



State of Utah
Department of Commerce
Division of Public Utilities

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April 19, 2018

TO: PUBLIC SERVICE COMMISSION

FROM: DIVISION OF PUBLIC UTILITIES

Chris Parker, Director
Bill Duncan, Manager, Telecommunications and Water
Joseph Hellewell, Utility Analyst

RE: Universal Service Funds Status

Docket #18-999-09

Attached for your information is the latest status report on the Utah Universal Service Fund. All reported amounts are proprietary.

The Universal Service Fund showed a balance of \$6,568,883.72 at the end of March of 2018, which is an increase of \$28,434.58 from the previous month. USF disbursements for March totaled \$893,620.93. Relay Utah disbursements for the month were \$52,617.19 and Lifeline disbursements for March were \$55,716.50. Contributions for March totaled \$1,030,619.83. The fund has ranged between \$3.3 and \$6.7 million for the last 12 months.

In March there were 3 providers that reported using revenue as a basis for remitting their USF contribution. Their contributions totaled \$634.32. The Division is continuing education efforts for providers that contribute under the old rules.

In total there were 55 providers that remitted USF based on access lines or connections. There was a total of 2,764,966 connections reported for March. There were 1,094 connections that providers claimed as exempt from the surcharge because they are subject to USF in another state.

Attachments (5 pages)

March 2018 Contributions

USF Contributions	\$ 1,030,619.83
Other Adjustments	
Cinti Bell Tech. Solutions-Duplicate Check in FEB	\$ (230.63)
Total Collected	<u>\$ 1,030,389.20</u>

March 2018 Expenses

USF Paid Out	
ALL WEST COMMUNICATIONS	\$ 170,167.58
BEAR LAKE COMMUNICATIONS	\$ 21,898.58
CARBON/EMERY TELCOM	\$ 73,839.10
CENTRAL UTAH TELEPHONE INC	\$ 22,297.33
DIRECT COMMUNICATIONS CEDAR VALLEY	\$ 49,025.00
EMERY TELCOM	\$ 92,583.00
GUNNISON TELEPHONE CO	\$ 28,776.42
HANKSVILLE TELCOM	\$ 6,546.17
MANTI TELEPHONE COMPANY	\$ 79,166.67
SKYLINE TELECOM	\$ 3,859.00
SOUTH CENTRAL UTAH TELEPHONE	\$ 175,274.00
UINTAH BASIN TELEPHONE ASSN dba Strata Network:	\$ 163,866.33
UNION TELEPHONE COMPANY	\$ 6,321.75
Other Expenses	
Lifeline Payments	\$ 55,716.50
TRS Speech & Hearing Impaired Payments	\$ 52,617.19
Total Expenses	<u>\$ 1,001,954.62</u>
March 2018 Net Contributions	<u>\$ 28,434.58</u>
February 2018 USF Balance	\$ 6,540,449.14
End of March 2018 USF Balance	\$ 6,568,883.72