



State of Utah
Department of Commerce
Division of Public Utilities

FRANCINE GIANI
Executive Director

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Deputy Director

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Director, Division of Public Utilities

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Governor
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Lieutenant Governor

March 22, 2018

TO: PUBLIC SERVICE COMMISSION

FROM: DIVISION OF PUBLIC UTILITIES

Chris Parker, Director

Bill Duncan, Manager, Telecommunications and Water

Joseph Hellewell, Utility Analyst

RE: Universal Service Funds Status

Docket #18-999-09

Attached for your information is the latest status report on the Utah Universal Service Fund. All reported amounts are proprietary.

The Universal Service Fund showed a balance of \$6,540,449.14 at the end of February of 2018, which is an increase of \$146,101.52 from the previous month. USF disbursements for the month totaled \$893,620.93. TRS disbursements for December were \$182,505.89. Lifeline disbursements for February were \$18,099.87. Revenues for January totaled \$1,240,328.21. The fund has ranged between \$3.2 and \$6.8 million for the last 12 months.

For comparison and data tracking purposes additional spreadsheets have been attached which show the revenue being reported for 2017.

In February there were 34 companies that reported using connections as a basis for remitting their USF payment. The payments totaled \$975,135.88 for February 2018.

Attachments (38 pages)