



State of Utah  
Department of Commerce  
Division of Public Utilities

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May 14, 2014

**TO: PUBLIC SERVICE COMMISSION**

**FROM: DIVISION OF PUBLIC UTILITIES**  
Chris Parker, Director  
Bill Duncan, Manager, Telecommunications and Water  
Paul M. Anderson, Utility Technical Consultant

**RE: Universal Service and Speech/Hearing-Impaired Funds Status**  
**Docket # 14-999-05**

Attached for your information is the latest status report on the Utah Universal Service Fund and the Speech/Hearing-Impaired Fund. All reported amounts are proprietary.

The Universal Service Fund showed a balance of \$4,827,945 at the end of April, which was an increase of \$194,185 from the previous month. USF disbursements for the month totaled \$726,339. There were no Lifeline reimbursements. Revenues for April totaled \$920,525. The fund balance has ranged between \$5.1 and \$3.1 million for the last 12 months.

During the month of April, the Speech/Hearing-Impaired Fund had expenditures of \$173,583. This total includes \$163,753 for professional and technical services, \$7,960 for operating supplies and maintenance, \$1,649 for travel reimbursement. The fund balance at the end of April was \$3,941,852. This fund balance has generally declined slightly each month since October 2006 when it was at a high of \$4.4 million. The high and low fund balances for the past 12 months were \$4.1 and \$3.4 million respectively. Expenditures from this fund are used primarily for the training and education of interpreters and to provide special telephone equipment for the hearing impaired.

Attachments (24)