



State of Utah
Department of Commerce
Division of Public Utilities

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December 20, 2018

TO: PUBLIC SERVICE COMMISSION

FROM: DIVISION OF PUBLIC UTILITIES

Chris Parker, Director

Bill Duncan, Manager, Telecommunications and Water

Joseph Hellewell, Utility Analyst

RE: Universal Service Funds Status Docket #18-999-09

Attached for your information is the latest status report on the Utah Universal Service Fund. All reported amounts are proprietary.

The Universal Service Fund showed a balance of \$8,042,704.45 at the end of November 2018, which is a net increase of \$141,414.01 from the previous month. High cost support disbursed to rural ILECs totaled \$893,620.93. Relay Utah disbursements for November were \$60,197.34. Contributions for November totaled \$1,095,232.28.

In November, 3 providers reported using revenue as a basis for remitting their USF contribution. Their contributions totaled \$22,082.88. The Division is continuing education efforts for providers that contribute under the old rules. 93 providers remitted USF based on connections. There were 3,010,835 connections reported for November. 1,235 connections were claimed as exempt by providers.

Attachments (7 pages)

November 2018 Contributions

USF Contributions	\$ 1,093,472.06
Other Adjustments	
Adjusting Payroll Liability Entry from October	\$ 1,760.22
Total Collected	<u>\$ 1,095,232.28</u>

November 2018 Expenses

USF Paid Out	
ALL WEST COMMUNICATIONS	\$ 170,167.58
BEAR LAKE COMMUNICATIONS	\$ 21,898.58
CARBON/EMERY TELCOM	\$ 73,839.10
CENTRAL UTAH TELEPHONE INC	\$ 22,297.33
DIRECT COMMUNICATIONS CEDAR VALLEY	\$ 49,025.00
EMERY TELCOM	\$ 92,583.00
GUNNISON TELEPHONE CO	\$ 28,776.42
HANKSVILLE TELCOM	\$ 6,546.17
MANTI TELEPHONE COMPANY	\$ 79,166.67
SKYLINE TELECOM	\$ 3,859.00
SOUTH CENTRAL UTAH TELEPHONE	\$ 175,274.00
UINTAH BASIN TELEPHONE dba Strata Networks	\$ 163,866.33
UNION TELEPHONE COMPANY	\$ 6,321.75

Other Expenses	
Speech & Hearing Impaired Total	\$ 60,197.34

Total Expenses	<u>\$ 953,818.27</u>
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November 2018 Net Increase (Decrease)	<u><u>\$ 141,414.01</u></u>
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October 2018 USF Balance	\$ 7,901,290.44
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End of November 2018 USF Balance	\$ 8,042,704.45
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