



State of Utah

Department of Commerce Division of Public Utilities

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Executive Director

ARTIE POWELL
Director, Division of Public Utilities

GARY HERBERT
Governor

SPENCER J. COX
Lieutenant Governor

Memorandum

To: Public Service Commission of Utah

From: Utah Division of Public Utilities

Artie Powell, Director

Brenda Salter, Utility Technical Consultant Supervisor

Michael Healy, Utility Analyst

Date: December 21, 2020

Re: **Docket No. 20-999-09**, November 2020 Universal Service Funds Status

Recommendation (No Action Required)

Attached for your information is the latest status report on the Utah Universal Service Fund (UUSF). All reported amounts are proprietary.

The UUSF showed a balance of \$14,799,591.84 at the end of November 2020, which is an increase of \$767,089.22 from the previous month. Contributions for November were \$2,160,202.39. High cost support disbursed to rural ILECs totaled \$1,346,477.98. Speech and Hearing Impaired disbursements totaled \$46,623.19 and Interactive Transaction Fees totaled \$12.00. The total expenses were \$1,393,113.17.

In November, 108 providers remitted UUSF payments based on connections. There were 4,046,097 connections subject to surcharge reported. Exempt connections claimed by providers totaled 16,420.

Attachments (8 pages)

November 2020 Contributions

UUSF Contributions \$ 2,160,202.39

September 2020 Expenses

UUSF Paid Out

ALL WEST COMMUNICATIONS	\$	95,173.08
BEEHIVE TELEPHONE COMPANY	\$	85,258.67
CARBON/EMERY TELCOM	\$	141,894.41
DIRECT COMMUNICATIONS CEDAR VALLEY	\$	266,175.16
EMERY TELCOM	\$	89,579.67
GUNNISON TELEPHONE CO	\$	15,801.08
HANKSVILLE TELCOM	\$	2,322.25
MANTI TELEPHONE COMPANY	\$	71,442.33
SOUTH CENTRAL UTAH TELEPHONE	\$	440,645.25
UINTAH BASIN TELEPHONE dba Strata Networks	\$	138,186.08

Other Expenses

Speech & Hearing Impaired Total	\$	46,623.19
Utah Interactive Transaction Fees	\$	12.00

Total Expenses \$ 1,393,113.17

November 2020 Net Increase (Decrease) \$ 767,089.22

October 2020 UUSF Balance \$ 14,032,502.62

End of November 2020 UUSF Balance \$ 14,799,591.84