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August 10, 2010

TO: PUBLIC SERVICE COMMISSION

FROM: DIVISION OF PUBLIC UTILITIES
Philip J. Powlick, Director
Bill Duncan, Manager, Telecommunications and Water
Paul M. Anderson, Utility Technical Consultant

RE: Universal Service and Speech/Hearing-Impaired Funds Status
Docket # 10-999-04

Attached for your information is the latest status report on the Utah Universal Service Fund and the Speech/Hearing-Impaired Fund. All reported amounts are proprietary.

The Universal Service Fund showed a balance of \$5,206,202 at the end of July, which was a decrease of \$711,141 from the previous month. USF disbursements for the month totaled \$415,811. There were Lifeline reimbursements during the month of \$159,400. Revenues for July totaled \$208,186. The fund balance has ranged between \$5.9 and \$7.6 million for the last 12 months.

During the month of July, the Speech/Hearing-Impaired Fund had expenditures of \$138,233. This total includes \$138,019 for professional and technical services, \$0 for operating supplies and maintenance, \$68 for travel reimbursement. The fund balance at the end of July was \$1,390,399. This fund balance has generally declined slightly each month since September 2006 when it was at a high of \$4.4 million. The high and low fund balances for the past 12 months were \$1.9 and \$1.3 million respectively. Expenditures from this fund are used primarily for the training and education of interpreters and to provide special telephone equipment for the hearing impaired.

Attachments (13)