



State of Utah  
Department of Commerce  
Division of Public Utilities

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August 17, 2017

**TO: PUBLIC SERVICE COMMISSION**

**FROM: DIVISION OF PUBLIC UTILITIES**  
Chris Parker, Director  
Bill Duncan, Manager, Telecommunications and Water  
Paul M. Anderson, Utility Technical Consultant  
Joseph Hellewell, Utility Analyst

**RE: Universal Service and Speech/Hearing-Impaired Funds Status**  
**Docket # 17-999-05 Correction**

Attached for your information is the latest status report on the Utah Universal Service Fund and the **final report of the Speech/Hearing-Impaired Fund**. All reported amounts are proprietary.

The Universal Service Fund showed a balance of \$6,490,958 at the end of July, which was an increase of \$2,644,634 from the previous month. The reason for the substantial increase in the balance was the result of the transfer of \$2,708,652 from the Hearing Impaired Fund, which was eliminated by the Public Service Commission as of July 1, 2017. USF disbursements for the month totaled \$893,621. There were Lifeline reimbursements of \$90,388. Revenues for July totaled \$1,000,312. The fund balance has ranged between \$2.6 and \$6.5 million for the last 12 months.

The correction in the fund balance was the addition of \$90,388 in Lifeline reimbursements and a UTAP charge to USF of \$80,321.

Attachments (31 pages)