



State of Utah  
Department of Commerce  
Division of Public Utilities

FRANCINE GIANI  
*Executive Director*

CHRIS PARKER  
*Director, Division of Public Utilities*

GARY HERBERT  
*Governor*  
SPENCER J. COX  
*Lieutenant Governor*

November 19, 2019

**TO: PUBLIC SERVICE COMMISSION**

**FROM: DIVISION OF PUBLIC UTILITIES**

Chris Parker, Director  
Artie Power, Manager  
Brenda Salter, Supervisor  
Joseph Hellewell, Utility Analyst

**RE: Universal Service Funds Status      Docket #19-999-08**

Attached for your information is the latest status report on the Utah Universal Service Fund. All reported amounts are proprietary.

The Universal Service Fund showed a balance of \$6,947,480.29 at the end of October 2019, which is a net increase of \$174,016.72 from the previous month. High cost support disbursed to rural ILECs totaled \$1,584,263.08. Relay Utah disbursements for October were \$78,614.24. Utah Interactive transactions fees totaled \$9.00. Contributions for October totaled \$1,838,788.20.

In October, one provider reported using revenue as a basis for remitting their USF contribution. 87 providers remitted USF based on connections. Two providers used the incorrect surcharge to calculate their remittance. These companies have been notified of the error and asked to submit a correction. There were 3,105,978 connections subject to surcharge reported for October. Exempt connections claimed by providers totaled 5,282.

**Attachments (7 pages)**

**October 2019 Contributions**

USF Contributions	\$ 1,838,788.20
Other Adjustments - Accounts Payable	\$ (1,885.16)

Total Collected	<u>\$ 1,836,903.04</u>
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**October 2019 Expenses**

## USF Paid Out

ALL WEST COMMUNICATIONS	\$ 134,897.08
BEEHIVE TELEPHONE COMPANY	\$ 153,055.25
CARBON/EMERY TELCOM	\$ 165,254.67
CENTRAL UTAH TELEPHONE INC	\$ 55,309.33
DIRECT COMMUNICATIONS CEDAR VALLEY	\$ 154,467.58
EMERY TELCOM	\$ 80,527.58
GUNNISON TELEPHONE CO	\$ 16,393.08
HANKSVILLE TELCOM	\$ 4,830.67
MANTI TELEPHONE COMPANY	\$ 94,239.25
SOUTH CENTRAL UTAH TELEPHONE	\$ 448,214.42
UINTAH BASIN TELEPHONE dba Strata Networks	\$ 277,074.17

## Other Expenses

Speech & Hearing Impaired Total	\$ 78,614.24
Utah Interactive Transaction Fees	\$ 9.00

Total Expenses	<u>\$ 1,662,886.32</u>
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<b>October 2019 Net Increase (Decrease)</b>	<u>\$ 174,016.72</u>
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<b>September 2019 USF Balance</b>	\$ 6,773,463.57
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<b>End of October 2019 USF Balance</b>	\$ 6,947,480.29
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