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July 25, 2019

TO: PUBLIC SERVICE COMMISSION

FROM: DIVISION OF PUBLIC UTILITIES

Chris Parker, Director
Bill Duncan, Manager, Telecommunications and Water
Joseph Hellewell, Utility Analyst

RE: Universal Service Funds Status Docket #19-999-08

Attached for your information is the latest status report on the Utah Universal Service Fund. All reported amounts are proprietary.

The Universal Service Fund showed a balance of \$5,977,380.44 at the end of June 2019, which is a net increase of \$158,574.33 from the previous month. High cost support disbursed to rural ILECs totaled \$1,584,263.08. Relay Utah disbursements for June were \$74,073.58. Contributions for June totaled \$1,816,910.99.

In June, two providers reported using revenue as a basis for remitting their USF contribution. 68 providers remitted USF based on connections. 5 providers used the incorrect surcharge to calculate their remittance. These companies have been notified of the error and asked to submit a correction. There were 3,196,675 connections subject to surcharge reported for June. Exempt connections claimed by providers totaled 3,506.

Due to the close of the 2019 fiscal year there is an additional period added for accounting purposes called Period 13. Due to time constraints Period 13 will be reconciled in and reflected on the USF monthly report for July.

Attachments (7 pages)

June 2019 Contributions

USF Contributions \$ 1,816,910.99

Total Collected \$ 1,816,910.99

June 2019 Expenses

USF Paid Out

ALL WEST COMMUNICATIONS	\$ 134,897.08
BEEHIVE TELEPHONE COMPANY	\$ 153,055.25
CARBON/EMERY TELCOM	\$ 165,254.67
CENTRAL UTAH TELEPHONE INC	\$ 55,309.33
DIRECT COMMUNICATIONS CEDAR VALLEY	\$ 154,467.58
EMERY TELCOM	\$ 80,527.58
GUNNISON TELEPHONE CO	\$ 16,393.08
HANKSVILLE TELCOM	\$ 4,830.67
MANTI TELEPHONE COMPANY	\$ 94,239.25
SOUTH CENTRAL UTAH TELEPHONE	\$ 448,214.42
UINTAH BASIN TELEPHONE dba Strata Networks	\$ 277,074.17

Other Expenses

Speech & Hearing Impaired Total \$ 74,073.58

Total Expenses \$ 1,658,336.66

June 2019 Net Increase (Decrease) \$ 158,574.33

May 2019 USF Balance \$ 5,818,806.11

End of June 2019 USF Balance \$ 5,977,380.44