

UTAH DEPARTMENT OF COMMERCE Division of Public Utilities

MARGARET W. BUSSE Executive Director CHRIS PARKER Division Director

Memorandum

To: Public Service Commission of Utah

From: Utah Division of Public Utilities

Chris Parker, Director Artie Powell, Manager

Brenda Salter, Utility Technical Consultant Supervisor

Michael Healy, Utility Analyst

Date: May 17, 2022

Re: Docket No. 22-999-09, April 2022 Utah Universal Service Funds Status.

Recommendation (No Action Required)

Attached for your information is the latest status report on the Utah Universal Service Fund (UUSF). All reported amounts are proprietary.

The UUSF showed a balance of \$16,451,816 at the end of April 2022, which is a decrease of \$148,511 from the previous month. Contributions for the month were \$1,405,981. High-cost support disbursed to rural ILECs totaled \$1,507,495. Other expenses include PSC Speech & Hearing disbursements of \$46,966 and Interactive Transaction Fees of \$31. The total distributions and expenses were \$1,554,492.

In April, 127 providers remitted UUSF payments based on connections. There were 3,790,361 connections subject to surcharge reported. Exempt connections claimed by providers totaled 12,292.

Attachments (6 pages)

UTAH UNIVERSAL SERVICE FUND REPORT April 2022

| Contributions | | |
|--|----------------------|------------|
| UUSF Contributions | \$ | 1,347,091 |
| Prepaid Wireless Contributions | \$ \$ | 58,890 |
| Total Contributions | \$ | 1,405,981 |
| | | |
| Distributions and Expenses | | |
| Distributions | | |
| ALL WEST COMMUNICATIONS | \$ | 86,480 |
| BEEHIVE TELEPHONE COMPANY | \$ | 64,091 |
| CARBON/EMERY TELCOM | \$ | 186,747 |
| CENTRAL UTAH TELEPHONE INC | \$ | 17,460 |
| DIRECT COMMUNICATIONS CEDAR VALLEY | \$ | 133,756 |
| EMERY TELCOM | \$ | 107,414 |
| GUNNISON TELEPHONE CO | \$ | 27,819 |
| HANKSVILLE TELCOM | \$ | 2,445 |
| MANTI TELEPHONE COMPANY | \$ | 84,053 |
| SOUTH CENTRAL UTAH TELEPHONE | \$ | 462,292 |
| UINTAH BASIN TELEPHONE dba STRATA NETWORKS | \$ \$ \$ \$ \$ \$ \$ | 334,939 |
| Total Distributions | \$ | 1,507,495 |
| Expenses | | |
| Speech & Hearing Total | \$ | 46,966 |
| Utah Interactive Transaction Fees | \$ \$ \$ | 31 |
| Total Expenses | \$ | 46,997 |
| Total Distributions and Expenses | \$ | 1,554,492 |
| Net Increase (Decrease) | \$ | (148,511) |
| Beginning Balance | \$ | 16,600,327 |
| April Ending Balance | \$ | 16,451,816 |