



State of Utah  
Department of Commerce  
Division of Public Utilities

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July 10, 2013

**TO: PUBLIC SERVICE COMMISSION**

**FROM: DIVISION OF PUBLIC UTILITIES**  
Chris Parker, Director  
Bill Duncan, Manager, Telecommunications and Water  
Paul M. Anderson, Utility Technical Consultant

**RE: Universal Service and Speech/Hearing-Impaired Funds Status**  
**Docket # 13-999-05**

Attached for your information is the latest status report on the Utah Universal Service Fund and the Speech/Hearing-Impaired Fund. All reported amounts are proprietary.

The Universal Service Fund showed a balance of \$3,483,202 at the end of June, which was an increase of \$419,035 from the previous month. USF disbursements for the month totaled \$647,173. There were no Lifeline reimbursements during the month. Revenues for June totaled \$1,066,207. The fund balance has ranged between \$3.5 and \$1.6 million for the last 12 months.

During the month of June, the Speech/Hearing-Impaired Fund had expenditures of \$117,039. This total includes \$112,531 for professional and technical services, \$1,665 for operating supplies and maintenance, \$1,543 for travel reimbursement. The fund balance at the end of June was \$3,191,647. This fund balance has generally declined slightly each month since September 2006 when it was at a high of \$4.4 million. The high and low fund balances for the past 12 months were \$3.3 and \$2.6 million respectively. Expenditures from this fund are used primarily for the training and education of interpreters and to provide special telephone equipment for the hearing impaired.

Attachments (19)