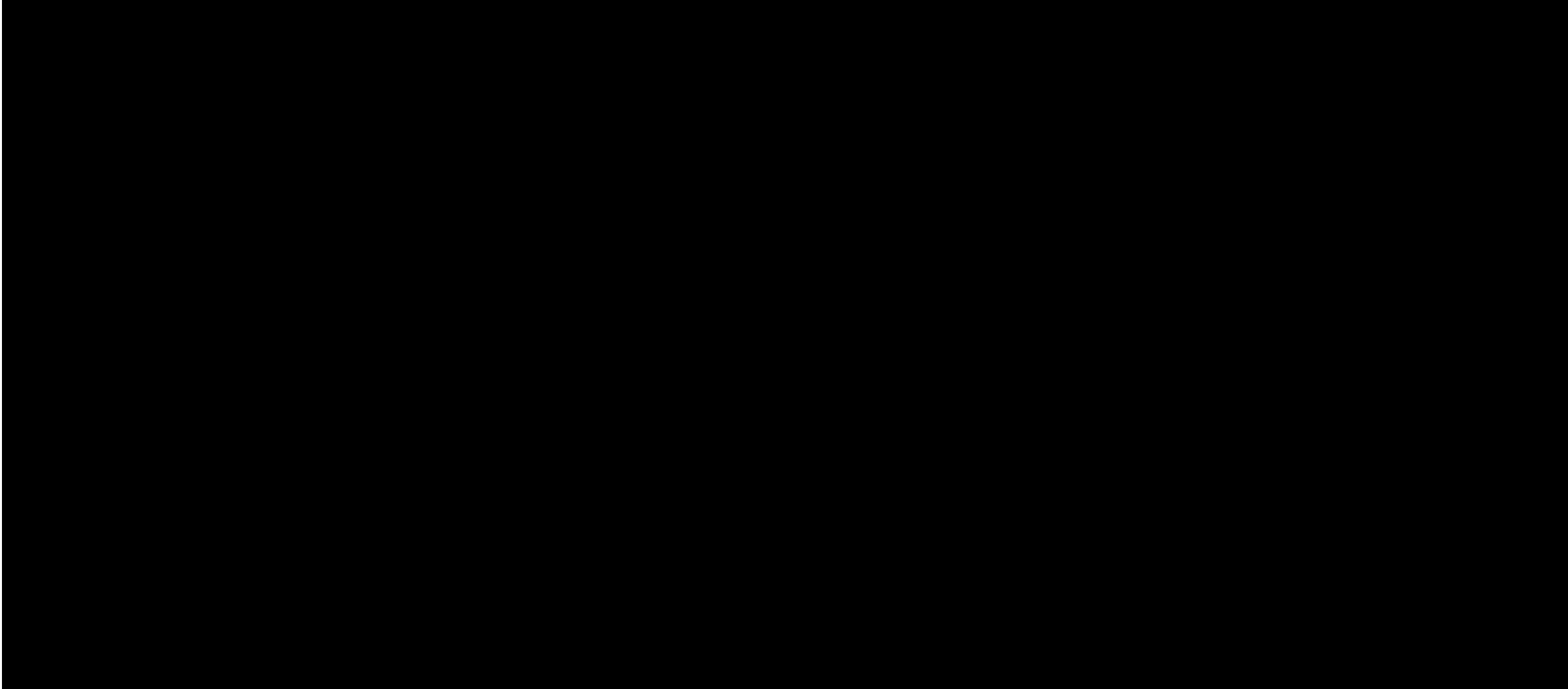
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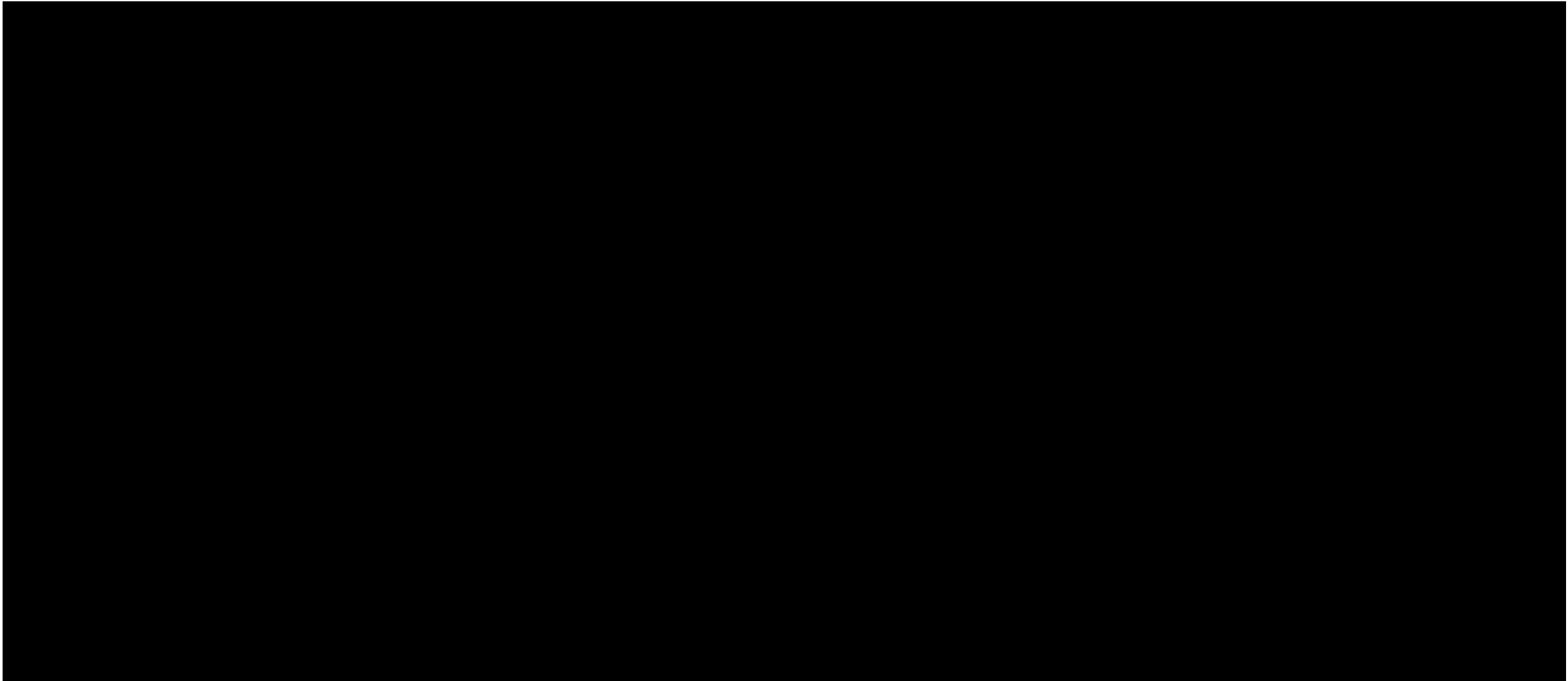
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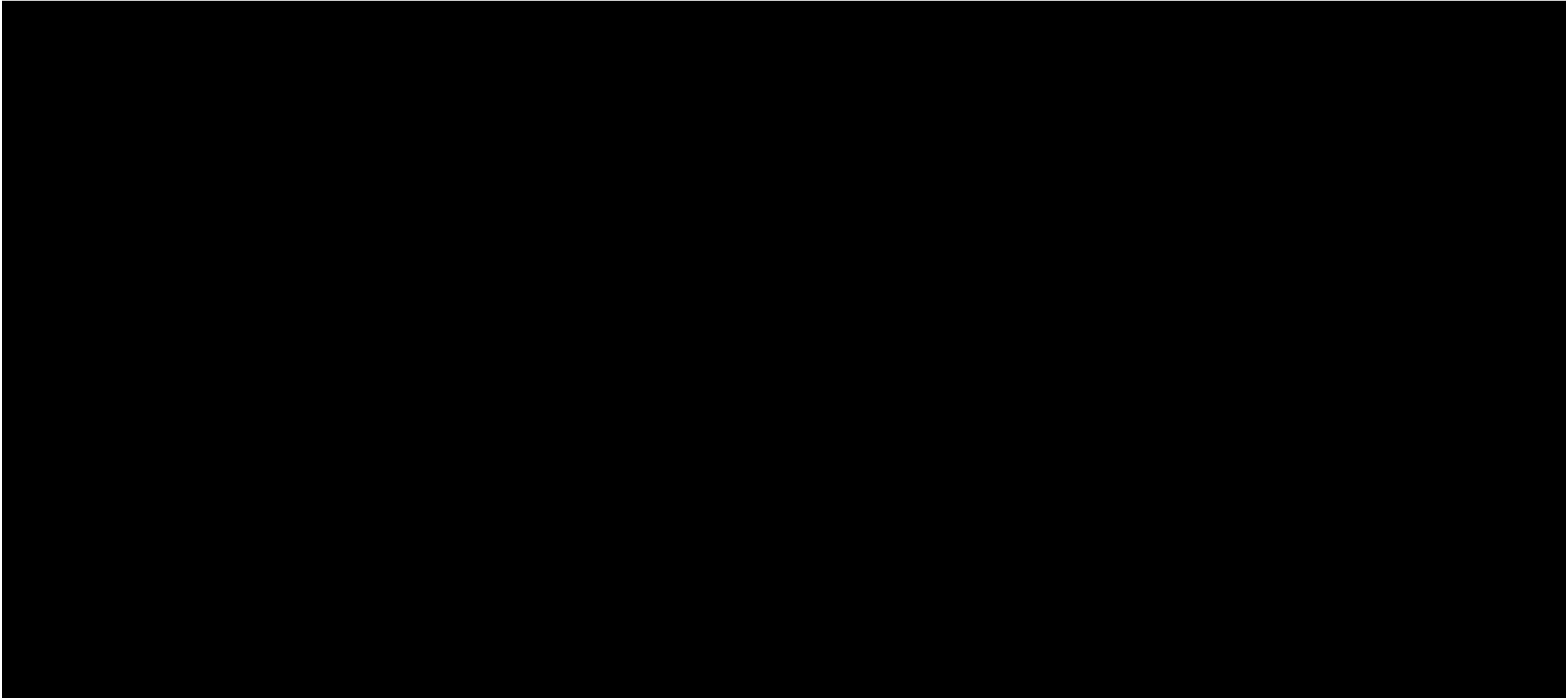
RFP Review (Confidential)

Steve Wall

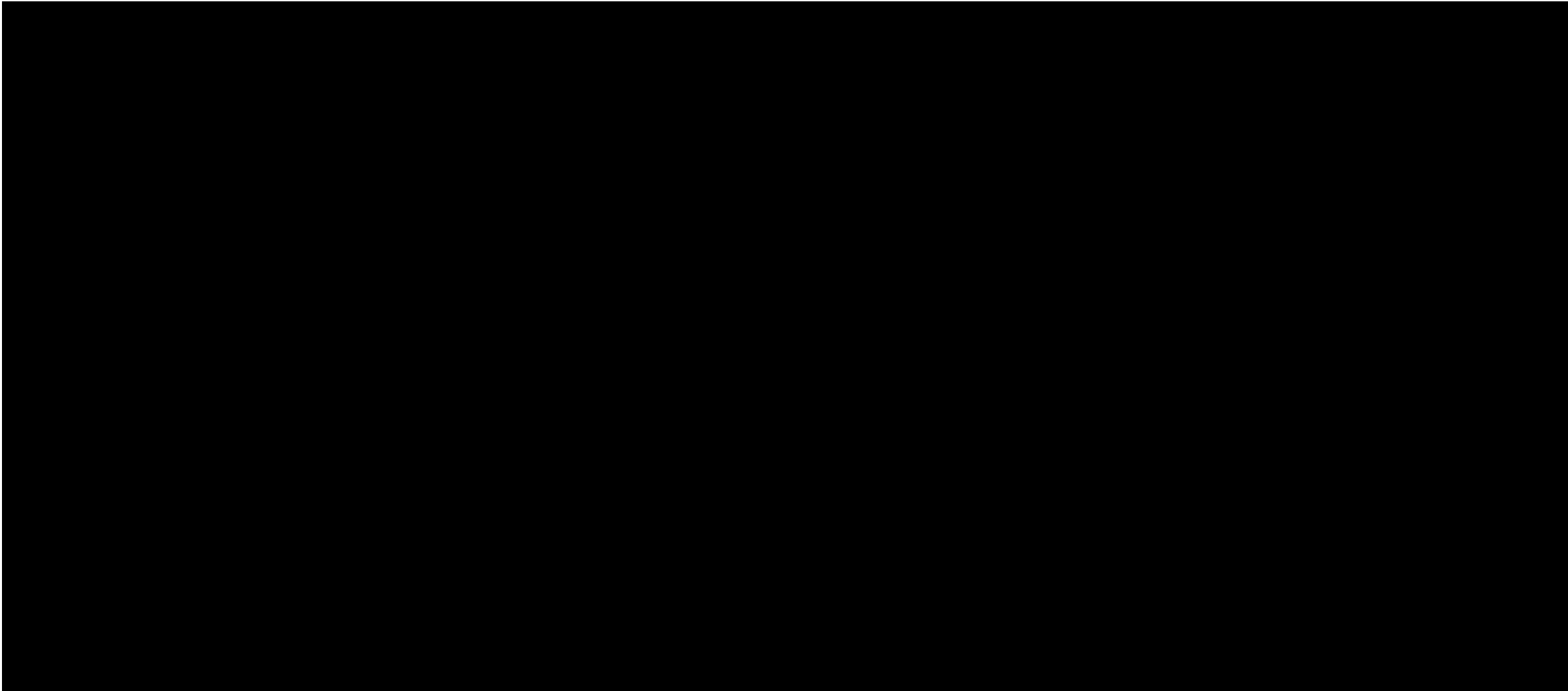
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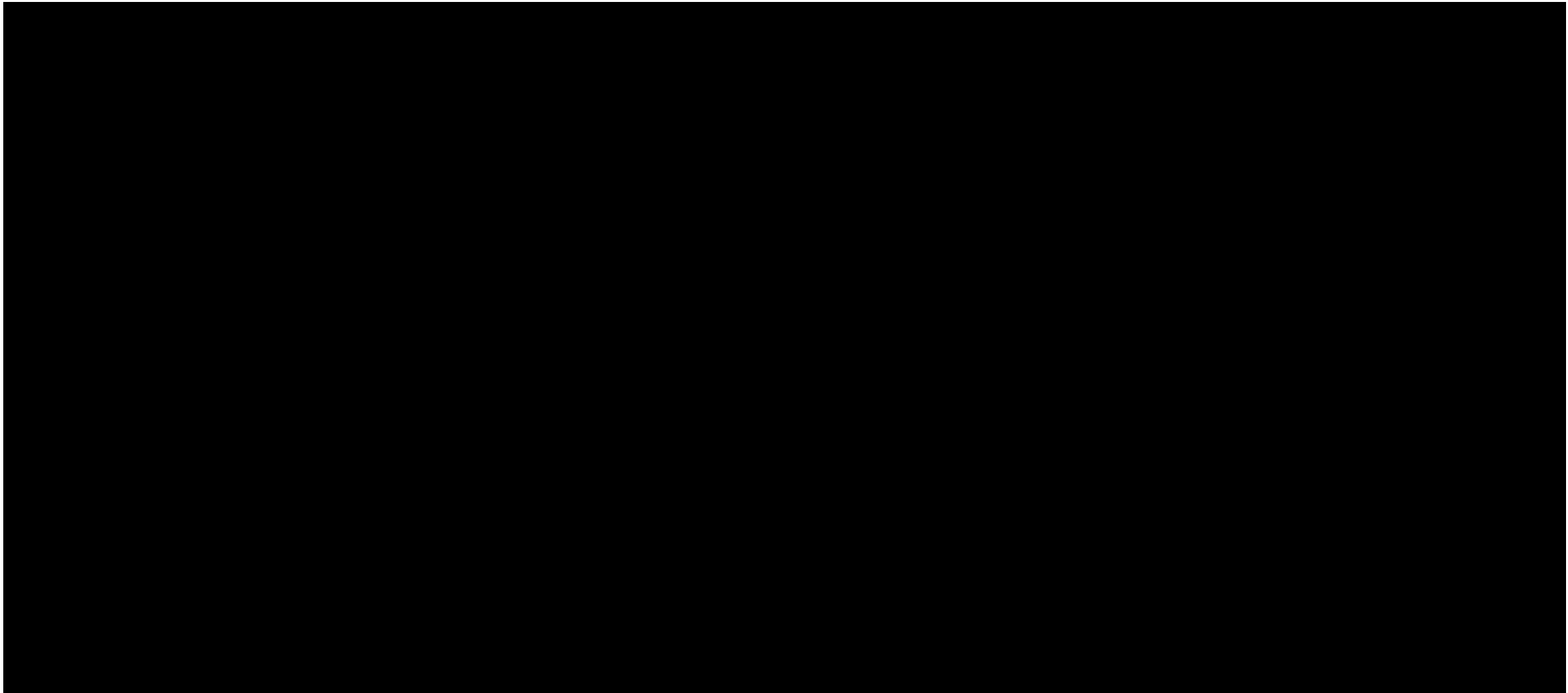
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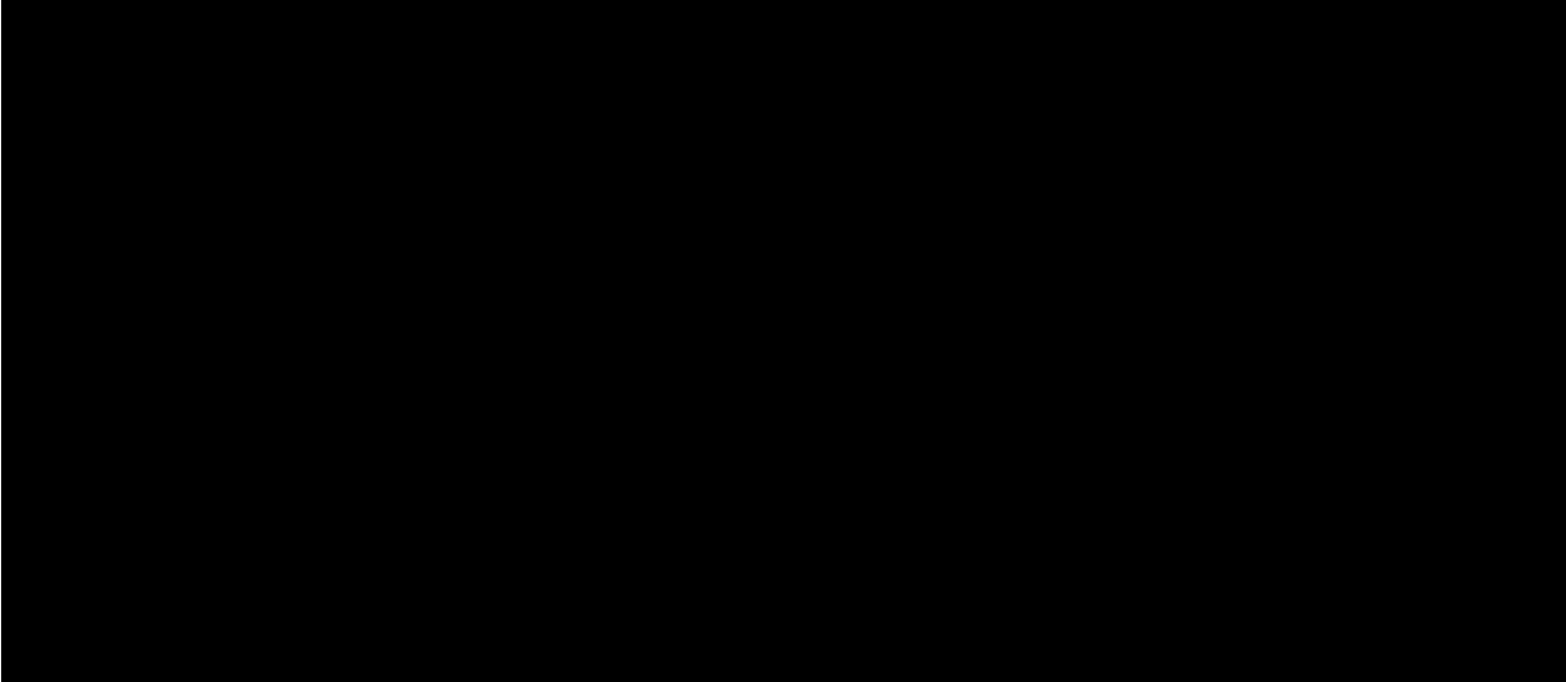
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Wexpro Matters Update (Confidential)

Brady Rasmussen & Nick Tingey

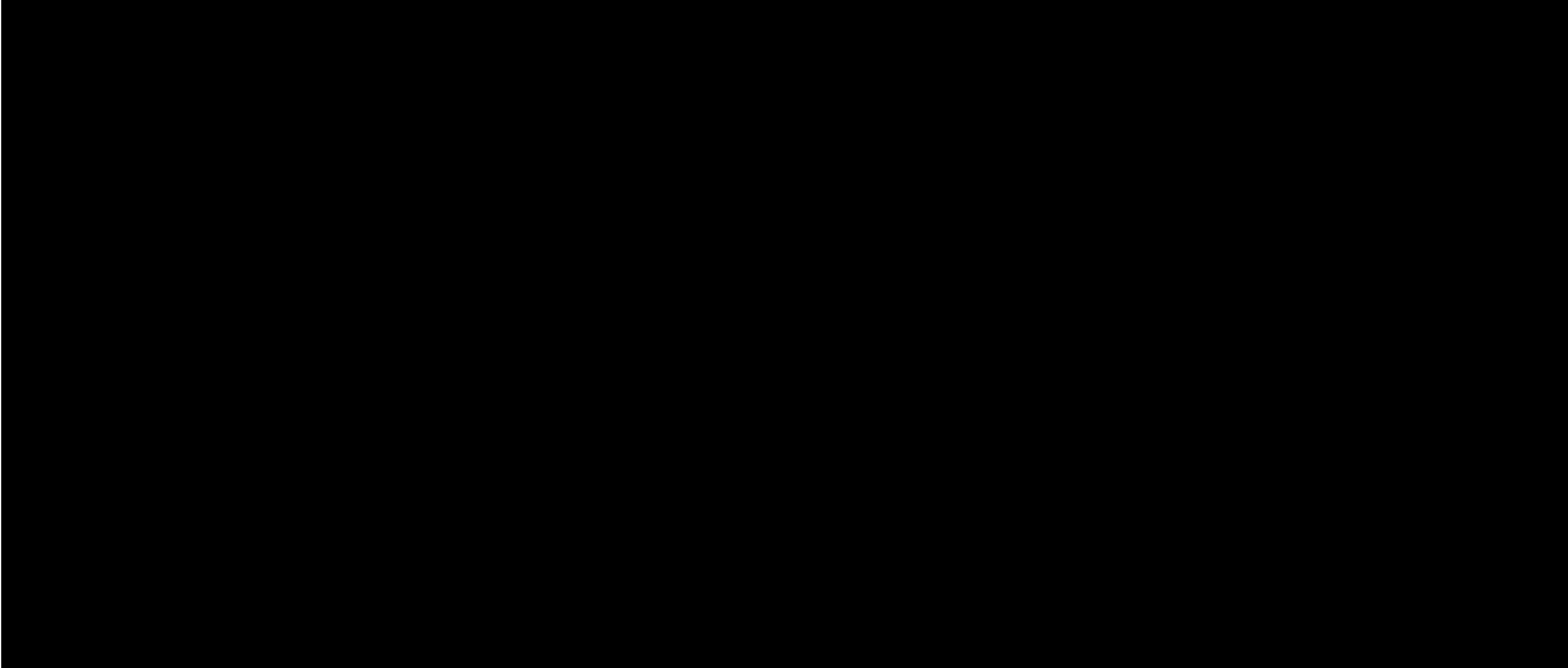
Current Gas Market Dynamics

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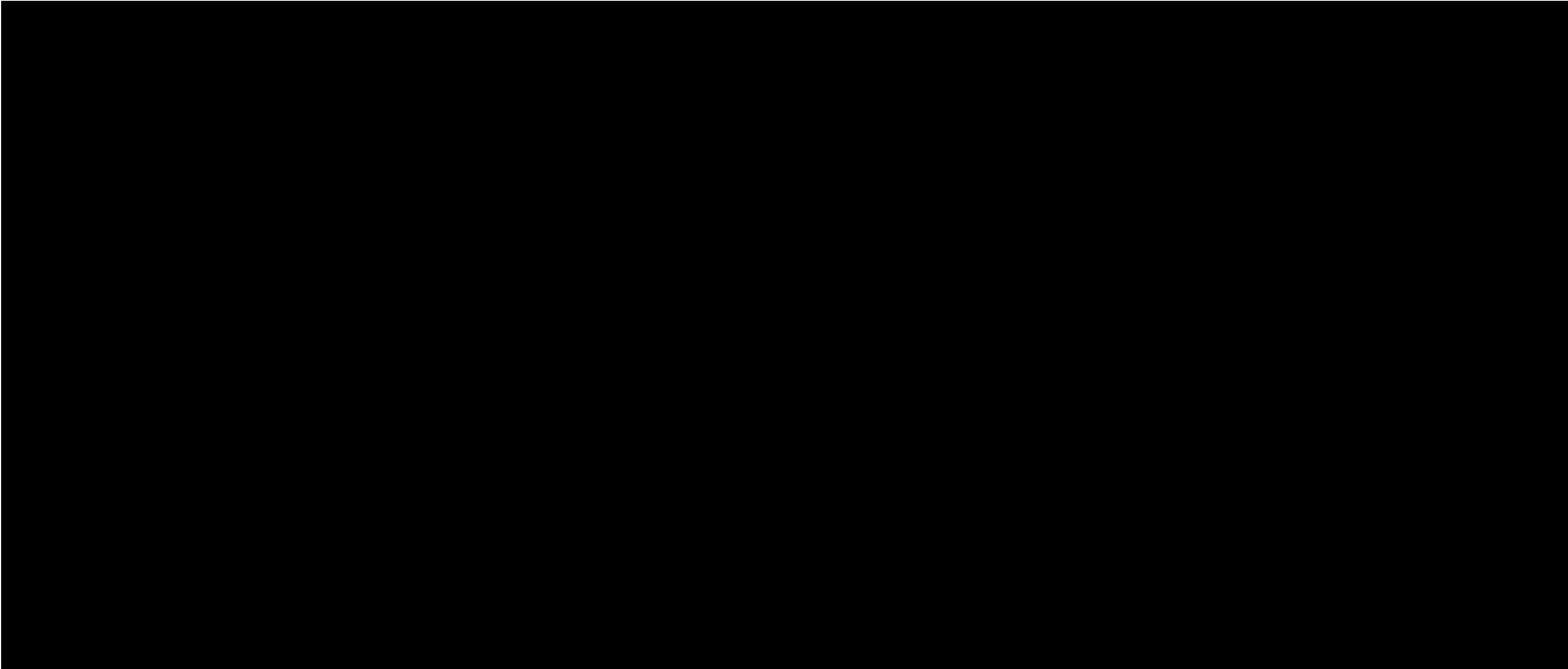


2025 Development Review

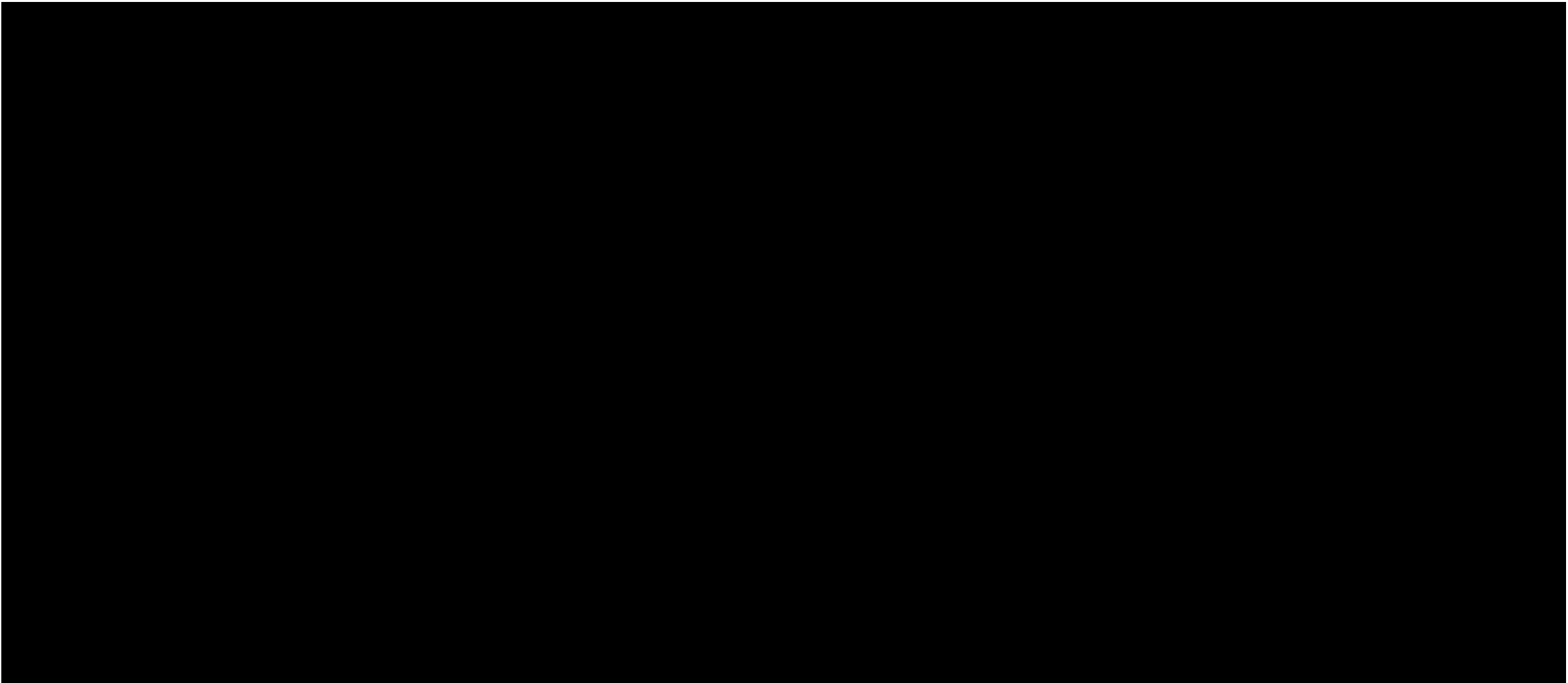
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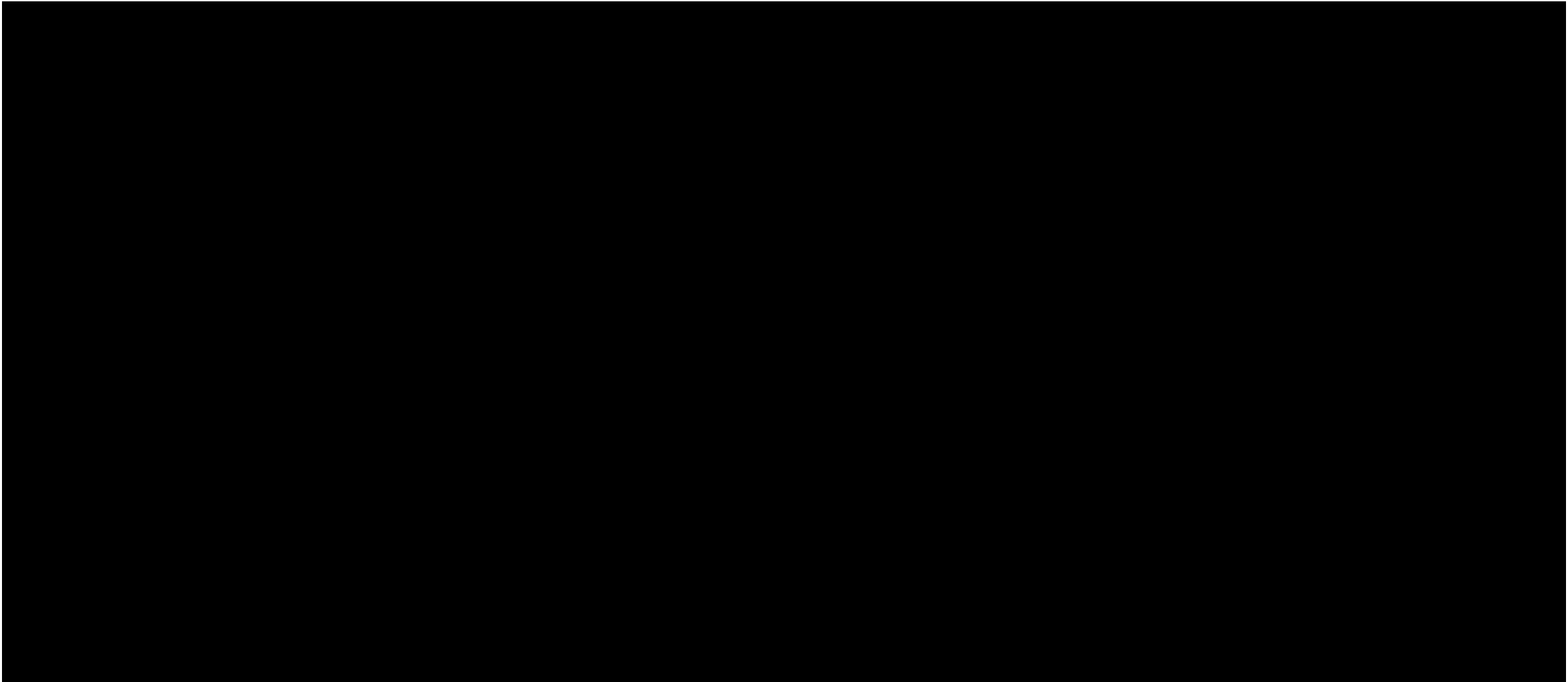
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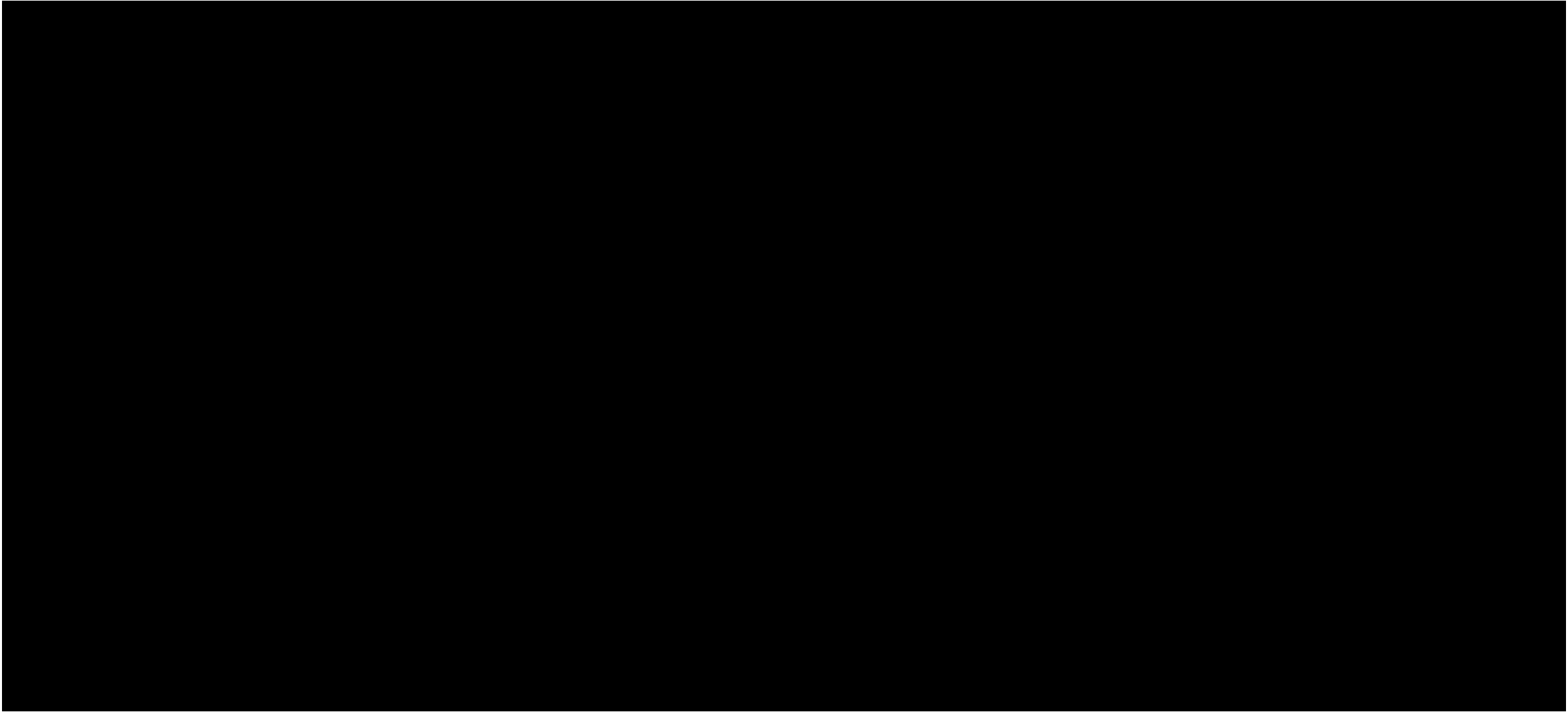


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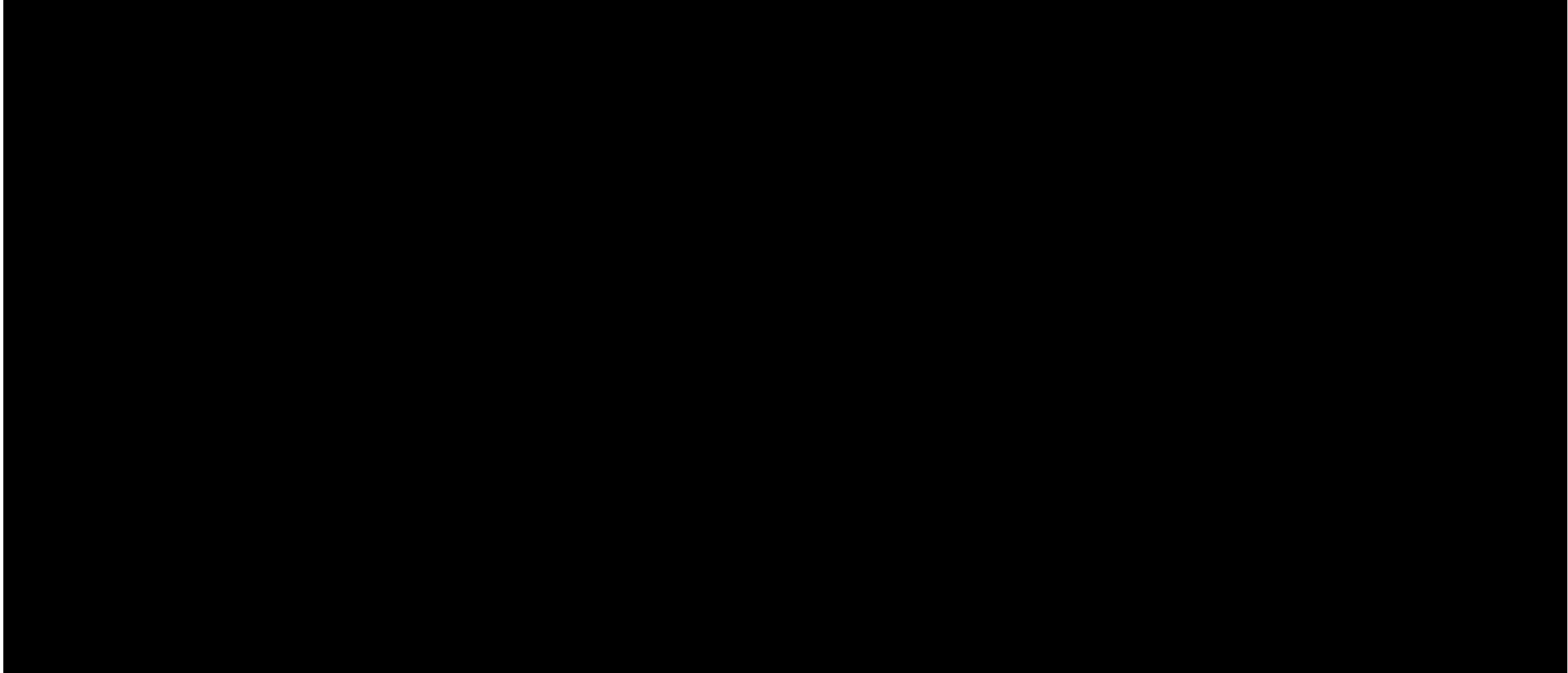


5 Year Plan

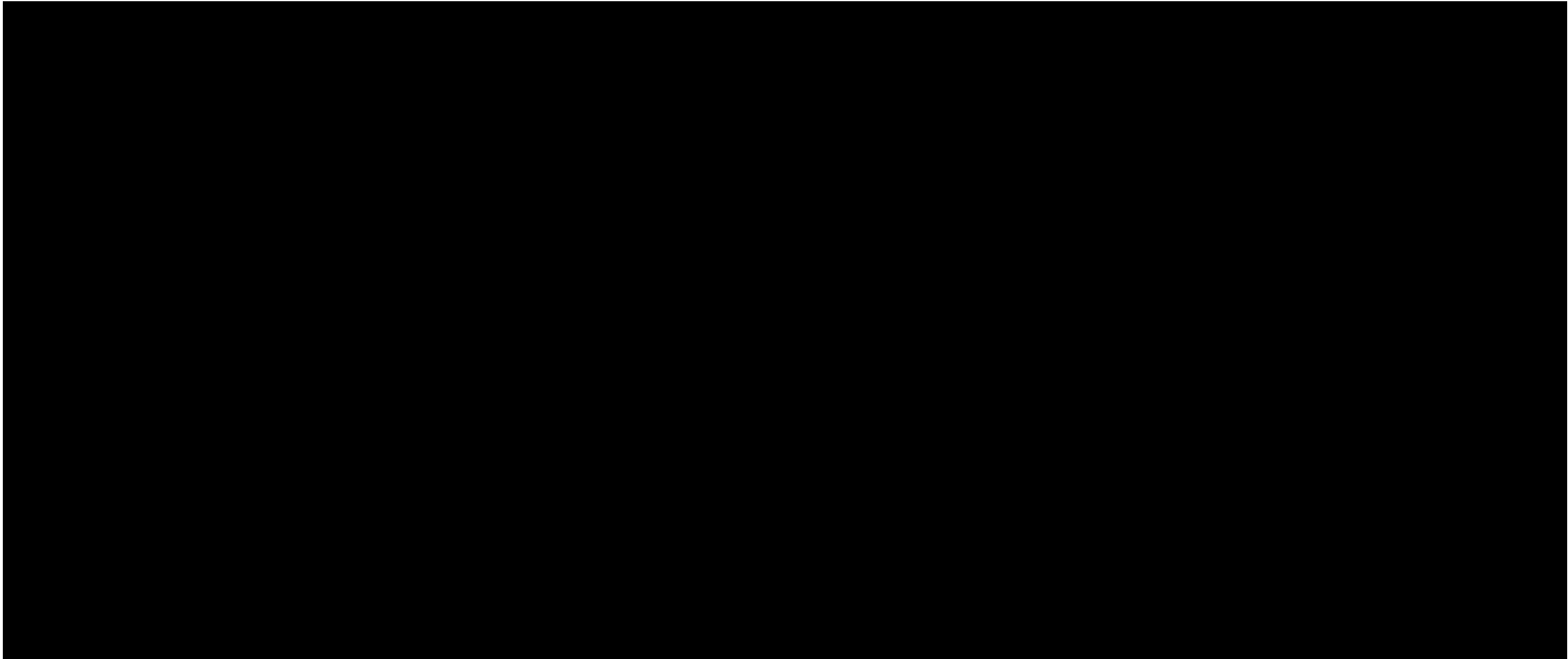
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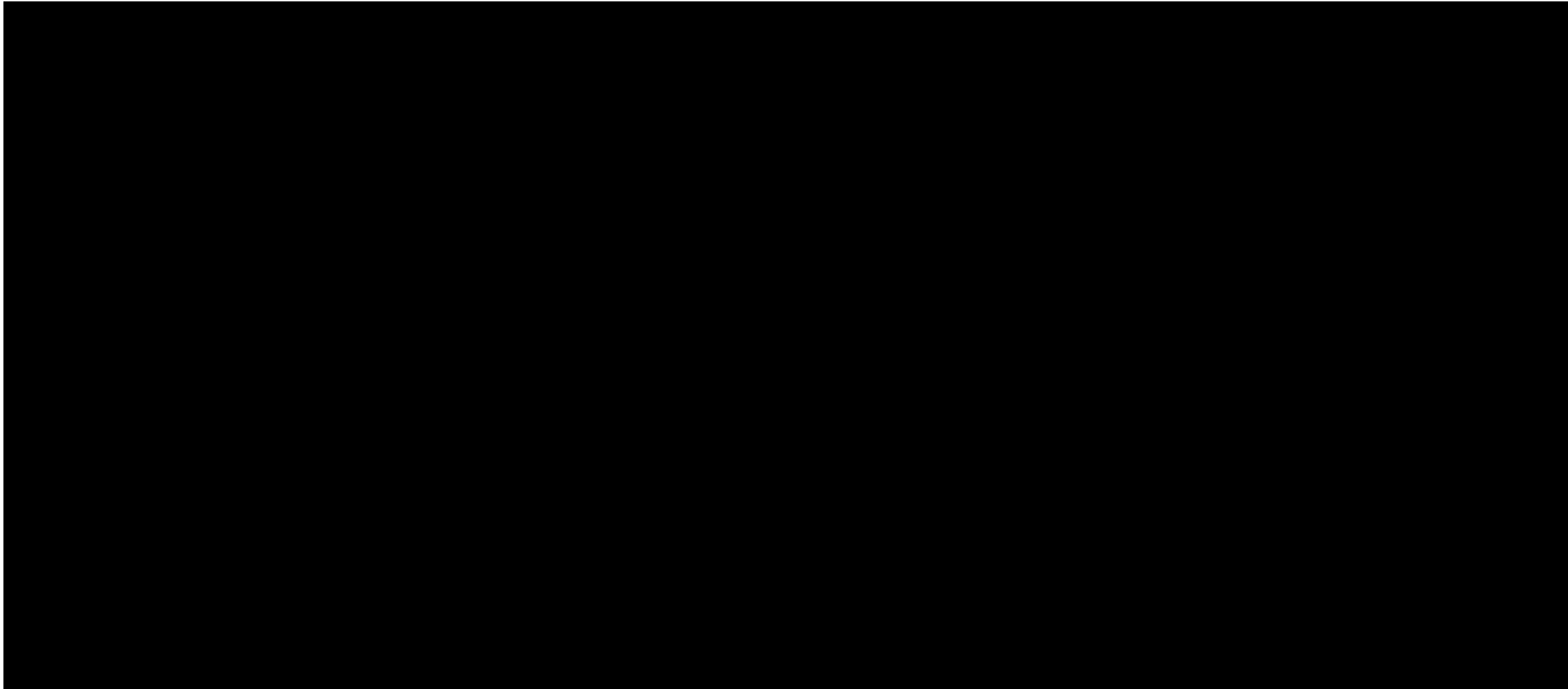
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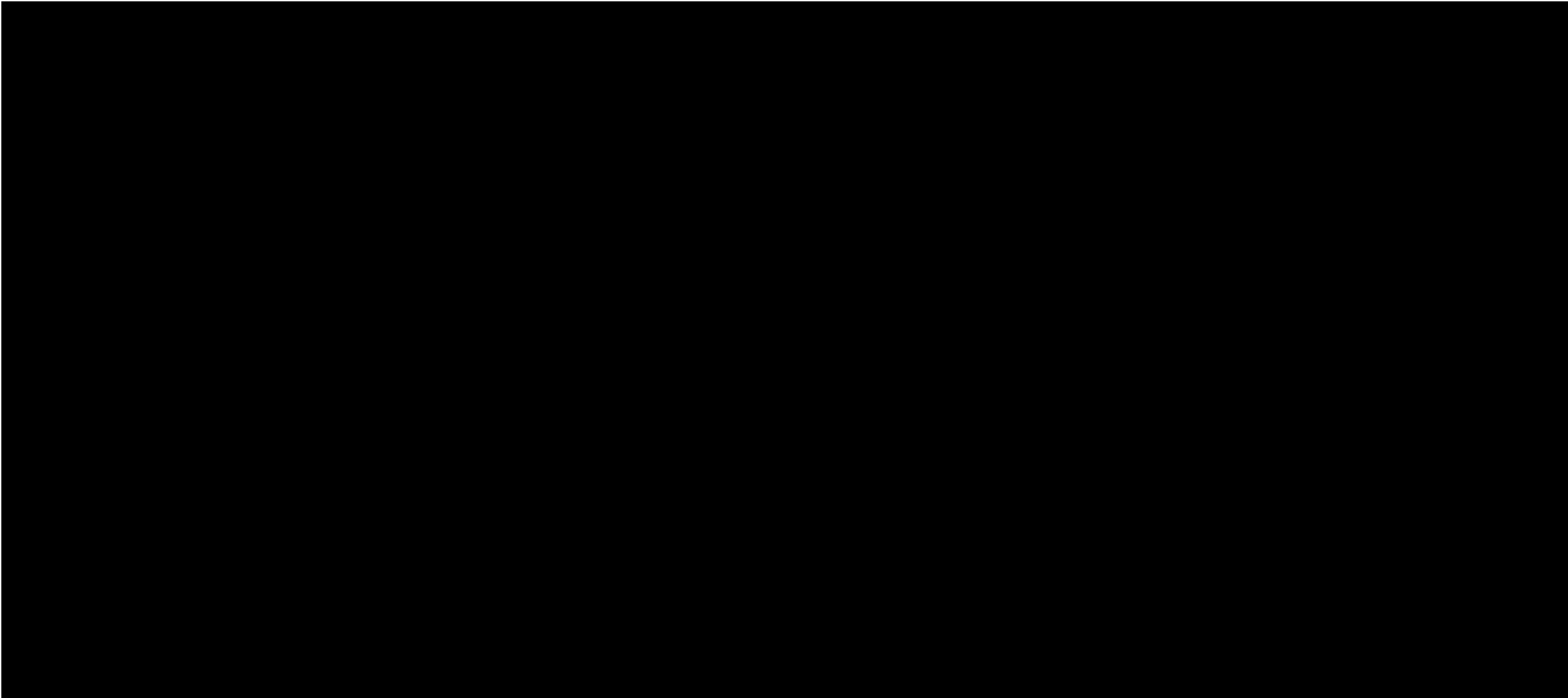
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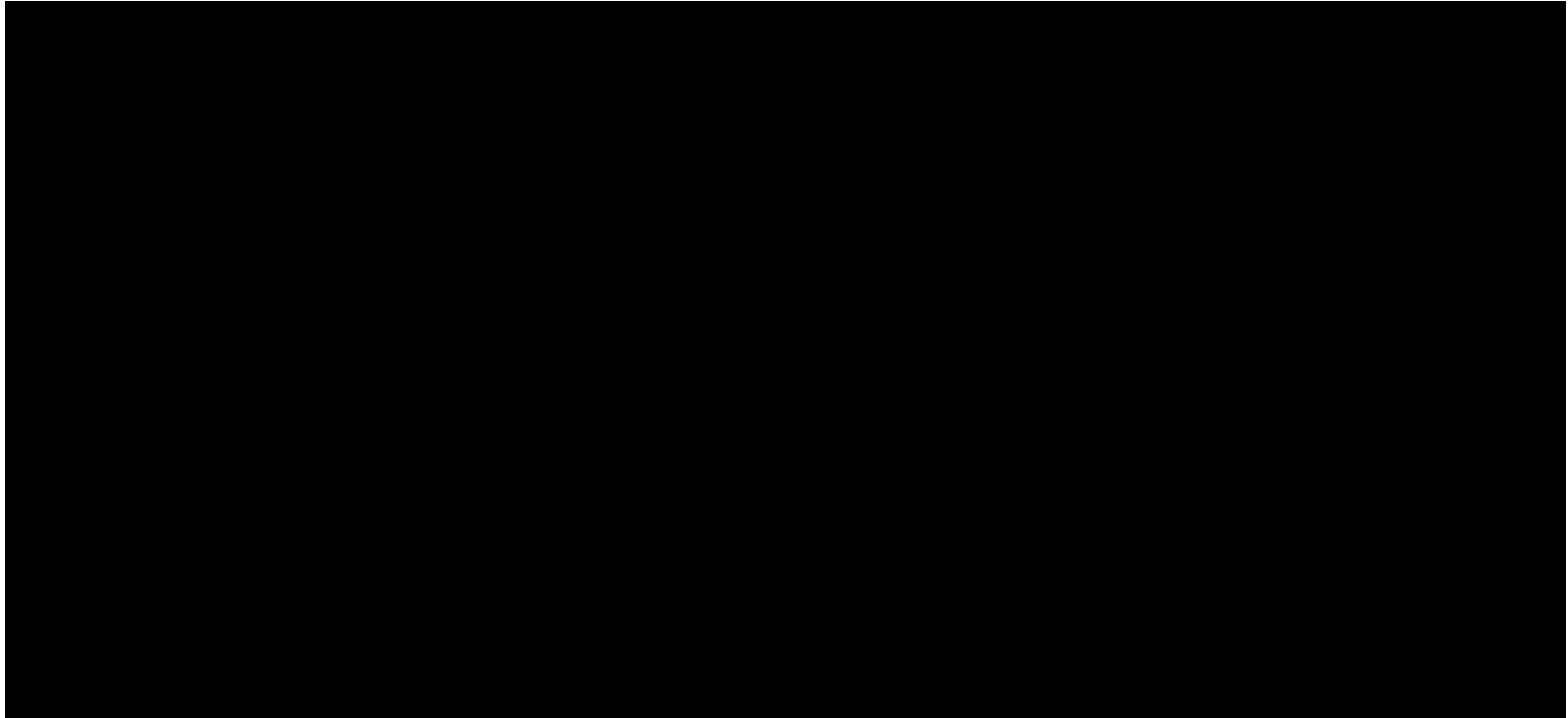


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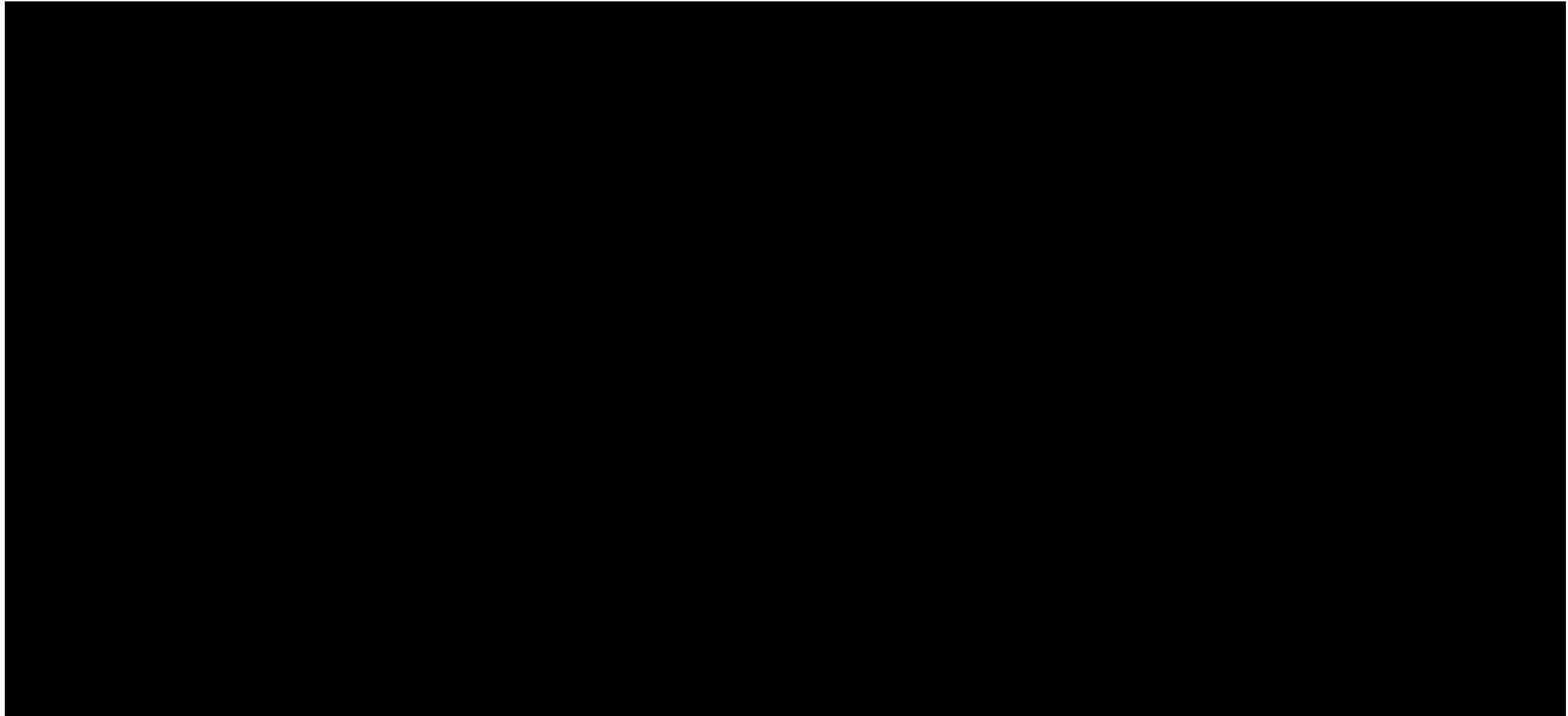


Gas Supply Update

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Q&A
