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Governor

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Lieutenant Governor

State of Utah
Department of Commerce
Division of Public Utilities

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Director, Division of Public Utilities

March 15, 2019

TO: PUBLIC SERVICE COMMISSION

FROM: DIVISION OF PUBLIC UTILITIES

Chris Parker, Director

Bill Duncan, Manager, Telecommunications and Water

Joseph Hellewell, Utility Analyst

RE: Universal Service Funds Status Docket #19-999-08

Attached for your information is the latest status report on the Utah Universal Service Fund. All reported amounts are proprietary.

The Universal Service Fund showed a balance of \$7,064,543.21 at the end of February 2019, which is a net decrease of \$745,416.77 from the previous month. High cost support disbursed to rural ILECs totaled \$1,584,263.08. Relay Utah disbursements for February were \$27,431.02. Contributions for February totaled \$866,277.33.

In February, 4 providers reported using revenue as a basis for remitting their USF contribution. Their contributions totaled \$262.74. The Division is continuing education efforts for providers that contribute under the old rules. 103 providers remitted USF based on connections. There were 2,441,957 connections reported for February. 1,170 connections were claimed as exempt by providers.

Attachments (7 pages)

February 2019 Contributions

USF Contributions	\$	866,277.33
Other Adjustments	\$	-
Total Collected	\$	<u>866,277.33</u>

February 2019 Expenses

USF Paid Out		
ALL WEST COMMUNICATIONS	\$	134,897.08
BEEHIVE TELEPHONE COMPANY	\$	153,055.25
CARBON/EMERY TELCOM	\$	165,254.67
CENTRAL UTAH TELEPHONE INC	\$	55,309.33
DIRECT COMMUNICATIONS CEDAR VALLEY	\$	154,467.58
EMERY TELCOM	\$	80,527.58
GUNNISON TELEPHONE CO	\$	16,393.08
HANKSVILLE TELCOM	\$	4,830.67
MANTI TELEPHONE COMPANY	\$	94,239.25
SOUTH CENTRAL UTAH TELEPHONE	\$	448,214.42
UINTAH BASIN TELEPHONE dba Strata Networks	\$	277,074.17

Other Expenses		
Speech & Hearing Impaired Total	\$	27,431.02

Total Expenses	\$	<u>1,611,694.10</u>
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February 2019 Net Increase (Decrease)	\$	<u><u>(745,416.77)</u></u>
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January 2018 USF Balance	\$	7,809,959.98
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End of February 2019 USF Balance	\$	7,064,543.21
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