



State of Utah  
Department of Commerce  
Division of Public Utilities

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May 12, 2015

**TO: PUBLIC SERVICE COMMISSION**

**FROM: DIVISION OF PUBLIC UTILITIES**  
Chris Parker, Director  
Bill Duncan, Manager, Telecommunications and Water  
Paul M. Anderson, Utility Technical Consultant

**RE: Universal Service and Speech/Hearing-Impaired Funds Status**  
**Docket # 15-999-05**

Attached for your information is the latest status report on the Utah Universal Service Fund and the Speech/Hearing-Impaired Fund. All reported amounts are proprietary.

The Universal Service Fund showed a balance of \$5,232,774 at the end of April, which was a decrease of \$257,447 from the previous month. USF disbursements for the month totaled \$789,675. There were no Lifeline reimbursements. Revenues for April totaled \$532,228. The fund balance has ranged between \$4.7 and \$5.5 million for the last 12 months.

During the month of April, the Speech/Hearing-Impaired Fund had expenditures of \$48,497. This total includes \$35,173 for professional and technical services, \$361 for operating supplies and maintenance, \$1,709 for travel reimbursement. The fund balance at the end of April was \$3,427,186. This fund balance has generally declined slightly each month since October 2006 when it was at a high of \$4.4 million. The high and low fund balances for the past 12 months were \$4.1 and \$3.4 million respectively. Expenditures from this fund are used primarily for the training and education of interpreters and to provide special telephone equipment for the hearing impaired.

Attachments (25 pages)