

SPENCER J. COX Governor DEIDRE HENDERSON Lieutenant Governor State of Utah

Department of Commerce Division of Public Utilities

MARGARET BUSSE Executive Director

CHRIS PARKER Director, Division of Public Utilities

Memorandum

- **To:** Public Service Commission of Utah
- From: Utah Division of Public Utilities
 Chris Parker, Director
 Artie Powell, Manager
 Brenda Salter, Utility Technical Consultant Supervisor
 Michael Healy, Utility Analyst

Date: May 25, 2021

Re: Docket No. 21-999-10, April 2021 Universal Service Funds Status

Recommendation (No Action Required)

Attached for your information is the latest status report on the Utah Universal Service Fund (UUSF). All reported amounts are proprietary.

The UUSF balance at the end of April was \$16,736,047 which was an increase of \$390,269 from March. UUSF contributions for April were \$1,824,107 and prepaid wireless contributions were \$77,644 for a total of \$1,901,751. High cost support disbursed to rural ILECs totaled \$1,329,161. A refund of \$112,073 was issued for two remittances which were paid into the UUSF in error in prior months. Other expenses include Speech and Hearing Impaired disbursements of \$70,221 and transaction fees of \$26. Total distributions and expenses were \$1,511,482.

In April, 133 providers remitted UUSF payments based on connections. There were 3,422,499 connections subject to surcharge reported and 13,741 exempt connections.

Attachments (6 pages)



UTAH UNIVERSAL SERVICE FUND REPORT April 2021

Contributions **UUSF** Contributions \$ 1,824,107 **Prepaid Wireless Contributions** \$ 77,644 Ś **Total Contributions** 1,901,751 **Distributions and Expenses** Distributions ALL WEST COMMUNICATIONS \$ 45,232 **BEEHIVE TELEPHONE COMPANY** \$ 33,545 \$ CARBON/EMERY TELCOM 114,322 \$ CENTRAL UTAH TELEPHONE INC 35,798 \$ DIRECT COMMUNICATIONS CEDAR VALLEY 198,548 \$ EMERY TELCOM 127,990 \$ **GUNNISON TELEPHONE CO** 36,737 \$ 6,358 HANKSVILLE TELCOM \$ MANTI TELEPHONE COMPANY 80,204 \$ SOUTH CENTRAL UTAH TELEPHONE 449,458 **UINTAH BASIN TELEPHONE dba Strata Networks** \$ 200,969 \$ 1,329,161 \$ Refund for Remittances Made in Error 112,073 Ś **Total Distributions** 1,441,235 Expenses \$ 70,221 Speech & Hearing Impaired Total **Utah Interactive Transaction Fees** \$ 26 \$ 1,511,482 **Total Distributions and Expenses** \$ 390,269 Net Increase (Decrease) **April Beginning Balance** \$ 16,345,778 \$ **April Ending Balance** 16,736,047