



State of Utah
Department of Commerce
Division of Public Utilities

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Executive Director

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Director, Division of Public Utilities

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Governor

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Lieutenant Governor

Memorandum

To: Public Service Commission of Utah
From: Utah Division of Public Utilities
Chris Parker, Director
Artie Powell, Manager
Brenda Salter, Utility Technical Consultant Supervisor
Michael Healy, Utility Analyst
Date: August 10, 2021
Re: **Docket No. 21-999-10**, June 2021 Universal Service Funds Status.

Recommendation (No Action Required)

Attached for your information is the latest status report on the Utah Universal Service Fund (UUSF). All reported amounts are proprietary.

The UUSF balance at the end of June, with Period 13 adjustments, was \$16,788,274.00, a decrease of \$302,097 from the beginning of the month. Contributions for June were \$1,838,113. High cost support disbursed to rural ILECs totaled \$1,629,868. The monthly distribution for Direct Communications Cedar Valley was adjusted, retroactive and effective January 1, 2021, which necessitated a one-time distribution of \$250,589. Bi-annual Lifeline payments were \$363,916. Speech and Hearing Impaired disbursements totaled \$146,402 and Interactive Transaction Fees were \$24. The total disbursements and expenses were \$2,140,211.

In June, 85 providers remitted UUSF payments. There were 3,337,278 connections subject to surcharge reported. Exempt connections claimed by providers totaled 10,784.

Attachments (6 Pages)

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UTAH UNIVERSAL SERVICE FUND REPORT

June 2021

Contributions

UUSF Contributions	\$	1,772,908
Prepaid Wireless Contributions		
Period 12	\$	65,072
Period 13	\$	133
Total Contributions	\$	<u>1,838,113</u>

Distributions and Expenses

UUSF Distributions		
ALL WEST COMMUNICATIONS	\$	45,232
BEEHIVE TELEPHONE COMPANY	\$	33,545
CARBON/EMERY TELCOM	\$	114,322
CENTRAL UTAH TELEPHONE INC	\$	35,798
DIRECT COMMUNICATIONS CEDAR VALLEY	\$	248,666
One-Time Distribution	\$	250,589
EMERY TELCOM	\$	127,990
GUNNISON TELEPHONE CO	\$	36,737
HANKSVILLE TELCOM	\$	6,358
MANTI TELEPHONE COMPANY	\$	80,204
SOUTH CENTRAL UTAH TELEPHONE	\$	449,458
UINTAH BASIN TELEPHONE dba Strata Networks	\$	<u>200,969</u>
Total UUSF Distributions	\$	1,629,868
Bi-Annual Lifeline Payments	\$	363,916
Expenses		
Period 12 Speech & Hearing Impaired	\$	88,584
Utah Interactive Transaction Fees	\$	24
Period 13 Speech & Hearing Impaired	\$	<u>57,818</u>
Total Expenses	\$	146,426
Total Distributions and Expenses	\$	<u>2,140,211</u>
Net Increase (Decrease)	\$	(302,097)
June Beginning Balance	\$	17,090,372
2021 Fiscal Year-End Balance	\$	16,788,274