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UTAH DEPARTMENT OF COMMERCE

Division of Public Utilities

MARGARET W. BUSSE
Executive Director

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Division Director

Memorandum

To: Public Service Commission of Utah
From: Utah Division of Public Utilities
Chris Parker, Director
Artie Powell, Manager
Brenda Salter, Utility Technical Consultant Supervisor
Michael Healy, Utility Analyst
Date: April 18, 2022
Re: **Docket No. 22-999-09**, March 2022 Utah Universal Service Funds Status.

Recommendation (No Action Required)

Attached for your information is the latest status report on the Utah Universal Service Fund (UUSF). All reported amounts are proprietary.

The UUSF showed a balance of \$16,600,327 at the end of March 2022, which is an increase of \$199,619 from the previous month. This increase results from some providers remitting payment for multiple months. Contributions for the month were \$1,754,469. High-cost support disbursed to rural ILECs totaled \$1,507,495. Other expenses include PSC Speech & Hearing disbursements of \$47,322 and Interactive Transaction Fees of \$33. The total distributions and expenses were \$1,554,850.

In January, 86 providers remitted UUSF payments based on connections. There were 4,728,715 connections subject to surcharge reported. Exempt connections claimed by providers totaled 4,767.

Attachments (6 pages)

UTAH UNIVERSAL SERVICE FUND REPORT

March 2022

Contributions

UUSF Contributions	\$	1,699,719
Prepaid Wireless Contributions	\$	54,750
	\$	<u>1,754,469</u>

Distributions and Expenses

Distributions

ALL WEST COMMUNICATIONS	\$	86,480
BEEHIVE TELEPHONE COMPANY	\$	64,091
CARBON/EMERY TELCOM	\$	186,747
CENTRAL UTAH TELEPHONE INC	\$	17,460
DIRECT COMMUNICATIONS CEDAR VALLEY	\$	133,756
EMERY TELCOM	\$	107,414
GUNNISON TELEPHONE CO	\$	27,819
HANKSVILLE TELCOM	\$	2,445
MANTI TELEPHONE COMPANY	\$	84,053
SOUTH CENTRAL UTAH TELEPHONE	\$	462,292
UINTAH BASIN TELEPHONE dba Strata Networks	\$	334,939
	\$	<u>1,507,495</u>

Expenses

PSC Speech & Hearing Total	\$	47,322
Utah Interactive Transaction Fees	\$	33
	\$	<u>47,355</u>

Total Distributions and Expenses \$ 1,554,850

Net Increase (Decrease) \$ 199,619

March Beginning Balance \$ 16,400,708

March Ending Balance \$ 16,600,327