



June 02, 2016

Ms. Melissa Paschal
Utah Public Service Commission
Heber M. Wells Bldg.
160 E. 300 S., 4th Floor
Salt Lake City, UT 84111-2305
Via e-mail psc@utah.gov

Re: Docket No. 14-999-07 – Informational Filing of Annual CAF ICC Support Data Pursuant to Section 54.304(d)(1) of the Rules of the Federal Communications Commission
Direct Communications – Cedar Valley

Dear Ms. Paschal:

In accordance with the FCC Transformation Order, rate-of-return carriers seeking CAF ICC support must file their annual data with the relevant state commissions in Docket No. 14-999-07. The enclosed Section 54.304 annual report filing is made with the Commission for informational purposes. Direct Communications – Cedar Valley informational filing includes certain proprietary CAF ICC financial data and several certifications that have been provided to USAC/FCC.

If you have any questions relative to this filing, please contact me at 208-548-2345 or via e-mail at brian@directcom.com.

Sincerely,

A handwritten signature in black ink that reads "Brian Lee". The signature is fluid and cursive, with the first name "Brian" and last name "Lee" clearly distinguishable.

Brian Lee
Accounting
Direct Communications – Cedar Valley



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Study Area: DIRECTCOMM-CEDAR VAL (ID: 500758)

Holding Company: DIRECT COMMUNICATIONS ROCKLAND, INC. (ID: 200002232)

Intrastate Revenues Data Mapping Input

Originating and Terminating Dedicated Transport -> Customer Premises Port, Per Port

Select Rate Element Group =>

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Intrastate Tariff Section Intrastate Test Period

Intrastate Test Period Data

[D] Intrastate & Interstate Switched Access Rate Elements for Transitional Intrastate Access Service Categories	[F] Input -- 7/1/2016 Interstate Rate	[G] Input -- TY 2015- 2016 Current Intrastate Rate	[H] Input -- 7/1/2016 Proposed Intrastate Rate	[I] Input -- FY 2011 Intrastate Units: Terminating for Non- Dedicated and Total for Dedicated Elements	[J] Calculated -- Intrastate Price-out with 7/1/2016 proposed Intrastate rate and FY2011 Demand -- I*H	[K] Input -- FY 2015 Intrastate Units: Terminating for Non- Dedicated and Total for Dedicated Elements	[L] Input -- TY 2016- 2017 Forecasted Intrastate Units	[M] Calculated -- Intrastate Units Growth Rate % -- [(L/K)^(12/21)-1]*100	[N] Calculated -- TY 2016-17 Forecasted Intrastate Revenue -- H*L
OC3 155.52 Mbps	\$ 117.00	\$ 116.31	\$ 117.00	0.0	\$0.00	0.0	0.0	0%	\$0.00
STS-1 51.84 Mbps	\$ 140.46	\$ 139.64	\$ 140.46	0.0	\$0.00	0.0	0.0	0%	\$0.00
DS3 44.736 Mbps	\$ 140.46	\$ 139.64	\$ 140.46	0.0	\$0.00	0.0	0.0	0%	\$0.00
DS1 1.544 Mbps	\$ 36.00	\$ 35.79	\$ 36.00	0.0	\$0.00	0.0	0.0	0%	\$0.00

Data previously submitted on 3/22/2016 2:08:09 PM (Eastern Time)

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Study Area: DIRECTCOMM-CEDAR VAL (ID: 500758)

Holding Company: DIRECT COMMUNICATIONS ROCKLAND, INC. (ID: 200002232)

Intrastate Revenues Data Mapping Input

Originating and Terminating Dedicated Transport -> Add/Drop Multiplexing Central Office Port, Per Port

Select Rate Element Group =>

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Intrastate Tariff Section Intrastate Test Period

Intrastate Test Period Data

[D] Intrastate & Interstate Switched Access Rate Elements for Transitional Intrastate Access Service Categories	[F] Input -- 7/1/2016 Interstate Rate	[G] Input -- TY 2015- 2016 Current Intrastate Rate	[H] Input -- 7/1/2016 Proposed Intrastate Rate	[I] Input -- FY 2011 Intrastate Units: Terminating for Non- Dedicated and Total for Dedicated Elements	[J] Calculated -- Intrastate Price-out with 7/1/2016 proposed Intrastate rate and FY2011 Demand -- I*H	[K] Input -- FY 2015 Intrastate Units: Terminating for Non- Dedicated and Total for Dedicated Elements	[L] Input -- TY 2016- 2017 Forecasted Intrastate Units	[M] Calculated -- Intrastate Units Growth Rate % -- [(L/K) ^ (12/21) -1]*100	[N] Calculated -- TY 2016-17 Forecasted Intrastate Revenue -- H*L
OC3 155.52 Mbps	\$ 117.00	\$ 116.31	\$ 117.00	0.0	\$0.00	0.0	0.0	0%	\$0.00
DS3 44.736 Mbps	\$ 72.02	\$ 71.60	\$ 72.02	0.0	\$0.00	0.0	0.0	0%	\$0.00
DS1 1.544 Mbps	\$ 28.81	\$ 28.64	\$ 28.81	0.0	\$0.00	0.0	0.0	0%	\$0.00

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Study Area: DIRECTCOMM-CEDAR VAL (ID: 500758)

Holding Company: DIRECT COMMUNICATIONS ROCKLAND, INC. (ID: 200002232)

Intrastate Revenues Data Mapping Input

Originating and Terminating Dedicated Transport -> Add/Drop Multiplexing Central Office Port, Per Port

Select Rate Element Group =>

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Intrastate Tariff Section Intrastate Test Period

Intrastate Test Period Data

[D] Intrastate & Interstate Switched Access Rate Elements for Transitional Intrastate Access Service Categories	[F] Input -- 7/1/2016 Interstate Rate	[G] Input -- TY 2015- 2016 Current Intrastate Rate	[H] Input -- 7/1/2016 Proposed Intrastate Rate	[I] Input -- FY 2011 Intrastate Units: Terminating for Non- Dedicated and Total for Dedicated Elements	[J] Calculated -- Intrastate Price-out with 7/1/2016 proposed Intrastate rate and FY2011 Demand -- I*H	[K] Input -- FY 2015 Intrastate Units: Terminating for Non- Dedicated and Total for Dedicated Elements	[L] Input -- TY 2016- 2017 Forecasted Intrastate Units	[M] Calculated -- Intrastate Units Growth Rate % -- $[(L/K)^{(12/21)} - 1] * 100$	[N] Calculated -- TY 2016-17 Forecasted Intrastate Revenue -- H*L
OC3 155.52 Mbps	\$ 117.00	\$ 116.31	\$ 117.00	0.0	\$0.00	0.0	0.0	0%	\$0.00
DS3 44.736 Mbps	\$ 72.02	\$ 71.60	\$ 72.02	0.0	\$0.00	0.0	0.0	0%	\$0.00
DS1 1.544 Mbps	\$ 28.81	\$ 28.64	\$ 28.81	0.0	\$0.00	0.0	0.0	0%	\$0.00

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Study Area: DIRECTCOMM-CEDAR VAL (ID: 500758)

Holding Company: DIRECT COMMUNICATIONS ROCKLAND, INC. (ID: 200002232)

Intrastate Revenues Data Mapping Input

Originating and Terminating Dedicated Transport -> Network Blocking, Per Blocked Call

Select Rate Element Group =>

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Intrastate Tariff Section Intrastate Test Period

Intrastate Test Period Data

[D] Intrastate & Interstate Switched Access Rate Elements for Transitional Intrastate Access Service Categories	[F] Input -- 7/1/2016 Interstate Rate	[G] Input -- TY 2015- 2016 Current Intrastate Rate	[H] Input -- 7/1/2016 Proposed Intrastate Rate	[I] Input -- FY 2011 Intrastate Units: Terminating for Non- Dedicated and Total for Dedicated Elements	[J] Calculated -- Intrastate Price-out with 7/1/2016 proposed Intrastate rate and FY2011 Demand -- I*H	[K] Input -- FY 2015 Intrastate Units: Terminating for Non- Dedicated and Total for Dedicated Elements	[L] Input -- TY 2016- 2017 Forecasted Intrastate Units	[M] Calculated -- Intrastate Units Growth Rate % -- [(L/K)^(12/21)-1]*100	[N] Calculated -- TY 2016-17 Forecasted Intrastate Revenue -- H*L
Network Blocking, Per Blocked Call, Applies to FGD only	\$ 0.016500	\$ 0.016400	\$ 0.016500	0.0	\$0.00	0.0	0.0	0%	\$0.00

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Study Area: DIRECTCOMM-CEDAR VAL (ID: 500758)

Holding Company: DIRECT COMMUNICATIONS ROCKLAND, INC. (ID: 200002232)

Intrastate Revenues Data Mapping Input

Originating and Terminating Dedicated Transport -> ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility

Select Rate Element Group =>

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Intrastate Tariff Section Intrastate Test Period

Intrastate Test Period Data

[D] Intrastate & Interstate Switched Access Rate Elements for Transitional Intrastate Access Service Categories	[F] Input -- 7/1/2016 Interstate Rate	[G] Input -- TY 2015- 2016 Current Intrastate Rate	[H] Input -- 7/1/2016 Proposed Intrastate Rate	[I] Input -- FY 2011 Intrastate Units: Terminating for Non- Dedicated and Total for Dedicated Elements	[J] Calculated -- Intrastate Price-out with 7/1/2016 proposed Intrastate rate and FY2011 Demand -- I*H	[K] Input -- FY 2015 Intrastate Units: Terminating for Non- Dedicated and Total for Dedicated Elements	[L] Input -- TY 2016- 2017 Forecasted Intrastate Units	[M] Calculated -- Intrastate Units Growth Rate % -- [(L/K)^(12/21)-1]*100	[N] Calculated -- TY 2016-17 Forecasted Intrastate Revenue -- H*L
ESALT 2 Mbps	\$ 6.36	\$ 6.32	\$ 6.36	0.0	\$0.00	0.0	0.0	0%	\$0.00
ESALT 10 Mbps	\$ 31.78	\$ 31.59	\$ 31.78	0.0	\$0.00	0.0	0.0	0%	\$0.00
ESALT 50 Mbps	\$ 98.85	\$ 98.27	\$ 98.85	0.0	\$0.00	0.0	0.0	0%	\$0.00

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Holding Company: DIRECT COMMUNICATIONS ROCKLAND, INC. (ID: 200002232)

Intrastate Revenues Data Mapping Input

Originating and Terminating Dedicated Transport -> ESALT Entrance Facility Protection, Per ESALT Entrance Facility

Select Rate Element Group =>

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Intrastate Tariff Section Intrastate Test Period

Intrastate Test Period Data

[D] Intrastate & Interstate Switched Access Rate Elements for Transitional Intrastate Access Service Categories	[F] Input -- 7/1/2016 Interstate Rate	[G] Input -- TY 2015- 2016 Current Intrastate Rate	[H] Input -- 7/1/2016 Proposed Intrastate Rate	[I] Input -- FY 2011 Intrastate Units: Terminating for Non- Dedicated and Total for Dedicated Elements	[J] Calculated -- Intrastate Price-out with 7/1/2016 proposed Intrastate rate and FY2011 Demand -- I * H	[K] Input -- FY 2015 Intrastate Units: Terminating for Non- Dedicated and Total for Dedicated Elements	[L] Input -- TY 2016- 2017 Forecasted Intrastate Units	[M] Calculated -- Intrastate Units Growth Rate % -- [(L/K) ^ (12/21) - 1]*100	[N] Calculated -- TY 2016-17 Forecasted Intrastate Revenue -- H * L
ESALT 2 Mbps	\$ 285.85	\$ 284.18	\$ 285.85	0.0	\$0.00	0.0	0.0	0%	\$0.00
ESALT 10 Mbps	\$ 285.85	\$ 284.18	\$ 285.85	0.0	\$0.00	0.0	0.0	0%	\$0.00
ESALT 50 Mbps	\$ 285.85	\$ 284.18	\$ 285.85	0.0	\$0.00	0.0	0.0	0%	\$0.00

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Intrastate Revenues Data Mapping Input

Originating and Terminating Dedicated Transport -> Common Channel Signaling Network Connection

Select Rate Element Group =>

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Intrastate Tariff Section Intrastate Test Period

Intrastate Test Period Data

[D] Intrastate & Interstate Switched Access Rate Elements for Transitional Intrastate Access Service Categories	[F] Input -- 7/1/2016 Interstate Rate	[G] Input -- TY 2015- 2016 Current Intrastate Rate	[H] Input -- 7/1/2016 Proposed Intrastate Rate	[I] Input -- FY 2011 Intrastate Units: Terminating for Non- Dedicated and Total for Dedicated Elements	[J] Calculated -- Intrastate Price-out with 7/1/2016 proposed Intrastate rate and FY2011 Demand -- I*H	[K] Input -- FY 2015 Intrastate Units: Terminating for Non- Dedicated and Total for Dedicated Elements	[L] Input -- TY 2016- 2017 Forecasted Intrastate Units	[M] Calculated -- Intrastate Units Growth Rate % -- [(L/K)^(12/21)-1]*100	[N] Calculated -- TY 2016-17 Forecasted Intrastate Revenue -- H*L
Signaling Mileage Facility, Per Mile	\$ 3.25	\$ 3.23	\$ 3.25	0.0	\$0.00	0.0	0.0	0%	\$0.00
Signaling Mileage Termination, Per Termination	\$ 32.59	\$ 32.40	\$ 32.59	0.0	\$0.00	0.0	0.0	0%	\$0.00
Signaling Entrance Facility, Per Facility	\$ 62.43	\$ 62.06	\$ 62.43	0.0	\$0.00	0.0	0.0	0%	\$0.00
STP Port, Per Port	\$ 321.70	\$ 319.82	\$ 321.70	0.0	\$0.00	0.0	0.0	0%	\$0.00

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Holding Company: DIRECT COMMUNICATIONS ROCKLAND, INC. (ID: 200002232)

Intrastate Revenues Data Mapping Input

Nonrecurring Charges

Select Rate Element Group =>

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Intrastate Tariff Section Intrastate Test Period

Intrastate Test Period Data

[D] Intrastate & Interstate Switched Access Rate Elements for Transitional Intrastate Access Service Categories	[F] Input -- 7/1/2016 Interstate Rate	[G] Input -- TY 2015- 2016 Current Intrastate Rate	[H] Input -- 7/1/2016 Proposed Intrastate Rate	[I] Input -- FY 2011 Intrastate Units: Terminating for Non- Dedicated and Total for Dedicated Elements	[J] Calculated -- Intrastate Price-out with 7/1/2016 proposed Intrastate rate and FY2011 Demand -- I*H	[K] Input -- FY 2015 Intrastate Units: Terminating for Non- Dedicated and Total for Dedicated Elements	[L] Input -- TY 2016- 2017 Forecasted Intrastate Units	[M] Calculated -- Intrastate Units Growth Rate % -- [(L/K)^(12/21)-1]*100	[N] Calculated -- TY 2016-17 Forecasted Intrastate Revenue -- H*L
Voice Grade Two Wire	\$ 483.86	\$ 481.03	\$ 483.86	0.0	\$0.00	0.0	0.0	0%	\$0.00
Voice Grade Four Wire	\$ 483.86	\$ 481.03	\$ 483.86	0.0	\$0.00	0.0	0.0	0%	\$0.00
High Capacity DS1	\$ 354.84	\$ 352.76	\$ 354.84	0.0	\$0.00	0.0	0.0	0%	\$0.00
High Capacity DS3	\$ 478.49	\$ 475.69	\$ 478.49	0.0	\$0.00	0.0	0.0	0%	\$0.00
Synchronous Optical Channel OC3	\$ 387.09	\$ 384.82	\$ 387.09	0.0	\$0.00	0.0	0.0	0%	\$0.00
Synchronous Optical Channel OC12	\$ 387.09	\$ 384.82	\$ 387.09	0.0	\$0.00	0.0	0.0	0%	\$0.00
Interim NXX Translation, Per Order	\$ 236.56	\$ 235.17	\$ 236.56	0.0	\$0.00	0.0	0.0	0%	\$0.00
FGC and FGD Conversion of Multifrequency Address Signaling to SS7 Signaling or SS7 Signaling to Multifrequency Address Signaling, per 24 trunks converted or fraction thereof on a per order basis	\$ 475.25	\$ 472.47	\$ 475.25	0.0	\$0.00	0.0	0.0	0%	\$0.00
Trunk Activation, per 24 trunks activated or fraction thereof on a per order basis	\$ 493.53	\$ 490.64	\$ 493.53	0.0	\$0.00	0.0	0.0	0%	\$0.00
Flexible Automatic Number Identification (Flex ANI), per End Office, per CIC	\$ 0.000000	\$ 0.000000	\$ 0.000000	0.0	\$0.00	0.0	0.0	0%	\$0.00
ESALT 2 Mbps	\$ 573.45	\$ 570.09	\$ 573.45	0.0	\$0.00	0.0	0.0	0%	\$0.00
ESALT 10 Mbps	\$ 573.45	\$ 570.09	\$ 573.45	0.0	\$0.00	0.0	0.0	0%	\$0.00
ESALT 50 Mbps	\$ 573.45	\$ 570.09	\$ 573.45	0.0	\$0.00	0.0	0.0	0%	\$0.00

ESALT Direct Trunked Termination, per ESALT Direct Trunked Termination Installed	\$ 377.81	\$ 375.60	\$ 377.81	0.0	\$0.00	0.0	0.0	0%	\$0.00
ESALT Entrance Facility Protection, per ESALT Entrance Facility	\$ 579.65	\$ 576.26	\$ 579.65	0.0	\$0.00	0.0	0.0	0%	\$0.00

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Study Area: DIRECTCOMM-CEDAR VAL (ID: 500758)

Holding Company: DIRECT COMMUNICATIONS ROCKLAND, INC. (ID: 200002232)

Access Recovery Charges

Recalculate ARC Rates & CAF Support revenues

[Test Period 2016-2017 Pre-True-up View](#) [Test Period 2016-17 Post-True-Up \(Filing\) View](#)

Test Period 2016-2017 Post True-Up (Filing) View

Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB Lines	SLB ARC	SLB ARC Revenue	MLB Lines	MLB ARC	MLB ARC Revenue	Total ARC Revenue
Cedar Valley	3907	\$2.50	\$117,210.00							
Study Area Summary	3907		\$117,210.00	33	\$2.50	\$990.00	217	\$3.00	\$7,812.00	\$126,012.00



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Study Area: DIRECTCOMM-CEDAR VAL (ID: 500758)

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Access Recovery Charges

Recalculate ARC Rates & CAF Support revenues

[Test Period 2016-2017 Pre-True-up View](#) [Test Period 2016-17 Post-True-Up \(Filing\) View](#)

Test Period 2016-2017 Pre-True-Up View

Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB Lines	SLB ARC	SLB ARC Revenue	MLB Lines	MLB ARC	MLB ARC Revenue	Total ARC Revenue
Cedar Valley	3907	\$2.50	\$117,210.00							
Study Area Summary	3907		\$117,210.00	33	\$2.50	\$990.00	217	\$3.00	\$7,812.00	\$126,012.00



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Study Area: DIRECTCOMM-CEDAR VAL (ID: 500758)

Holding Company: DIRECT COMMUNICATIONS ROCKLAND, INC. (ID: 200002232)

Intrastate Revenues Data Mapping Input

Terminating Tandem Switched Transport

Select Rate Element Group =>

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Intrastate Tariff Section Intrastate Test Period

Intrastate Test Period Data

[D] Intrastate & Interstate Switched Access Rate Elements for Transitional Intrastate Access Service Categories	[F] Input -- 7/1/2016 Interstate Rate	[G] Input -- TY 2015- 2016 Current Intrastate Rate	[H] Input -- 7/1/2016 Proposed Intrastate Rate	[I] Input -- FY 2011 Intrastate Units: Terminating for Non- Dedicated and Total for Dedicated Elements	[J] Calculated -- Intrastate Price-out with 7/1/2016 proposed Intrastate rate and FY2011 Demand -- I*H	[K] Input -- FY 2015 Intrastate Units: Terminating for Non- Dedicated and Total for Dedicated Elements	[L] Input -- TY 2016- 2017 Forecasted Intrastate Units	[M] Calculated -- Intrastate Units Growth Rate % -- [(L/K) ^ (12/21) -1]*100	[N] Calculated -- TY 2016-17 Forecasted Intrastate Revenue -- H*L
Terminating Tandem Switched Transport Facility	\$ 0.000433	\$ 0.000430	\$ 0.000433	3,273,664.0	\$1,417.50	0.0	0.0	0%	\$0.00
Terminating Tandem Switched Termination	\$ 0.002247	\$ 0.002234	\$ 0.002247	818,416.0	\$1,838.98	0.0	0.0	0%	\$0.00
Terminating Tandem Switching	\$ 0.005668	\$ 0.005635	\$ 0.005668	818,416.0	\$4,638.78	0.0	0.0	0%	\$0.00

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Intrastate Revenues Data Mapping Input

Originating and Terminating Dedicated Transport -> Entrance Facility, Per Termination

Select Rate Element Group =>

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Intrastate Tariff Section Intrastate Test Period

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Voice Grade Two Wire	\$ 33.83	\$ 33.63	\$ 33.83	0.0	\$0.00	0.0	0.0	0%	\$0.00
Voice Grade Four Wire	\$ 54.13	\$ 53.81	\$ 54.13	0.0	\$0.00	0.0	0.0	0%	\$0.00
High Capacity DS1	\$ 164.92	\$ 163.95	\$ 164.92	0.0	\$0.00	0.0	0.0	0%	\$0.00
High Capacity DS3	\$ 1505.72	\$ 1496.90	\$ 1505.72	0.0	\$0.00	0.0	0.0	0%	\$0.00
Synchronous Optical Channel OC3	\$ 1535.39	\$ 1526.40	\$ 1535.39	0.0	\$0.00	0.0	0.0	0%	\$0.00
Synchronous Optical Channel OC12	\$ 1639.30	\$ 1629.70	\$ 1639.30	0.0	\$0.00	0.0	0.0	0%	\$0.00
ESALT 2 Mbps	\$ 292.08	\$ 290.37	\$ 292.08	0.0	\$0.00	0.0	0.0	0%	\$0.00
ESALT 10 Mbps	\$ 314.81	\$ 312.97	\$ 314.81	0.0	\$0.00	0.0	0.0	0%	\$0.00
ESALT 50 Mbps	\$ 407.86	\$ 405.47	\$ 407.86	0.0	\$0.00	0.0	0.0	0%	\$0.00

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Study Area: DIRECTCOMM-CEDAR VAL (ID: 500758)

Holding Company: DIRECT COMMUNICATIONS ROCKLAND, INC. (ID: 200002232)

Intrastate Revenues Data Mapping Input

Originating and Terminating Dedicated Transport -> Entrance Facility, Per Termination

Select Rate Element Group ==>

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Intrastate Tariff Section Intrastate Test Period

Intrastate Test Period Data

[D] Intrastate & Switched Access Rate Elements for Transitional Intrastate Access Service Categories	[F] Input -- 7/1/2016 Interstate Rate	[G] Input -- TY 2015- 2016 Current Intrastate Rate	[H] Input -- 7/1/2016 Proposed Intrastate Rate	[I] Input -- FY 2011 Intrastate Units: Terminating for Non- Dedicated and Total for Dedicated Elements	[J] Calculated -- Intrastate Price-out with 7/1/2016 proposed Intrastate rate and FY2011 Demand -- I*H	[K] Input -- FY 2015 Intrastate Units: Terminating for Non- Dedicated and Total for Dedicated Elements	[L] Input -- TY 2016- 2017 Forecasted Intrastate Units	[M] Calculated -- Intrastate Units Growth Rate % -- [(L/K) ^ (12/21) -1]*100	[N] Calculated -- TY 2016-17 Forecasted Intrastate Revenue -- H*L
Voice Grade Two Wire	\$ 33.83	\$ 33.63	\$ 33.83	0.0	\$0.00	0.0	0.0	0%	\$0.00
Voice Grade Four Wire	\$ 54.13	\$ 53.81	\$ 54.13	0.0	\$0.00	0.0	0.0	0%	\$0.00
High Capacity DS1	\$ 164.92	\$ 163.95	\$ 164.92	0.0	\$0.00	0.0	0.0	0%	\$0.00
High Capacity DS3	\$ 1505.72	\$ 1496.90	\$ 1505.72	0.0	\$0.00	0.0	0.0	0%	\$0.00
Synchronous Optical Channel OC3	\$ 1535.39	\$ 1526.40	\$ 1535.39	0.0	\$0.00	0.0	0.0	0%	\$0.00
Synchronous Optical Channel OC12	\$ 1639.30	\$ 1629.70	\$ 1639.30	0.0	\$0.00	0.0	0.0	0%	\$0.00
ESALT 2 Mbps	\$ 292.08	\$ 290.37	\$ 292.08	0.0	\$0.00	0.0	0.0	0%	\$0.00
ESALT 10 Mbps	\$ 314.81	\$ 312.97	\$ 314.81	0.0	\$0.00	0.0	0.0	0%	\$0.00
ESALT 50 Mbps	\$ 407.86	\$ 405.47	\$ 407.86	0.0	\$0.00	0.0	0.0	0%	\$0.00

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Study Area: DIRECTCOMM-CEDAR VAL (ID: 500758)

Holding Company: DIRECT COMMUNICATIONS ROCKLAND, INC. (ID: 200002232)

Intrastate Revenues Data Mapping Input

Originating and Terminating Dedicated Transport -> Direct Trunked Transport Facility/ Mile

Select Rate Element Group =>

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Intrastate Tariff Section Intrastate Test Period

Intrastate Test Period Data

[D] Intrastate & Interstate Switched Access Rate Elements for Transitional Intrastate Access Service Categories	[F] Input -- 7/1/2016 Interstate Rate	[G] Input -- TY 2015- 2016 Current Intrastate Rate	[H] Input -- 7/1/2016 Proposed Intrastate Rate	[I] Input -- FY 2011 Intrastate Units: Terminating for Non- Dedicated and Total for Dedicated Elements	[J] Calculated -- Intrastate Price-out with 7/1/2016 proposed Intrastate rate and FY2011 Demand -- I*H	[K] Input -- FY 2015 Intrastate Units: Terminating for Non- Dedicated and Total for Dedicated Elements	[L] Input -- TY 2016- 2017 Forecasted Intrastate Units	[M] Calculated -- Intrastate Units Growth Rate % -- [(L/K)^(12/21)-1]*100	[N] Calculated -- TY 2016-17 Forecasted Intrastate Revenue -- H*L
Voice Grade - Two Wire & Four Wire	\$ 2.40	\$ 2.39	\$ 2.40	0.0	\$0.00	0.0	0.0	0%	\$0.00
High Capacity DS1	\$ 11.31	\$ 11.24	\$ 11.31	0.0	\$0.00	0.0	0.0	0%	\$0.00
High Capacity DS3	\$ 98.42	\$ 97.84	\$ 98.42	0.0	\$0.00	0.0	0.0	0%	\$0.00
Synchronous Optical Channel OC3	\$ 105.35	\$ 104.73	\$ 105.35	0.0	\$0.00	0.0	0.0	0%	\$0.00
Synchronous Optical Channel OC12	\$ 132.23	\$ 131.46	\$ 132.23	0.0	\$0.00	0.0	0.0	0%	\$0.00
ESALT 2 Mbps DTF-E1	\$ 33.27	\$ 33.08	\$ 33.27	0.0	\$0.00	0.0	0.0	0%	\$0.00
ESALT 2 Mbps DTF-E2	\$ 22.20	\$ 22.07	\$ 22.20	0.0	\$0.00	0.0	0.0	0%	\$0.00
ESALT 10 Mbps DTF-E1	\$ 84.37	\$ 83.88	\$ 84.37	0.0	\$0.00	0.0	0.0	0%	\$0.00
ESALT 10 Mbps DTF-E2	\$ 50.63	\$ 50.33	\$ 50.63	0.0	\$0.00	0.0	0.0	0%	\$0.00
ESALT 50 Mbps DTF-E1	\$ 236.27	\$ 234.89	\$ 236.27	0.0	\$0.00	0.0	0.0	0%	\$0.00
ESALT 50 Mbps DTF-E2	\$ 157.51	\$ 156.59	\$ 157.51	0.0	\$0.00	0.0	0.0	0%	\$0.00
ESALT 2 Mbps DTF-E3	\$ 80.06	\$ 79.59	\$ 80.06	0.0	\$0.00	0.0	0.0	0%	\$0.00
ESALT 2 Mbps DTF-E4	\$ 134.07	\$ 133.28	\$ 134.07	0.0	\$0.00	0.0	0.0	0%	\$0.00
ESALT 10 Mbps DTF-E3	\$ 201.53	\$ 200.35	\$ 201.53	0.0	\$0.00	0.0	0.0	0%	\$0.00
ESALT 10 Mbps DTF-E4	\$ 413.36	\$ 410.94	\$ 413.36	0.0	\$0.00	0.0	0.0	0%	\$0.00
ESALT 50 Mbps DTF-E3	\$ 658.19	\$ 654.34	\$ 658.19	0.0	\$0.00	0.0	0.0	0%	\$0.00
ESALT 50 Mbps DTF-E4	\$ 1173.02	\$ 1166.15	\$ 1173.02	0.0	\$0.00	0.0	0.0	0%	\$0.00

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Study Area: DIRECTCOMM-CEDAR VAL (ID: 500758)

Holding Company: DIRECT COMMUNICATIONS ROCKLAND, INC. (ID: 200002232)

Intrastate Revenues Data Mapping Input

Originating and Terminating Dedicated Transport -> Direct Trunked Transport Facility/Termination

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Intrastate Tariff Section Intrastate Test Period

Intrastate Test Period Data

[D] Intrastate & Interstate Switched Access Rate Elements for Transitional Intrastate Access Service Categories	[F] Input -- 7/1/2016 Interstate Rate	[G] Input -- TY 2015- 2016 Current Intrastate Rate	[H] Input -- 7/1/2016 Proposed Intrastate Rate	[I] Input -- FY 2011 Intrastate Units: Terminating for Non- Dedicated and Total for Dedicated Elements	[J] Calculated -- Intrastate Price-out with 7/1/2016 proposed Intrastate rate and FY2011 Demand -- I*H	[K] Input -- FY 2015 Intrastate Units: Terminating for Non- Dedicated and Total for Dedicated Elements	[L] Input -- TY 2016- 2017 Forecasted Intrastate Units	[M] Calculated -- Intrastate Units Growth Rate % -- [(L/K)^(12/21)-1]*100	[N] Calculated -- TY 2016-17 Forecasted Intrastate Revenue -- H*L
Voice Grade - Two Wire & Four Wire	\$ 24.20	\$ 24.06	\$ 24.20	0.0	\$0.00	0.0	0.0	0%	\$0.00
High Capacity DS1	\$ 58.62	\$ 58.28	\$ 58.62	0.0	\$0.00	0.0	0.0	0%	\$0.00
High Capacity DS3	\$ 376.42	\$ 274.21	\$ 274.21	0.0	\$0.00	0.0	0.0	0%	\$0.00
Synchronous Optical Channel OC3	\$ 391.93	\$ 389.64	\$ 391.93	0.0	\$0.00	0.0	0.0	0%	\$0.00
Synchronous Optical Channel OC12	\$ 853.36	\$ 848.36	\$ 853.36	0.0	\$0.00	0.0	0.0	0%	\$0.00
ESALT 2 Mbps	\$ 77.65	\$ 77.20	\$ 77.65	0.0	\$0.00	0.0	0.0	0%	\$0.00
ESALT 10 Mbps	\$ 94.93	\$ 94.37	\$ 94.93	0.0	\$0.00	0.0	0.0	0%	\$0.00
ESALT 50 Mbps	\$ 116.02	\$ 115.34	\$ 116.02	0.0	\$0.00	0.0	0.0	0%	\$0.00

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Study Area: DIRECTCOMM-CEDAR VAL (ID: 500758)

Holding Company: DIRECT COMMUNICATIONS ROCKLAND, INC. (ID: 200002232)

Intrastate Revenues Data Mapping Input

Originating and Terminating Dedicated Transport -> Multiplexing, Per Arrangement

Select Rate Element Group =>

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Intrastate Tariff Section Intrastate Test Period

Intrastate Test Period Data

[D] Intrastate & Interstate Switched Access Rate Elements for Transitional Intrastate Access Service Categories	[F] Input -- 7/1/2016 Interstate Rate	[G] Input -- TY 2015- 2016 Current Intrastate Rate	[H] Input -- 7/1/2016 Proposed Intrastate Rate	[I] Input -- FY 2011 Intrastate Units: Terminating for Non- Dedicated and Total for Dedicated Elements	[J] Calculated -- Intrastate Price-out with 7/1/2016 proposed Intrastate rate and FY2011 Demand -- I*H	[K] Input -- FY 2015 Intrastate Units: Terminating for Non- Dedicated and Total for Dedicated Elements	[L] Input -- TY 2016- 2017 Forecasted Intrastate Units	[M] Calculated -- Intrastate Units Growth Rate % -- [(L/K) ^ (12/21) -1]*100	[N] Calculated -- TY 2016-17 Forecasted Intrastate Revenue -- H*L
DS3 to DS1	\$ 343.44	\$ 341.43	\$ 343.44	0.0	\$0.00	0.0	0.0	0%	\$0.00
DS1 to Voice	\$ 132.60	\$ 131.82	\$ 132.60	0.0	\$0.00	0.0	0.0	0%	\$0.00

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Study Area: DIRECTCOMM-CEDAR VAL (ID: 500758)

Holding Company: DIRECT COMMUNICATIONS ROCKLAND, INC. (ID: 200002232)

Intrastate Revenues Data Mapping Input

Originating and Terminating Dedicated Transport -> Customer Node Per Node

Select Rate Element Group =>

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Intrastate Tariff Section Intrastate Test Period

Intrastate Test Period Data

[D] Intrastate & Interstate Switched Access Rate Elements for Transitional Intrastate Access Service Categories	[F] Input -- 7/1/2016 Interstate Rate	[G] Input -- TY 2015- 2016 Current Intrastate Rate	[H] Input -- 7/1/2016 Proposed Intrastate Rate	[I] Input -- FY 2011 Intrastate Units: Terminating for Non- Dedicated and Total for Dedicated Elements	[J] Calculated -- Intrastate Price-out with 7/1/2016 proposed Intrastate rate and FY2011 Demand -- I*H	[K] Input -- FY 2015 Intrastate Units: Terminating for Non- Dedicated and Total for Dedicated Elements	[L] Input -- TY 2016- 2017 Forecasted Intrastate Units	[M] Calculated -- Intrastate Units Growth Rate % -- [(L/K) ^ (12/21) -1]*100	[N] Calculated -- TY 2016-17 Forecasted Intrastate Revenue -- H*L
OC3 155.52 Mbps	\$ 356.52	\$ 354.43	\$ 356.52	0.0	\$0.00	0.0	0.0	0%	\$0.00
OC12 622.08 Mbps	\$ 1029.96	\$ 1023.93	\$ 1029.96	0.0	\$0.00	0.0	0.0	0%	\$0.00

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Study Area: DIRECTCOMM-CEDAR VAL (ID: 500758)

Holding Company: DIRECT COMMUNICATIONS ROCKLAND, INC. (ID: 200002232)

Intrastate Revenues Data Mapping Input

Terminating End Office Access Service

Select Rate Element Group =>

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Intrastate Tariff Section Intrastate Test Period

Intrastate Test Period Data

[D] Intrastate & Interstate Switched Access Rate Elements for Transitional Intrastate Access Service Categories	[F] Input -- 7/1/2016 Interstate Rate	[G] Input -- TY 2015- 2016 Current Intrastate Rate	[H] Input -- 7/1/2016 Proposed Intrastate Rate	[I] Input -- FY 2011 Intrastate Units: Terminating for Non- Dedicated and Total for Dedicated Elements	[J] Calculated -- Intrastate Price-out with 7/1/2016 proposed Intrastate rate and FY2011 Demand -- I*H	[K] Input -- FY 2015 Intrastate Units: Terminating for Non- Dedicated and Total for Dedicated Elements	[L] Input -- TY 2016- 2017 Forecasted Intrastate Units	[M] Calculated -- Intrastate Units Growth Rate % -- [(L/K)^(12/21)-1]*100	[N] Calculated -- TY 2016-17 Forecasted Intrastate Revenue -- H*L
Terminating End Office, Premium, per access minute	\$ 0.005000	\$ 0.018465	\$ 0.005000	818,416.0	\$4,092.08	1,190,813.0	1,071,732.0	-5.84%	\$5,358.66
Terminating End Office, Non-Premium, per access minute	\$ 0.005000	\$ 0.010143	\$ 0.005000	0.0	\$0.00	0.0	0.0	0%	\$0.00

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Study Area: DIRECTCOMM-CEDAR VAL (ID: 500758)

Holding Company: DIRECT COMMUNICATIONS ROCKLAND, INC. (ID: 200002232)

Study Area USAC Reports

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2016 USAC Data Report (Test Period 2016-2017)

CONNECT AMERICA FUND

(Preliminary) Data to be provided to USAC/FCC in June 2016 for CAF ICC Purposes

Current Settlement Type: Cost

Test Period 7/1/16-6/30/17 Post True-up (Filing) View

Rate-of-Return (ROR) Carrier Revenue Requirement		
1	2011 Interstate Switched Access Revenue Requirement	\$824,425
2	FY 2011 Intrastate Terminating Switched Access Revenues	\$38,285
3	FY 2011 Net Reciprocal Compensation Revenues	\$0
4	2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)	\$862,710
5	ROR Carrier Baseline Adjustment Factor (0.95 ^ 5)	0.773781
6	ROR Carrier Revenue Requirement (Line 4 x Line 5)	\$667,549
7	Pool Administration Expenses	\$18,219
8	Total ROR Carrier Revenue Requirement (Line 6 + Line 7)	\$685,768
Revenues from Reformed Intercarrier Compensation (ICC) Rates		
9	Interstate Switched Access Revenues	\$22,235
10	Interstate Allocated Switched Access Revenues#	\$240,450
11	Transitional Intrastate Access Service Revenues	\$15,698
12	Net Transitional Reciprocal Compensation Revenues	\$0
13	Total ICC Revenue (Line 10 + Line 11 + Line 12)	\$256,148
Eligible Recovery		
14	TRS Increment	\$0
15	Regulatory Fees Increment	\$0
16	NANPA Increment	\$0
17	Interstate Local Switching Support for Price Cap Affiliates	\$0
18	Adjustment for Double Recovery or Corrections	\$0
19	Test Period 14/15 Trueup - Net Impact on Total Eligible Recovery	\$24,582
20	Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16 + Line 18 + Line 19) - (Line 17)	\$454,202
Revenues from Access Recovery Charges (ARC)		
21	Residential ARC Revenues	\$117,210
22	Single Line Business ARC Revenues	\$990
23	Multi-Line Business ARC Revenues	\$7,812
24	Total ARC Revenues (Line 21 + Line 22 + Line 23)	\$126,012
Connect America Fund (CAF) ICC Support**		
25	Connect America Fund (CAF) ICC Support (Line 20 - Line 24)	\$328,190

NOTES:

#Per FCC Designation Order, calculated as (Sum of Line 9 for all TS pool participants) * (Line 1/ Sum of Line 1 for all TS pool participants)

**NECA estimate provided for informational purposes only - actual to be calculated by USAC.