



State of Utah
Department of Commerce
Division of Public Utilities

MARGARET BUSSE
Executive Director

CHRIS PARKER
Director, Division of Public Utilities

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Governor

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Lieutenant Governor

Memorandum

To: Public Service Commission of Utah
From: Utah Division of Public Utilities
Chris Parker, Director
Artie Powell, Manager
Brenda Salter, Utility Technical Consultant Supervisor
Michael Healy, Utility Analyst
Date: August 24, 2021
Re: **Docket No. 21-999-10**, July 2021 Universal Service Funds Status

Recommendation (No Action Required)

Attached for your information is the latest status report on the Utah Universal Service Fund (UUSF). All reported amounts are proprietary.

The UUSF balance at the end of July 2021 was \$16,897,967 which is an increase of \$109,693 from the previous month. Contributions for July were \$1,496,655. High cost support disbursed to rural ILECs totaled \$1,379,279. Other expenses include Speech and Hearing Impaired expenses of \$6,401, Interactive Transaction Fees of \$32, and Data Processing Software expenses of \$1,250. The total expenses were \$1,386,962.

In July, 135 providers remitted UUSF payments based on connections. There were 2,693,667 connections subject to surcharge reported. Exempt connections claimed by providers totaled 14,800.

Attachments (6 pages)

UTAH UNIVERSAL SERVICE FUND REPORT

July 2021

Contributions

| | | |
|--------------------------------|----|-----------|
| UUSF Contributions | \$ | 1,434,110 |
| Prepaid Wireless Contributions | \$ | 62,545 |
| Total Contributions | \$ | 1,496,655 |

Distributions and Expenses

Distributions

| | | |
|--|----|-----------|
| ALL WEST COMMUNICATIONS | \$ | 45,232 |
| BEEHIVE TELEPHONE COMPANY | \$ | 33,545 |
| CARBON/EMERY TELCOM | \$ | 114,322 |
| CENTRAL UTAH TELEPHONE INC | \$ | 35,798 |
| DIRECT COMMUNICATIONS CEDAR VALLEY | \$ | 248,666 |
| EMERY TELCOM | \$ | 127,990 |
| GUNNISON TELEPHONE CO | \$ | 36,737 |
| HANKSVILLE TELCOM | \$ | 6,358 |
| MANTI TELEPHONE COMPANY | \$ | 80,204 |
| SOUTH CENTRAL UTAH TELEPHONE | \$ | 449,458 |
| UINTAH BASIN TELEPHONE dba Strata Networks | \$ | 200,969 |
| Total Distributions | \$ | 1,379,279 |

Expenses

| | | |
|-----------------------------------|----|-----------|
| Speech & Hearing Impaired Total | \$ | 6,401 |
| Utah Interactive Transaction Fees | \$ | 32 |
| Data Processing Equipment | \$ | 1,250 |
| Total Distributions and Expenses | \$ | 1,386,962 |

Net Increase (Decrease) \$ 109,693

Beginning Balance \$ 16,788,274

July Ending Balance \$ 16,897,967