



State of Utah
Department of Commerce
Division of Public Utilities

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June 17, 2019

TO: PUBLIC SERVICE COMMISSION

FROM: DIVISION OF PUBLIC UTILITIES

Chris Parker, Director
Bill Duncan, Manager, Telecommunications and Water
Joseph Hellewell, Utility Analyst

RE: Universal Service Funds Status Docket #19-999-08

Attached for your information is the latest status report on the Utah Universal Service Fund. All reported amounts are proprietary.

The Universal Service Fund showed a balance of \$5,818,806.11 at the end of May 2019, which is a net decrease of \$440,024.50 from the previous month. High cost support disbursed to rural ILECs totaled \$1,584,263.08. Relay Utah disbursements for May were \$65,458.15. During May there was an additional \$5,000.00 paid to Utah Interactive LLC for the creation of a web-based payment system. Contributions for May totaled \$1,213,085.37.

In May, two providers reported using revenue as a basis for remitting their USF contribution. 110 providers remitted USF based on connections. There were 3,380,837 connections subject to surcharge reported for May. 3,558 connections were claimed as exempt by providers.

Attachments (7 pages)

May 2019 Contributions

USF Contributions	\$ 1,213,085.37
Other Adjustments - Payables Adjustments	\$ 1,611.36

Total Collected	<u>\$ 1,214,696.73</u>
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May 2019 Expenses

USF Paid Out

ALL WEST COMMUNICATIONS	\$ 134,897.08
BEEHIVE TELEPHONE COMPANY	\$ 153,055.25
CARBON/EMERY TELCOM	\$ 165,254.67
CENTRAL UTAH TELEPHONE INC	\$ 55,309.33
DIRECT COMMUNICATIONS CEDAR VALLEY	\$ 154,467.58
EMERY TELCOM	\$ 80,527.58
GUNNISON TELEPHONE CO	\$ 16,393.08
HANKSVILLE TELCOM	\$ 4,830.67
MANTI TELEPHONE COMPANY	\$ 94,239.25
SOUTH CENTRAL UTAH TELEPHONE	\$ 448,214.42
UINTAH BASIN TELEPHONE dba Strata Networks	\$ 277,074.17

Other Expenses

Speech & Hearing Impaired Total	\$ 65,458.15
UUSF Software - Utah Interactive	\$ 5,000.00

Total Expenses	<u>\$ 1,654,721.23</u>
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May 2019 Net Increase (Decrease)	<u><u>\$ (440,024.50)</u></u>
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April 2019 USF Balance	\$ 6,258,830.61
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End of May 2019 USF Balance	\$ 5,818,806.11
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