



State of Utah
Department of Commerce
Division of Public Utilities

FRANCINE GIANI
Executive Director

CHRIS PARKER
Director, Division of Public Utilities

GARY HERBERT
Governor
SPENCER J. COX
Lieutenant Governor

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TO: PUBLIC SERVICE COMMISSION

FROM: DIVISION OF PUBLIC UTILITIES

Chris Parker, Director
Bill Duncan, Manager, Telecommunications and Water
Joseph Hellewell, Utility Analyst

RE: Universal Service Funds Status Docket #19-999-08

Attached for your information is the latest status report on the Utah Universal Service Fund. All reported amounts are proprietary.

The Universal Service Fund showed a balance of \$7,809,959.98 at the end of January 2019, which is a net decrease of \$550,686.01 from the previous month. High cost support disbursed to rural ILECs totaled \$1,584,263.08. Relay Utah disbursements for January were \$186,042.99. Contributions for January totaled \$1,219,620.06.

In January, 2 providers reported using revenue as a basis for remitting their USF contribution. Their contributions totaled \$12.60. The Division is continuing education efforts for providers that contribute under the old rules. 81 providers remitted USF based on connections. There were 3,426,195 connections reported for January. 1,225 connections were claimed as exempt by providers.

Attachments (7 pages)

January 2019 Contributions

USF Contributions	\$ 1,219,620.06
Other Adjustments	\$ -
Total Collected	<u>\$ 1,219,620.06</u>

January 2019 Expenses

USF Paid Out	
ALL WEST COMMUNICATIONS	\$ 134,897.08
BEEHIVE TELEPHONE COMPANY	\$ 153,055.25
CARBON/EMERY TELCOM	\$ 165,254.67
CENTRAL UTAH TELEPHONE INC	\$ 55,309.33
DIRECT COMMUNICATIONS CEDAR VALLEY	\$ 154,467.58
EMERY TELCOM	\$ 80,527.58
GUNNISON TELEPHONE CO	\$ 16,393.08
HANKSVILLE TELCOM	\$ 4,830.67
MANTI TELEPHONE COMPANY	\$ 94,239.25
SOUTH CENTRAL UTAH TELEPHONE	\$ 448,214.42
UINTAH BASIN TELEPHONE dba Strata Networks	\$ 277,074.17
Other Expenses	
Speech & Hearing Impaired Total	\$ 186,042.99
Total Expenses	<u>\$ 1,770,306.07</u>
January 2019 Net Increase (Decrease)	<u><u>\$ (550,686.01)</u></u>
December 2018 USF Balance	\$ 8,360,645.99
End of January 2019 USF Balance	\$ 7,809,959.98