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Department of Commerce  
Division of Public Utilities

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*Director, Division of Public Utilities*

June 6, 2019

**TO: PUBLIC SERVICE COMMISSION**

**FROM: DIVISION OF PUBLIC UTILITIES**

Chris Parker, Director

Bill Duncan, Manager, Telecommunications and Water

Joseph Hellewell, Utility Analyst

**RE: Universal Service Funds Status      Docket #19-999-08**

Attached for your information is the latest status report on the Utah Universal Service Fund. All reported amounts are proprietary.

The Universal Service Fund showed a balance of \$6,258,830.61 at the end of April 2019, which is a net decrease of \$436,708.26 from the previous month. High cost support disbursed to rural ILECs totaled \$1,584,263.08. Relay Utah disbursements for April were \$75,641.31. Contributions for April totaled \$1,224,807.49.

In April, two providers reported using revenue as a basis for remitting their USF contribution. 86 providers remitted USF based on connections. There were 3,382,663 connections subject to surcharge reported for April. 3,059 connections were claimed as exempt by providers.

**Attachments (7 pages)**

**April 2019 Contributions**

USF Contributions	\$ 1,224,807.49
Other Adjustments - Payables Adjustments	\$ (1,611.36)
Total Collected	<u>\$ 1,223,196.13</u>

**April 2019 Expenses**

USF Paid Out	
ALL WEST COMMUNICATIONS	\$ 134,897.08
BEEHIVE TELEPHONE COMPANY	\$ 153,055.25
CARBON/EMERY TELCOM	\$ 165,254.67
CENTRAL UTAH TELEPHONE INC	\$ 55,309.33
DIRECT COMMUNICATIONS CEDAR VALLEY	\$ 154,467.58
EMERY TELCOM	\$ 80,527.58
GUNNISON TELEPHONE CO	\$ 16,393.08
HANKSVILLE TELCOM	\$ 4,830.67
MANTI TELEPHONE COMPANY	\$ 94,239.25
SOUTH CENTRAL UTAH TELEPHONE	\$ 448,214.42
UINTAH BASIN TELEPHONE dba Strata Networks	\$ 277,074.17

Other Expenses	
Speech & Hearing Impaired Total	\$ 75,641.31

Total Expenses	<u>\$ 1,659,904.39</u>
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<b>April 2019 Net Increase (Decrease)</b>	<u><u>\$ (436,708.26)</u></u>
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<b>March 2019 USF Balance</b>	\$ 6,695,538.87
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<b>End of April 2019 USF Balance</b>	\$ 6,258,830.61
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