



CONSULTING

GVNW CONSULTING, INC.

2270 LA MONTANA WAY #100
COLORADO SPRINGS, CO 80918
TEL. 719.594.5800
www.gvnw.com

June 13, 2019

Utah Public Service Commission
Herber M. Wells Building, 4th Floor
160 East 300 South
Salt Lake City, UT 84111
Via email: psc@utah.gov

Re: Beehive Telephone Company, Inc.-UT
2019 CAF/ICC Data filed with the FCC and USAC
UT PSC Dockets No. 19-999-13

To the Commission:

In accordance with the FCC Transformation Order, rate-of-return carriers seeking CAF/ICC support are required to file with the relevant state commission the same data. The enclosed filing with the Commission is for information purposes.

If you have any questions regarding this filing, please contact me at 719-594-5812 or aholstun@gvnw.com

Sincerely,

Adam W. Holstun

Encl.

cc: Bill Duncan, Division of Public Utilities
Cheryl Murray, Office of Consumer Services

CERTIFICATE OF SERVICE

I hereby certify that on this 13th day of June, 2019, a true copy of the foregoing document was sent via Email to the following:


Utah Public Service Commission psc@utah.gov

Bill Duncan, Division of Public Utilities – wduncan@utah.gov

Cheryl Murray, Office of Consumer Services – cmurray@utah.gov

A handwritten signature in black ink, appearing to read "Adam W. Holstun", is written above a horizontal line.

Adam W. Holstun

**2019 CAF ICC Data Collection**

NECA Home NECA Data Collections Contact Us CAF ICC - Instructions & Documents NECA IR - Paper Certification Tracking Logout

Logged in User: Dodie North

Home Select Company Main Page Study Area Data Input Menu ▸ CAF & ARC Output ▸ Historic Reports ▸ E-Certification ▸

Study Area: BEEHIVE TELEPHONE CO., INC., UT (ID: 502284)
Holding Company: BEEHIVE TELEPHONE CO., INC. (ID: 000002284)

Intrastate Revenues (FCC TRP exhibit)**Option 1: View TRP Output in Excel****Option 2: Download TRP Data in Excel****Intrastate Revenues**Test Year 2019-2020 Expected Maximum Intrastate Revenue: **\$0.00**

Col D -- Rate Element Description	Col E -- Unit of Demand	Col F -- 7/1/2019 Interstate Rate	Col G -- Test Year 2018-2019 Current Intrastate Rate	Col H -- 7/1/2019 Proposed Intrastate Rate	Col I -- FY 2011 Intrastate Units: Terminating for Non-Dedicated or Originating and Terminating for Dedicated Elements	Col J -- H*J Intrastate Price-out with 7/1/2019 proposed intrastate rate and FY2011 Demand	Col K -- FY 2018 Intrastate Units: Terminating for Non-Dedicated and total for Dedicated Elements	Col L -- Test Year 2019-2020 Forecasted Intrastate Units	Col M -- [(L/K)^(12/21)-1]*100 Intrastate Units Growth Rate %	Col N -- H*L TY 2019-20 Forecasted Intrastate Revenue
Terminating End Office Access Service Terminating End Office, Premium, per access minute	MOU	\$0.00070000	\$0.00213300	\$0.00070000	1,798,216.00	\$1,258.75	0.00	0.00	0.00%	\$0.00
Terminating End Office Access Service Terminating End Office, Non-Premium, per access minute	MOU	\$0.00070000	\$0.00213300	\$0.00070000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Two Wire	Termination	\$47.68	\$47.89	\$47.68	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Four Wire	Termination	\$76.30	\$76.64	\$76.30	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS1	Termination	\$232.45	\$233.49	\$232.45	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS3	Termination	\$2,122.41	\$2,131.92	\$2,122.41	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC3	Termination	\$2,164.22	\$2,173.92	\$2,164.22	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC12	Termination	\$2,310.70	\$2,321.05	\$2,310.70	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 2 Mbps	Circuit	\$411.72	\$413.56	\$411.72	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 10 Mbps	Circuit	\$443.75	\$445.74	\$443.75	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 50 Mbps	Circuit	\$574.91	\$577.49	\$574.91	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Voice Grade - Two Wire & Four Wire	Mile	\$3.40	\$3.42	\$3.40	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile High Capacity DS1	Mile	\$15.93	\$16.00	\$15.93	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile High Capacity DS3	Mile	\$138.74	\$139.36	\$138.74	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC3	Mile	\$148.50	\$149.17	\$148.50	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC12	Mile	\$186.38	\$187.22	\$186.38	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E1	Circuit Miles	\$46.90	\$47.11	\$46.90	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E2	Circuit Miles	\$31.28	\$31.42	\$31.28	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E3	Circuit Miles	\$80.78	\$81.14	\$80.78	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E4	Circuit Miles	\$135.26	\$135.87	\$135.26	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E1	Circuit Miles	\$118.94	\$119.47	\$118.94	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E2	Circuit Miles	\$71.37	\$71.69	\$71.37	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E3	Circuit Miles	\$203.33	\$204.24	\$203.33	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E4	Circuit Miles	\$417.05	\$418.92	\$417.05	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E1	Circuit Miles	\$333.03	\$334.52	\$333.03	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E2	Circuit Miles	\$222.04	\$223.03	\$222.04	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E3	Circuit Miles	\$664.07	\$667.04	\$664.07	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E4	Circuit Miles	\$1,183.48	\$1,188.78	\$1,183.48	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Voice Grade - Two Wire & Four Wire	Termination	\$34.14	\$34.29	\$34.14	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination High Capacity DS1	Termination	\$82.63	\$83.00	\$82.63	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination High Capacity DS3	Termination	\$530.58	\$532.96	\$530.58	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC3	Termination	\$552.46	\$554.94	\$552.46	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC12	Termination	\$1,202.88	\$1,208.27	\$1,202.88	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 2 Mbps	Circuit terms	\$109.46	\$109.95	\$109.46	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 10 Mbps	Circuit terms	\$133.81	\$134.41	\$133.81	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 50 Mbps	Circuit terms	\$163.54	\$164.27	\$163.54	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Multiplexing, Per Arrangement DS3 to DS1	Termination	\$484.11	\$486.28	\$484.11	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Multiplexing, Per Arrangement DS1 to Voice	Termination	\$186.90	\$187.74	\$186.90	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Node Per Node OC3 155.52 Mbps	Port	\$502.55	\$504.80	\$502.55	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Node Per Node OC12 622.08 Mbps	Port	\$1,451.81	\$1,458.31	\$1,451.81	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port OC3 155.52 Mbps	Port	\$164.91	\$165.65	\$164.91	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port STS-1 51.84 Mbps	Port	\$197.99	\$198.88	\$197.99	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port DS3 44.736 Mbps	Port	\$197.99	\$198.88	\$197.99	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port DS1 1.544 Mbps	Port	\$50.73	\$50.96	\$50.73	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS1 1.544 Mbps	Port	\$40.61	\$40.79	\$40.61	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port OC3 155.52 Mbps	Port	\$164.91	\$165.65	\$164.91	0.00	\$0.00	0.00	0.00	0.00%	\$0.00

Add/Drop Multiplexing Central Office Port, Per Port DS3 44.736 Mbps	Port	\$101.53	\$101.98	\$101.53	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Network Blocking, Per Blocked Call Network Blocking, Per Blocked Call, Applies to FGD only	Call	\$0.01660000	\$0.01670000	\$0.01660000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 2 Mbps	Facility	\$8.96	\$9.00	\$8.96	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 10 Mbps	Facility	\$44.80	\$45.00	\$44.80	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 50 Mbps	Facility	\$139.43	\$140.05	\$139.43	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 2 Mbps	Circuit	\$288.40	\$289.69	\$288.40	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 10 Mbps	Circuit	\$288.40	\$289.69	\$288.40	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 50 Mbps	Circuit	\$288.40	\$289.69	\$288.40	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Facility, Per Mile	Mile	\$4.57	\$4.59	\$4.57	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Termination, Per Termination	Termination	\$45.94	\$46.15	\$45.94	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Entrance Facility, Per Facility	Facility	\$88.00	\$88.39	\$88.00	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection STP Port, Per Port	Port	\$453.47	\$455.50	\$453.47	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Transport Facility	Minutes / Mile	\$0.00043700	\$0.00043900	\$0.00043700	189,401,506.00	\$82,768.46	0.00	0.00	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Termination	Minutes	\$0.00226700	\$0.00227700	\$0.00226700	1,798,216.00	\$4,076.56	0.00	0.00	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switching	Minutes	\$0.00571800	\$0.00574400	\$0.00571800	1,798,216.00	\$10,282.20	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Voice Grade Two Wire	Facility	\$488.17	\$490.36	\$488.17	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Voice Grade Four Wire	Facility	\$488.17	\$490.36	\$488.17	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges High Capacity DS1	Facility	\$358.01	\$359.61	\$358.01	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges High Capacity DS3	Facility	\$482.75	\$484.91	\$482.75	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC3	Facility	\$390.54	\$392.29	\$390.54	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC12	Facility	\$390.54	\$392.29	\$390.54	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Interim NXX Translation, Per Order	Order	\$238.67	\$239.74	\$238.67	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges FGC and FGD Conversion of Multifrequency Address Signaling to SS7 Signaling or SS7 Signaling to Multifrequency Address Signaling, per 24 trunks converted or fraction thereof on a per order basis	Order	\$479.49	\$481.64	\$479.49	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Trunk Activation, per 24 trunks activated or fraction thereof on a per order basis	Order	\$497.93	\$500.16	\$497.93	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Flexible Automatic Number Identification (Flex ANI), per End Office, per CIC	End Office	\$0.00000000	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT 2 Mbps	Facility	\$578.57	\$581.16	\$578.57	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT 10 Mbps	Facility	\$578.57	\$581.16	\$578.57	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT 50 Mbps	Facility	\$578.57	\$581.16	\$578.57	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT Direct Trunked Termination, per ESALT Direct Trunked Termination installed	Order	\$381.18	\$382.89	\$381.18	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT Entrance Facility Protection, per ESALT Entrance Facility	Facility	\$584.82	\$587.44	\$584.82	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
						\$98,385.97				\$0.00




2019 CAF ICC Data Collection

[NECA Home](#) [NECA Data Collections](#) [Contact Us](#) [CAF ICC - Instructions & Documents](#) [NECA IR - Paper Certification Tracking](#) [Logout](#)

Logged in User: Dodie North

[Home](#) [Select Company](#) [Main Page](#) [Study Area Data Input Menu](#) [CAF & ARC Output](#) [Historic Reports](#) [E-Certification](#)**Study Area: BEEHIVE TELEPHONE CO., INC., UT (ID: 502284)**
Holding Company: BEEHIVE TELEPHONE CO., INC. (ID: 000002284)[Access Recovery Charges](#)[Recalculate ARC Rates & CAF Support revenues](#)[Test Period 2019-20 Pre-True-up View](#)[Test Period 2019-20 Post-True-Up \(Filing\) View](#)**Test Period 2019-2020 Post True-Up (Filing) View**

Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB Lines	SLB ARC	SLB ARC Revenue	MLB Lines	MLB ARC	MLB ARC Revenue	Total ARC Revenue
Caineville	17	\$3.00	\$612.00							
Cedar Highlands	7	\$3.00	\$252.00							
Garrison	29	\$3.00	\$1,044.00							
Grouse Creek	45	\$3.00	\$1,620.00							
Ibapah	42	\$3.00	\$1,512.00							
Kolob	44	\$3.00	\$1,584.00							
Park Valley	50	\$3.00	\$1,800.00							
Partoun	47	\$3.00	\$1,692.00							
Rush Valley	131	\$2.75	\$4,323.00							
Ticaboo	30	\$3.00	\$1,080.00							
Vernon	81	\$2.75	\$2,673.00							
Wendover	0	\$3.00	\$0.00							
Study Area Summary	523		\$18,192.00	50	\$3.00	\$1,800.00	145	\$3.00	\$5,220.00	\$25,212.00



2019 CAF ICC Data Collection

NECA HomeNECA Data CollectionsContact UsCAF ICC - Instructions & DocumentsNECA IR - Paper Certification TrackingLogout

Logged in User: Dodie North

HomeSelect CompanyMain PageStudy Area Data Input MenuCAF & ARC OutputHistoric ReportsE-Certification

Study Area: BEEHIVE TELEPHONE CO., INC., UT (ID: 502284)
Holding Company: BEEHIVE TELEPHONE CO., INC. (ID: 000002284)

Study Area USAC Reports


View printer-friendly report2019 USAC Data Report (Test Period 2019-2020)

CONNECT AMERICA FUND
[Data to be provided to USAC/FCC in June 2019 for CAF ICC Purposes]

Settlement Type: Cost

Test Period 7/1/19-6/30/20 Post True-up (Filing) View		
Rate-of-Return (ROR) Carrier Revenue Requirement		
1	2011 Interstate Switched Access Revenue Requirement	\$3,596,494
2	FY 2011 Intrastate Terminating Switched Access Revenues	\$203,246
3	FY 2011 Net Reciprocal Compensation Revenues	\$8,274
4	2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)	\$3,808,014
5	ROR Carrier Baseline Adjustment Factor (0.95 ^ 8)	0.663420
6	ROR Carrier Revenue Requirement (Line 4 x Line 5)	\$2,526,313
7	Pool Administration Expenses	\$64,201
8	Total ROR Carrier Revenue Requirement (Line 6 + Line 7)	\$2,590,514
Revenues from Reformed Intercarrier Compensation (ICC) Rates		
9	Interstate Switched Access Revenues	\$69,704
10	Interstate Allocated Switched Access Revenues#	\$646,683
11	Transitional Intrastate Access Service Revenues	\$34,403
12	Net Transitional Reciprocal Compensation Revenues	\$0
13	Total ICC Revenue (Line 10 + Line 11 + Line 12)	\$681,086
Eligible Recovery		
14	TRS Increment	\$0
15	Regulatory Fees Increment	\$0
16	NANPA Increment	\$0
17	Interstate Local Switching Support for Price Cap Affiliates or Estimated Duplicate LSS Costs in CAF II	\$0
18	Adjustment for Double Recovery or Corrections	\$0
19	Test Period 17/18 Trueup - Net Impact on Total Eligible Recovery	\$75,210
20	Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16 + Line 18 + Line 19) - (Line 17)	\$1,984,638
Revenues from Access Recovery Charges (ARC)		
21	Residential ARC Revenues	\$18,192
22	Single Line Business ARC Revenues	\$1,800
23	Multi-Line Business ARC Revenues	\$5,220
24	Total ARC Revenues (Line 21 + Line 22 + Line 23)	\$25,212
Connect America Fund (CAF) ICC Support**		
25	Connect America Fund (CAF) ICC Support (Line 20 - Line 24)	\$1,959,426
Revised CAF ICC Support with Imputed ARC Revenues for Broadband-Only Loops		
26	ARC Revenue Adjustment following "Second Order on Reconsideration & Clarification" FCC 18-13	\$0
27	Adjusted Test Period 2019-2020 CAFICC Support (Line 25 - Line 26)	\$1,959,426

NOTES:
#Per FCC Designation Order, calculated as (Sum of Line 9 for all TS pool participants) * (Line 1/ Sum of Line 1 for all TS pool participants)
**NECA estimate provided for informational purposes only - actual to be calculated by USAC.



2019 CAF ICC Data Collection

NECA HomeNECA Data CollectionsContact UsCAF ICC - Instructions & DocumentsNECA IR - Paper Certification TrackingLogout

Logged in User: Dodie North

HomeSelect CompanyMain PageStudy Area Data Input MenuCAF & ARC OutputHistoric ReportsE-Certification

Study Area: BEEHIVE TELEPHONE CO., INC., UT (ID: 502284)
Holding Company: BEEHIVE TELEPHONE CO., INC. (ID: 000002284)

Study Area Test Period 2019-20 Summary Report

[View Summary Report in Excel](#)

Summary Report for Study Area ID 502284 - For data collected during year 2019
Test Period 2019-2020

Interstate Revenues Eligible Recovery Data		Study Area Amounts
1	TY 2011-2012 Frozen Interstate Switched Access Revenue Requirement excluding Pool Administration Expenses	\$3,596,494.00
2	Projected TY 2019-2020 Interstate Switched Access Revenue Requirement + Pool Administration Expenses	\$2,450,187.53
3	Current TY 2018-2019 Interstate Terminating Switched Access End Office Rate = $\$0.0007 + 1/3 * (0.005 - 0.0007)$	\$0.002133
4	Proposed July 1, 2019 Interstate Terminating Switched Access End Office Rate = \$0.0007	\$0.000700
5	TY 2018-2019 Total Interstate Switched Access Composite Rate Incl Rate Impact due to Changes in Pool Participation	\$0.083452
6	Projected TY 2019-2020 Total Interstate Local Switching Minutes	843,000
7	Projected TY 2019-2020 Total Interstate Switched Access Revenue at the Current Rate	\$70,350.04
8	Projected TY 2019-2020 Interstate Terminating Switched Access End Office (Local Switching) Minutes	451,000
9	Projected TY 2019-2020 Interstate Terminating Switched Access End Office Revenue at Current Rate	\$961.98
10	Projected TY 2019-2020 Interstate Terminating Switched Access End Office Revenue at Proposed Rate	\$315.70
11	Adjustments to the Total Projected TY 2019-2020 Interstate Switched Access Revenue	\$646.28
12	Projected TY 2019-2020 Total Interstate Switched Access Revenue at the Proposed Rate	\$69,703.75
13	Projected TY 2019-2020 Allocated Interstate Switched Access Revenue	\$646,682.92
14A	Adjustments to the 2011-2012 Interstate Switched Access Revenue Requirement to Avoid Double Recovery	\$0.00
14B	No double recovery option is selected	
14C1	Adjustment in 2011-2012 Interstate Special Access Revenue Requirement Related to Double Recovery	\$0.000000
14C2	Adjustment in 2011-2012 Interstate Common Line Revenue Requirement Related to Double Recovery	\$0.000000
14C3	Adjustment in 2011-2012 Other Related to Double Recovery	\$0.000000
14	Projected TY 2019-2020 Interstate Eligible Recovery	\$1,803,504.61
14D	True-Up Adjustments for Interstate Switched Access in 2016-2017 and 2017-2018 for Double Recovery	\$0.00
14E	Adjusted TY 2019-2020 Interstate Eligible Recovery	\$1,803,504.61
15	Proposed TY 2019-2020 Total Interstate Switched Access Composite Rate	\$0.082685
16	FY 2018 (October 1, 2017 - September 30, 2018) Total Interstate Local Switching Minutes	815,143
17	TY 2019-2020 Growth Rate relative to FY 2018	1.94%

(Interstate Data for Study Area 502284)

Intrastate Revenues Eligible Recovery Data		Study Area Amounts
Line 1	FY 2011 (October 2010 through September 2011) Received Revenue including Correction of Errors and Halo	\$203,246.00
Line 2	95% of Total TY2019-2020 Revenue Requirement (95%^8 Line 1)	\$134,837.46
(Option A) Line 3	Current TY2019-2020 Intrastate Terminating Composite Rate	\$0.056393
(Option A) Line 4	Proposed TY2019-2020 Intrastate Terminating Composite Rate	\$0.054713
(Option A) Line 5	Projected TY2019-2020 Intrastate Terminating Local Switching Minutes	628,786
(Option A) Line 6	Projected Total TY2019-2020 Intrastate Terminating Switched Access Service Revenue	\$34,402.77
(Option A) Line 7	FY 2018 (October 1, 2017 through September 30, 2018) Intrastate Terminating Local Switching Minutes	626,449
(Option A) Line 8	TY2019-2020 Terminating Intrastate Local Switching Minutes Growth Rate	0.21%
Line 10	Test Year 2019-2020 Net settlement from the State Pool	\$0.00
Line 11	Test Year 2019-2020 State Terminating Access Support Rebalancing Fund Revenue	\$0.00
Line 12	Total Test Year 2019-2020 Projected Intrastate Terminating Switched Access Service Revenue	\$34,402.77
Line 13A	Adjustments to FY2011 Received Revenue due to Halo Uncollectibles	\$0.00
Line 13B	Correction of Errors Resulting in Downward Adjustments in FY2011 Received Revenue	\$0.00
Line 13C	Adjustments to FY2011 Received Revenue to Avoid Double Recovery	\$0.00
Line 13D	Correction of Errors Resulting in Upward Adjustments in FY2011 Received Revenue	\$0.00
Line 13	The Total TY 2019-2020 Intrastate Eligible Recovery	\$100,434.69
Line 13E	True-Up Adjustment for Intrastate Terminating Switched Access in 2013-2014, 2014-2015, 2015-2016, 2016-2017 and 2017-2018 for Double Recovery	\$0.00
Line 13F	Adjusted TY2019-2020 Intrastate Eligible Recovery	\$100,434.69

(Intrastate Data for Study Area 502284)

Reciprocal Compensation Revenue Eligible Recovery Data			CMRS Amount	NON CMRS Amount
Line 1/Line 10	FY2011 (October 2010 through September 2011) Net Reciprocal Compensation Received Revenue		\$8,274.00	\$0.00
Line 2/Line 11	TY 2019 - 2020 Terminating Reciprocal Compensation Minutes		0	0
Line 3/Line 12	TY 2019 - 2020 Terminating Reciprocal Compensation Composite Rate		\$0.00	\$0.082487
Line 4/Line 13	TY 2019 - 2020 Originating Reciprocal Compensation Minutes		0	0
Line 5/Line 14	TY 2019 - 2020 Originating Reciprocal Compensation Composite Rate		\$0.00	\$0.082487
Line 6/Line 15	TY 2019 - 2020 Terminating Reciprocal Compensation Revenue		\$0.00	\$0.00
Line 7/Line 16	TY 2019 - 2020 Originating Reciprocal Compensation Expense		\$0.00	\$0.00
Line 8/Line 17	TY 2019 - 2020 Net Forecasted Reciprocal Compensation Revenue		\$0.00	\$0.00
Line 9/Line 18	TY 2019 - 2020 Net Reciprocal Compensation Revenue Requirement		\$5,489.14	\$0.00
Line 19/Line 20	Eligible Recovery		\$5,489.14	\$0.00
Line 19A/Line 20A	Downward Adjustments to FY2011 Net Reciprocal Compensation Received Revenue		\$0.00	\$0.00
Line 19B/Line 20B	Upward Adjustments to FY2011 Net Reciprocal Compensation Received Revenue		\$0.00	\$0.00
Line 21	Total Adjusted Reciprocal Compensation Eligible Recovery		\$0.00	\$5,489.14

(CMRS Data for Study Area 502284)

Test Period 2019-2020 Lines Data			
Test Year 2019-20 Single Line Business Lines		Test Year 2019-20 Multi-Line Business Lines	
50		145	
(Test Period Lines Data for Study Area 502284)			
Exogenous Data			
Telecommunications Relay Service Increment	Regulatory-Fees Increment	NANPA Increment	Total Exogenous Costs
\$0.00	\$0.00	\$0.00	\$0.00
(Exogeneous Data for Study Area 502284)			

Test Period 2017-18 True-Up Data				
		Study Area Forecasted Amount	Study Area Reported Amount	Difference [Reported - Forecasted]
1	TY 2017-2018 Allocated Interstate Access Revenue	\$885,627.36	\$835,885.77	(\$49,741.59)
2	Total TY 2017-2018 Intrastate Terminating & Reciprocal Compensation Revenue	\$72,126.73	\$42,646.00	(\$29,480.73)
3	Total TY 2017-2018 Intrastate Terminating Switched Access Service Revenue	\$72,126.73	\$2,242.83	(\$69,883.90)
4	Total TY 2017-2018 Net Reciprocal Compensation Revenue	\$0.00	\$40,403.17	\$40,403.17
5	TY 2017-2018 Residential ARC Revenue	\$20,448.00	\$18,729.00	(\$1,719.00)
6	TY 2017-2018 SLB ARC Revenue	\$1,728.00	\$1,735.00	\$7.00
7	TY 2017-2018 MLB ARC Revenue	\$5,328.00	\$5,490.00	\$162.00
8	TY 2017-2018 TRS Increment	\$4,488.00	N/A	
9	TY 2017-2018 Regulatory Fees Increment	\$1,049.00	N/A	
10	TY 2017-2018 NANPA Increment	\$25.00	N/A	
11	Total Exogenous Costs	\$5,562.00	\$0.00	(\$5,562.00)
12	Net impact on Total Eligible Recovery			\$75,210.32
13	TY 2017-2018 Eligible Recovery	\$1,923,524.24	\$2,013,732.86	\$90,208.62
14	TY 2017-2018 CAFICC Support	\$1,896,020.24	\$1,987,778.86	\$91,758.62

(TP 17-18 True-up Data for Study Area 502284)

ARC Rates - Test Period 2019-2020 Pre-True-Up View

Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB ARC	SLB ARC Revenue	MLB ARC	MLB ARC Revenue	Total ARC Revenue
Caineville	17	\$3.00	\$612.00					
Cedar Highlands	7	\$3.00	\$252.00					
Garrison	29	\$3.00	\$1,044.00					
Grouse Creek	45	\$3.00	\$1,620.00					
Ibapah	42	\$3.00	\$1,512.00					
Kolob	44	\$3.00	\$1,584.00					
Park Valley	50	\$3.00	\$1,800.00					
Partoun	47	\$3.00	\$1,692.00					
Rush Valley	131	\$2.75	\$4,323.00					
Ticaboo	30	\$3.00	\$1,080.00					
Vernon	81	\$2.75	\$2,673.00					
Wendover	0	\$3.00	\$0.00					
Study Area Summary	523		\$18,192.00	\$3.00	\$1,800.00	\$3.00	\$5,220.00	\$25,212.00

(Pre True-Up ARC Rates - for Study Area 502284)

CAF ICC - Test Period 2019-2020 Pre-True-Up View

Line ID	Line Description	Study Area Amounts
10	Interstate Eligible Recovery	\$1,803,504.61
20	Intrastate Eligible Recovery	\$100,434.69
30	Reciprocal Compensation Eligible Recovery	\$5,489.14
40	Interstate Local Switching Support for Price Cap Affiliates or Estimated Duplicate LSS Costs in CAF II	\$0.00
50	Total Exogenous Costs	\$0.00
60	Total Eligible Recovery	\$1,909,428.44
80	Residential ARC Revenue at the FCC Prescribed Rate	\$18,192.00
90	SLB ARC Revenue at the FCC Prescribed Rate	\$1,800.00
100	MLB ARC Revenue at the FCC Prescribed Rate	\$5,220.00
110	Total ARC Revenue	\$25,212.00
120	CAF ICC Support	\$1,884,216.44

(Before TP 17-18 True-Up CAF ICC Data for Study Area 502284)

ARC Rates - Test Period 2019-2020 Post-True-Up View

Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB ARC	SLB ARC Revenue	MLB ARC	MLB ARC Revenue	Total ARC Revenue
Caineville	17	\$3.00	\$612.00					
Cedar Highlands	7	\$3.00	\$252.00					
Garrison	29	\$3.00	\$1,044.00					
Grouse Creek	45	\$3.00	\$1,620.00					
Ibapah	42	\$3.00	\$1,512.00					
Kolob	44	\$3.00	\$1,584.00					
Park Valley	50	\$3.00	\$1,800.00					
Partoun	47	\$3.00	\$1,692.00					
Rush Valley	131	\$2.75	\$4,323.00					
Ticaboo	30	\$3.00	\$1,080.00					
Vernon	81	\$2.75	\$2,673.00					
Wendover	0	\$3.00	\$0.00					
Study Area Summary	523		\$18,192.00	\$3.00	\$1,800.00	\$3.00	\$5,220.00	\$25,212.00

(Filing View (Post True-Up) ARC Rates - for Study Area 502284)

CAF ICC - Test Period 2019-2020 Post True-Up (Filing) View

Line ID	Line Description	Study Area Amounts
Test Period 2019-2020 Pre True-Up View		
10	Total Eligible Recovery (Pre-TrueUp)	\$1,909,428.44
30	Residential ARC Revenue at FCC Prescribed Rate	\$18,192.00
40	SLB ARC Revenue at FCC Prescribed Rate	\$1,800.00
50	MLB ARC Revenue at FCC Prescribed Rate	\$5,220.00
60	Total ARC Revenue (Pre-TrueUp)	\$25,212.00
70	CAFICC Support (Pre-TrueUp)	\$1,884,216.44
Test Period 2017-2018 TrueUp		
80	Net Impact on Total Eligible Recovery	\$75,210.32
Test Period 2019-2020 Filing (Post True-Up) View		
90	Total Eligible Recovery (Post-TrueUp)	\$1,984,638.76
110	Residential ARC Revenue at FCC Prescribed Rate	\$18,192.00
120	SLB ARC Revenue at FCC Prescribed Rate	\$1,800.00
130	MLB ARC Revenue at FCC Prescribed Rate	\$5,220.00
140	Total ARC Revenue (Post-TrueUp)	\$25,212.00
150	CAFICC Support (Post-TrueUp)	\$1,959,426.76

(Filing view - After TP 17-18 True-Up CAF ICC Data for Study Area 502284)

Revised CAF ICC Support with Imputed ARC Revenue for Consumer Broadband Loops

Broadband-only Residential Lines (Submitted at Exchange level)

Exchange/Zone (Plan) Name	Col A --	Col B --	Col C -- [A+B]	Col D --	Col F -- [A1*D*12+B1*E*12]
	Projected Residential Broadband-only Lines for CBOL Support	Projected Residential Broadband-only New Lines for CBOL Support	Total Projected Residential Broadband- only New Lines for CBOL Support	Residential ARC	Imputed Residential ARC Revenue
Caineville	0	0	0	\$3.00	\$0.00
Cedar Highlands	0	0	0	\$3.00	\$0.00
Garrison	0	0	0	\$3.00	\$0.00
Grouse Creek	0	0	0	\$3.00	\$0.00
Ibapah	0	0	0	\$3.00	\$0.00
Kolob	0	0	0	\$3.00	\$0.00
Park Valley	0	0	0	\$3.00	\$0.00
Partoun	0	0	0	\$3.00	\$0.00
Rush Valley	0	0	0	\$2.75	\$0.00
Ticaboo	0	0	0	\$3.00	\$0.00
Vernon	0	0	0	\$2.75	\$0.00
Wendover	0	0	0	\$3.00	\$0.00
Study Area Summary					\$0.00

Monthly Weighted Average of SLB and MLB ARC (Col K)=(SLB ARC Revenue + MLB ARC Revenue)/(SLB Lines + MLB Lines)/12 based on Voice-Data or Voice lines

Broadband-only Business Lines Input Selection: Option A
Company submitted projected broadband-only SLB and MLB lines separately

Col G --	Col H --	Col I -- [G*H*12]	Col J --	Col K --	Col L -- [J*K*12]	Col P -- [F+H*L]	Total Actual ARC revenue for TP 2015-16	Total Voice ARC Revenue for TP 2019-20
Projected SLB Broadband-only Lines	SLB ARC	Imputed SLB ARC Revenue	Projected MLB Broadband- only Lines	MLB ARC	Imputed MLB ARC Revenue	Total Imputed ARC Revenue		
0	\$3.00	\$0.00	0	\$3.00	\$0.00	\$0.00	\$20,341.00	\$25,212.00

Line ID	Line Description	Source	Amount
10	Test Period 2019-2020 CAF ICC Support	Prepopulated (Line 150 (Post True-Up) on the Eligible Recovery and CAFICC screen)	\$1,959,426.76
20	Total Test Period 2019-2020 Imputed ARC Revenue	Columns on the table above	\$0.00
20A	Total Test Period 2019-2020 Imputed ARC Revenue following FCC 18-13	Revised ARC Imputation following "Second Order on Reconsideration and Clarification" released on 2/16/2018.	\$0.00
30	Adjusted Test Period 2019-2020 CAF ICC Support	Line 10 - Line 20A	\$1,959,426.76

TO BE COMPLETED BY THE REPORTING CARRIER.

Certification of Officer as to the Accuracy of the CAF ICC Data Reported

I certify that I am an officer of the reporting carrier; my responsibilities include ensuring the accuracy of the actual data reported; and, to the best of my knowledge, the information reported on this form is accurate.

Name of Reporting Carrier: **BEEHIVE TELEPHONE CO., INC., UT**

Signature of Authorized Officer: **Larry Mason**

Digitally signed by Larry Mason DN:cn=Larry Mason,email=larry.mason@beehive.net,O=beehive telephone co., inc., ut,l=Lake Point UT 84074, Date:5/22/2019

Date: **5/22/2019**

Printed name of Authorized Officer: **Larry Mason**

Title or position of Authorized Officer: **Senior Vice President Regulatory Affairs**

Telephone number of Authorized Officer: **435-837-6000**

Study Area Code of Reporting Carrier

502284

Filing Due Date for this form (mm/dd/yyyy)

6/17/2019

Persons willfully making false statements on this form can be punished by fine or forfeiture under the Communications Act of 1934, 47 U.S.C. §§ 502, 503(b), or fine or imprisonment under Title 18 of the United States Code, 18 U.S.C. § 1001.

TO BE COMPLETED BY THE REPORTING CARRIER, IF AN AGENT IS FILING DATA ON THE CARRIER'S BEHALF:

Certification of Officer to Authorize an Agent to File Data Reported on Behalf of Reporting Carrier					
I certify that (Name of Agent) <u>National Exchange Carriers Association, Inc.</u> is authorized to submit the information reported on behalf of the reporting carrier. I also certify that I am an officer of the reporting carrier; my responsibilities include ensuring the accuracy of the data provided to the Authorized Agent; and, to the best of my knowledge, the actual data provided to the Authorized Agent is accurate.					
Name of Authorized Agent : <u>National Exchange Carriers Association, Inc.</u>					
Name of Reporting Carrier: <u>BEEHIVE TELEPHONE CO., INC., UT</u>					
Signature of Authorized Officer: <u>Larry Mason</u>				Digitally signed by Larry Mason DN:cn=Larry Mason,email=larry.mason@beehive.net,O=beehive telephone co., inc., ut,L=Lake Point UT 84074, Date:5/22/2019 Date: <u>5/22/2019</u>	
Printed name of Authorized Officer: <u>Larry Mason</u>					
Title or position of Authorized Officer: <u>Senior Vice President Regulatory Affairs</u>					
Telephone number of authorized officer: <u>435-837-6000</u>					
Study Area Code of Reporting Carrier	<u>502284</u>		Filing Due Date for this form (mm/dd/yyyy)	<u>6/17/2019</u>	
Persons willfully making false statements on this form can be punished by fine or forfeiture under the Communications Act of 1934, 47 U.S.C. §§ 502, 503(b), or fine or imprisonment under Title 18 of the United States Code, 18 U.S.C. § 1001.					

TO BE COMPLETED BY AN OFFICER OF THE REPORTING CARRIER

Certification of Officer for Rate-of-Return Carrier Eligibility for CAF/ICC Recovery

I certify that I am an officer of the reporting carrier and that, to the best of my knowledge, the reporting carrier on this form certifies that it has complied with Eligible Recovery §51.917(d) and Access Recovery Charge §51.917(e) and is eligible to receive the CAF ICC support requested pursuant to §51.917(f).

Name of Reporting Carrier: **BEEHIVE TELEPHONE CO., INC., UT**

Signature of Authorized Officer or employee: **Larry Mason**
Digitally signed by Larry Mason DN:cn=Larry Mason,email=larry.mason@beehive.net,O=beehive telephone co., inc., ut,l=Lake Point UT 84074, Date:5/22/2019

Date: **5/22/2019**

Printed name of Authorized Officer or employee: **Larry Mason**

Title or position of Authorized Officer or employee: **Senior Vice President Regulatory Affairs**

Telephone number of Authorized Officer or employee: **435-837-6000**

Study Area Code of Reporting Carrier

502284

Filing Due Date for this form (mm/dd/yyyy)

6/17/2019

Persons willfully making false statements on this form can be punished by fine or forfeiture under the Communications Act of 1934, 47 U.S.C. §§ 502, 503(b), or fine or imprisonment under Title 18 of the United States Code, 18 U.S.C. § 1001.

TO BE COMPLETED BY AN OFFICER OF THE REPORTING CARRIER

Certification of Officer for Rate-of-Return Carrier Not Seeking Duplicative Recovery

I certify that I am an officer of the reporting carrier and that, to the best of my knowledge, the reporting carrier is not seeking duplicative recovery in the state jurisdiction for any Eligible Recovery subject to the recovery mechanism as per §51.917(d)(vii).

Name of Reporting Carrier: **BEEHIVE TELEPHONE CO., INC., UT**

Signature of Authorized Officer or employee: **Larry Mason**
Digitally signed by Larry Mason DN:cn=Larry Mason,email=larry.mason@beehive.net,O=beehive telephone co., inc., ut,l=Lake Point UT 84074, Date:5/22/2019

Date: **5/22/2019**

Printed name of Authorized Officer or employee: **Larry Mason**

Title or position of Authorized Officer or employee: **Senior Vice President Regulatory Affairs**

Telephone number of Authorized Officer or employee: **435-837-6000**

Study Area Code of Reporting Carrier

502284

Filing Due Date for this form (mm/dd/yyyy)

6/17/2019

Persons willfully making false statements on this form can be punished by fine or forfeiture under the Communications Act of 1934, 47 U.S.C. §§ 502, 503(b), or fine or imprisonment under Title 18 of the United States Code, 18 U.S.C. § 1001.

From: [Dawn Cartellone](#)
To: ["PublicService Commission"; "wduncan@utah.gov"; "cmurray@utah.gov"](#)
Cc: [Adam Holstun](#)
Subject: Docket 19-999-13 Beehive_UT 2019 CAF ICC
Date: Thursday, June 13, 2019 2:11:00 PM
Attachments: [19-999-13 Beehive_UT 2019 CAF ICC filed.pdf](#)

Attached, please find Beehive Telephone Company-UT's CAF/ICC data.

Should you have any questions, please contact Adam Holstun at 719-594-5812 or aholstun@gvnw.com

Dawn Cartellone

Administrative Manager
GVNW Consulting, Inc.
2270 La Montana Way, #100
Colorado Springs, CO 80918
719-594-5800
www.gvnw.com