



State of Utah
Department of Commerce
Division of Public Utilities

FRANCINE GIANI
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THOMAS BRADY
Deputy Director

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Director, Division of Public Utilities

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Lieutenant Governor

May 15, 2018

TO: PUBLIC SERVICE COMMISSION

FROM: DIVISION OF PUBLIC UTILITIES

Chris Parker, Director
Bill Duncan, Manager, Telecommunications and Water
Joseph Hellewell, Utility Analyst

RE: Universal Service Funds Status
Docket #18-999-09

Attached for your information is the latest status report on the Utah Universal Service Fund. All reported amounts are proprietary.

The Universal Service Fund showed a balance of \$6,665,372.00 at the end of April of 2018, which is an increase of \$96,488.27 from the previous month. USF disbursements for March totaled \$893,620.93. Relay Utah disbursements for April were \$112,851.97. Contributions for April totaled \$1,102,961.17. The fund has ranged between \$3.3 and \$6.7 million for the last 12 months.

In April there were 12 providers that reported using revenue as a basis for remitting their USF contribution. Their contributions totaled \$69,075.82. The Division is continuing education efforts for providers that contribute under the old rules.

In total there were 77 providers that remitted USF based on access lines or connections. There was a total of 2,845,956 connections reported for April. There were no connections that providers claimed as exempt.

Attachments (7 pages)

April 2018 Contributions

USF Contributions \$ 1,102,961.17
Other Adjustments

Total Collected \$ 1,102,961.17

April 2018 Expenses

USF Paid Out

ALL WEST COMMUNICATIONS \$ 170,167.58
BEAR LAKE COMMUNICATIONS \$ 21,898.58
CARBON/EMERY TELCOM \$ 73,839.10
CENTRAL UTAH TELEPHONE INC \$ 22,297.33
DIRECT COMMUNICATIONS CEDAR VALLEY \$ 49,025.00
EMERY TELCOM \$ 92,583.00
GUNNISON TELEPHONE CO \$ 28,776.42
HANKSVILLE TELCOM \$ 6,546.17
MANTI TELEPHONE COMPANY \$ 79,166.67
SKYLINE TELECOM \$ 3,859.00
SOUTH CENTRAL UTAH TELEPHONE \$ 175,274.00
UINTAH BASIN TELEPHONE dba Strata Networks \$ 163,866.33
UNION TELEPHONE COMPANY \$ 6,321.75

Other Expenses

Relay Utah Payments \$ 112,851.97

Total Expenses \$ 1,006,472.90

April 2018 Net Increase (Decrease) \$ 96,488.27

March 2018 USF Balance \$ 6,568,883.72

End of April 2018 USF Balance \$ 6,665,372.00