



GARY HERBERT  
Governor

SPENCER J. COX  
Lieutenant Governor

State of Utah  
Department of Commerce  
Division of Public Utilities

FRANCINE GIANI  
Executive Director

CHRIS PARKER  
Director, Division of Public Utilities

August 23, 2019

**TO: PUBLIC SERVICE COMMISSION**

**FROM: DIVISION OF PUBLIC UTILITIES**

Chris Parker, Director  
Artie Power, Manager  
Joseph Hellewell, Utility Analyst

**RE: Universal Service Funds Status      Docket #19-999-08**

Attached for your information is the latest status report on the Utah Universal Service Fund. All reported amounts are proprietary.

The Universal Service Fund showed a balance of \$5,865,364.05 at the end of July 2019, which is a net decrease of \$112,016.39 from the previous month. High cost support disbursed to rural ILECs totaled \$1,584,263.08. Relay Utah disbursements for July were \$9,988.14. Contributions for July totaled \$1,816,910.99.

In June, four providers reported using revenue as a basis for remitting their USF contribution. 86 providers remitted USF based on connections. 5 providers used the incorrect surcharge to calculate their remittance. These companies have been notified of the error and asked to submit a correction. There were 2,492,228 connections subject to surcharge reported for June. Exempt connections claimed by providers totaled 1,192.

Included in this month's report are adjustments made for accounting purposes recorded during period 13. As of the end of July the UUSF fund matches with amounts recorded in FINET.

**Attachments (7 pages)**

**July 2019 Contributions**

USF Contributions	\$ 1,886,041.80
Other Adjustments - Payables Adjustments	\$ 7,141.38
Total Collected	<u>\$ 1,893,183.18</u>

**July 2019 Expenses**

USF Paid Out	
ALL WEST COMMUNICATIONS	\$ 134,897.08
BEEHIVE TELEPHONE COMPANY	\$ 153,055.25
CARBON/EMERY TELCOM	\$ 165,254.67
CENTRAL UTAH TELEPHONE INC	\$ 55,309.33
DIRECT COMMUNICATIONS CEDAR VALLEY	\$ 154,467.58
EMERY TELCOM	\$ 80,527.58
GUNNISON TELEPHONE CO	\$ 16,393.08
HANKSVILLE TELCOM	\$ 4,830.67
MANTI TELEPHONE COMPANY	\$ 94,239.25
SOUTH CENTRAL UTAH TELEPHONE	\$ 448,214.42
UINTAH BASIN TELEPHONE dba Strata Networks	\$ 277,074.17

## Other Expenses

Speech & Hearing Impaired Total	\$ 9,988.14
Period 13 Adjustment	\$ 410,948.35

Total Expenses	<u>\$ 2,005,199.57</u>
----------------	------------------------

<b>July 2019 Net Increase (Decrease)</b>	<u><u>\$ (112,016.39)</u></u>
--	-------------------------------

<b>June 2019 USF Balance</b>	\$ 5,977,380.44
------------------------------	-----------------

<b>End of July 2019 USF Balance</b>	\$ 5,865,364.05
-------------------------------------	-----------------