



State of Utah
Department of Commerce
Division of Public Utilities

FRANCINE GIANI
Executive Director

THOMAS BRADY
Deputy Director

CHRIS PARKER
Director, Division of Public Utilities

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Lieutenant Governor

June 14, 2018

TO: PUBLIC SERVICE COMMISSION

FROM: DIVISION OF PUBLIC UTILITIES

Chris Parker, Director
Bill Duncan, Manager, Telecommunications and Water
Joseph Hellewell, Utility Analyst

RE: Universal Service Funds Status
Docket #18-999-09

Attached for your information is the latest status report on the Utah Universal Service Fund. All reported amounts are proprietary.

The Universal Service Fund showed a balance of \$6,949,833.79 at the end of May 2018, which is an increase of \$284,461.79 from the previous month. USF disbursements for May totaled \$1,080,935.06. Relay Utah disbursements for May were \$28,399.15. In May there was also a one-time disbursement for \$158,914.98 to Carbon/Emery Telcom for legal and consultation fees. Contributions for May totaled \$1,367,193.85. The fund has ranged between \$3.3 and \$6.9 million for the last 12 months.

In May there were 10 providers that reported using revenue as a basis for remitting their USF contribution. Their contributions totaled \$25,338.17. The Division is continuing education efforts for providers that contribute under the old rules.

In total there were 68 providers that remitted USF based on access lines or connections. There was a total of 3,031,775 connections reported for May. There were 124 connections that providers claimed as exempt.

Attachments (7 pages)

May 2018 Contributions

USF Contributions	\$ 1,367,193.85
Other Adjustments	
Payroll Clearing-June	\$ (1,797.00)
Total Collected	\$ 1,365,396.85

May 2018 Expenses

USF Paid Out	
ALL WEST COMMUNICATIONS	\$ 170,167.58
BEAR LAKE COMMUNICATIONS	\$ 21,898.58
CARBON/EMERY TELCOM	\$ 73,839.10
CENTRAL UTAH TELEPHONE INC	\$ 22,297.33
DIRECT COMMUNICATIONS CEDAR VALLEY	\$ 49,025.00
EMERY TELCOM	\$ 92,583.00
GUNNISON TELEPHONE CO	\$ 28,776.42
HANKSVILLE TELCOM	\$ 6,546.17
MANTI TELEPHONE COMPANY	\$ 79,166.67
SKYLINE TELECOM	\$ 3,859.00
SOUTH CENTRAL UTAH TELEPHONE	\$ 175,274.00
UINTAH BASIN TELEPHONE dba Strata Networks	\$ 163,866.33
UNION TELEPHONE COMPANY	\$ 6,321.75
Other Expenses	
Carbon/Emery Telcom Legal Reimbursement	\$ 158,914.98
Speech & Hearing Impaired Total	\$ 28,399.15
Total Expenses	\$ 1,080,935.06
May 2018 Net Increase (Decrease)	\$ 284,461.79
April 2018 USF Balance	\$ 6,665,372.00
End of May 2018 USF Balance	\$ 6,949,833.79