



State of Utah
Department of Commerce
Division of Public Utilities

FRANCINE GIANI
Executive Director

THOMAS BRADY
Deputy Director

CHRIS PARKER
Director, Division of Public Utilities

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Governor
SPENCER J. COX
Lieutenant Governor

June 18, 2015

TO: PUBLIC SERVICE COMMISSION

FROM: DIVISION OF PUBLIC UTILITIES
Chris Parker, Director
Bill Duncan, Manager, Telecommunications and Water
Paul M. Anderson, Utility Technical Consultant

RE: Universal Service and Speech/Hearing-Impaired Funds Status
Docket # 15-999-05

Attached for your information is the latest status report on the Utah Universal Service Fund and the Speech/Hearing-Impaired Fund. All reported amounts are proprietary.

The Universal Service Fund showed a balance of \$5,351,679 at the end of May, which was an increase of \$118,905 from the previous month. USF disbursements for the month totaled \$789,675. There were no Lifeline reimbursements. Revenues for May totaled \$908,580. The fund balance has ranged between \$4.7 and \$5.7 million for the last 12 months.

During the month of May, the Speech/Hearing-Impaired Fund had expenditures of \$58,035. This total includes \$29,295 for professional and technical services, \$14,628 for operating supplies and maintenance, \$1,669 for travel reimbursement. The fund balance at the end of May was \$3,462,990. This fund balance has generally declined slightly each month since October 2006 when it was at a high of \$4.4 million. The high and low fund balances for the past 12 months were \$4.1 and \$3.4 million respectively. Expenditures from this fund are used primarily for the training and education of interpreters and to provide special telephone equipment for the hearing impaired.

Attachments (25 pages)