

ORIGINAL



STATE PUBLIC
SERVICE COMMISSION

2017 FEB 17 A 10:03

REC-7401

January 15, 2017

State of Utah Public Service Commission
Secretary, Public Service Commission
Heber M. Wells Bldg
160 E. 300 S.
Salt Lake City, UT 84111

RE: Citizens Telecommunications Company of Utah
Navajo Communications Company, Inc.
Semi-Annual Lifeline Report and Request for Reimbursement

Enclosed is the July – Dec 2016 State of Utah Semi-Annual Lifeline Report and Request for Reimbursement for Citizens Telecommunications Company of Utah and Navajo Communications Company, Inc.

Please contact me with any questions.

Sincerely,

Jessica Matushek
Director, Accounting
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SEMI-ANNUAL LIFELINE REPORT AND REQUEST FOR REIMBURSEMENT

July through December 2016

Company: Navajo Communications Company, Inc.
 Submitted by: Sarah Knorr, 100 CTE Drive, Dallas, PA 18612
 Phone No. 570.631.5023

	July	August	September	October	November	December	Totals
Forgone revenue resulting from discounts provided to Lifeline customers	\$67.78	\$70.00	\$60.20	\$63.00	\$57.05	\$53.55	\$371.58
Administrative, advertising, voucher and other program expenses	\$37.55	\$37.55	\$37.55	\$37.55	\$37.55	\$37.55	\$225.30
Interest accrual amounts on Lifeline and Linkup funds							\$0.00
Totals	\$105.33	\$107.55	\$97.75	\$100.55	\$94.60	\$91.10	\$596.88

Number of Lifeline customers by exchange area:

	July	August	September	October	November	December	Totals
435-651 MNZMC RANTH	9	9	8	8	8	7	49
435-727 MONUMNTVLY	8	8	7	7	6	6	42
435-739 HALCHITA	3	3	3	3	3	3	18
Totals	20	20	18	18	17	16	109

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Submitted by: Sarah Knorr, 100 CTE Drive, Dallas, PA 18612
Phone No. 570.631.5023

	July	August	September	October	November	December	Totals
Forgone revenue resulting from discounts provided to Lifeline customers	\$687.52	\$684.37	\$670.72	\$654.26	\$614.72	\$547.88	\$3,859.47
Administrative, advertising, voucher and other program expenses	\$37.55	\$37.55	\$37.55	\$37.55	\$37.55	\$37.55	\$225.90
Interest accrual amounts on Lifeline and Linkup funds							\$0.00
Totals	\$725.07	\$721.92	\$708.27	\$691.81	\$652.27	\$585.43	\$4,084.77

Number of Lifeline customers by exchange area:

435257 TREMONTON	19	19	19	16	13	12	98
435259 MOAB	78	78	75	59	52	51	393
435279 BEARRIV CY	5	5	5	2	2	2	21
435285 THOMPSON	1	1	1	0	0	0	3
435458 FIELDING	3	3	3	2	1	1	13
435587 MONTICELLO	8	8	8	6	5	5	40
435672 BLUFF	2	2	2	2	2	2	12
435678 BLANDING	14	14	14	9	8	7	66
435686 LA SAL	6	6	6	5	5	5	33
435719 MOAB	2	2	2	1	1	1	9
435743 FILLMORE	15	15	15	10	9	9	73
435758 SCIPIO	4	4	4	3	2	2	19
435759 KANOSH	5	5	5	4	4	4	27
435795 HOLDEN	1	1	1	1	1	1	6
435842 MEADOW	4	4	4	3	3	3	21
435846 OAK CITY	2	2	2	0	0	0	6
435854 THATCHER	2	2	2	2	2	2	12
435857 LYNNDYL	1	1	1	1	0	0	4
435864 DELTA	25	25	25	20	19	19	133
435866 PORTAGE	1	0	0	0	1	1	3
435872 SNOWVILLE	198	197	194	146	130	127	992