

# ANNUAL REPORT

## UTAH SUPPLEMENT TO FERC FORM NO. 1 for MULTI-STATE ELECTRIC COMPANIES

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2	Electric Operating Revenues

Data provided in this report is consistent with the unadjusted data reflected in the company's December 2011 Results of Operations report for the Utah jurisdiction, which was filed with the Utah Public Service Commission on April 30, 2012. For further information regarding Utah's 2011 financial results, refer to the December 2011 Results of Operations report.

Name of Respondent PacifiCorp dba Rocky Mountain Power	This Report Is: (1) <input checked="" type="checkbox"/> An Original (2) <input type="checkbox"/> A resubmission	Date of Report (Mo, Da, Yr) May 1, 2012	Year of Report Dec. 31, 2011
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**ELECTRIC OPERATING REVENUES (Account 400)**

1. Report below operating revenues for each prescribed account, and manufactured gas revenues in total.  
2. Report number of customers, columns (f) and (g), on the basis of meters, in addition to the number of flat rate accounts; except that where separate meter readings are added for billing purposes, one customer should be counted for each group of meters added. The average number of customers means the average of twelve figures

at the close of each month.  
3. If increases or decreases from previous period (columns (c), (e), and (g)), are not derived from previously reported figures, explain any inconsistencies in a footnote.  
4. Commercial and Industrial Sales, Account 442, may be classified according to the basis of classification (Small or Commercial and Large or Industrial) regularly used by the respondent if such basis of classification is not generally greater than 1000 Kw of demand. (see Account 442 of the Uniform

System of Accounts. Explain basis of classification in a footnote).  
5. See page 108-109 of FERC Form No. 1, Important Changes During Period, for important new territory added and important rate increases or decreases.  
6. For lines 2,4,5,6, and 7 see page 304 of FERC Form No. 1 for amounts relating to unbilled revenue by accounts.  
7. Include unmetered sales. Provide details of such sales in a footnote.

Line No.	Title of Account (a)	OPERATING REVENUES		MEGAWATT HOURS SOLD		AVG. NO. OF CUSTOMERS PER MONTH	
		Amount for Year (a)	Amount for Previous Year (c)	Amount for Year (d)	Amount for Previous Year (e)	Number for Year (f)	Number for Previous Year (g)
1	Sales of Electricity						
2	(440) Residential Sales	605,615,594	585,459,607	6,650,646	6,549,149	707,371	700,852
3	(442) Commercial and Industrial Sales						
4	Small (or Commercial) (See Instr. 4)	569,331,440	547,165,889	7,799,896	7,583,295	85,755	85,494
5	Large (or Industrial) (See Instr. 4)	410,507,977	379,566,323	8,316,798	7,836,400	8,085	8,145
6	(444) Public Street and Highway Lighting	10,118,431	10,911,823	78,890	80,510	2,314	2,404
7	(445) Other Sales to Public Authorities	19,305,829	19,770,416	398,493	427,352	12	13
8	(446) Sales to Railroads and Railways	-	-	-	-	-	-
9	(448) Interdepartmental Sales	-	-	-	-	-	-
10	TOTAL Sales to Ultimate Consumers	1,614,879,271	1,542,874,058	23,244,723	22,476,706	803,537	796,908
11	(447) Sales for Resale	143,833,172	205,266,415	(a)	(a)	(a)	(a)
12	TOTAL Sales of Electricity	1,758,712,443	1,748,140,473	23,244,723	22,476,706	803,537	796,908
13	(Less) (449.1) Provision for Rate Refunds	-	-	-	-	-	-
14	TOTAL Revenue Net of Prov. For Refunds	1,758,712,443	1,748,140,473	23,244,723	22,476,706	803,537	796,908
15	Other Operating Revenues						
16	(450) Forfeited Discounts	2,983,753	2,957,255				
17	(451) Miscellaneous Service Revenues	4,069,188	3,710,907				
18	(453) Sale of Water and Water Power	39,890	1,087				
19	(454) Rent from Electric Property	7,366,692	7,123,084				
20	(455) Interdepartmental Rents	-	-				
21	(456) Other Electric Revenues	122,769,138	144,331,762				
22							
23							
24							
25							
26	TOTAL Other Operating Revenues	137,228,661	158,124,095				
27	TOTAL Electric Operating Revenues	1,895,941,104	1,906,264,568				

(a) For a complete list of the number of customers and megawatt hours sold see pages 310-311 Sales for Resale of the 2011 FERC Form No. 1.