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# UTAH DEPARTMENT OF COMMERCE

## Division of Public Utilities

MARGARET W. BUSSE  
Executive Director

CHRIS PARKER  
Division Director

## Memorandum

**To:** Public Service Commission of Utah  
**From:** Utah Division of Public Utilities  
Chris Parker, Director  
Artie Powell, Manager  
Brenda Salter, Utility Technical Consultant Supervisor  
Justin Christensen, Utility Analyst  
**Date:** September 13, 2022  
**Re:** **Docket No. 22-999-09**, Utah Universal Service Funds Status Including June 2022 and Period 13 Adjustments.

## Recommendation (No Action Required)

Attached for your information is the latest status report on the Utah Universal Service Fund (UUSF). All reported amounts are proprietary.

The UUSF showed a balance of \$15,847,954 at the end of fiscal year 2022, which is a decrease of \$528,594 from the previous month. Contributions for the month were \$1,318,947. High-cost support disbursed to rural ILECs totaled \$1,507,495. Other expenses include PSC Speech & Hearing disbursements of \$46,905, Interactive Transaction Fees of \$27, and Software Maintenance expenses of \$1,250. Period 13 expenses were \$33,883. The total distributions and expenses were \$1,847,542.

In June, 83 providers remitted UUSF payments based on connections. There were 3,481,953 connections subject to surcharge reported. Exempt connections claimed by providers totaled 2,205.

## Attachments (6 pages)

**UTAH UNIVERSAL SERVICE FUND REPORT**

**June 2022 & Period 13 (Fiscal Year End)**

**Contributions**

UUSF Contributions	\$ 1,238,754.53
Prepaid Wireless Contributions	\$ 57,758.32
Prepaid Wireless Period 13	\$ 22,434.38
<b>Total Contributions</b>	<b>\$ 1,318,947.23</b>

**Distributions and Expenses**

Distributions

ALL WEST COMMUNICATIONS	\$ 86,479.50
BEEHIVE TELEPHONE COMPANY	\$ 64,091.00
CARBON/EMERY TELCOM	\$ 186,747.03
CENTRAL UTAH TELEPHONE INC	\$ 17,460.08
DIRECT COMMUNICATIONS CEDAR VALLEY	\$ 133,756.17
EMERY TELCOM	\$ 107,413.68
GUNNISON TELEPHONE CO	\$ 27,818.50
HANKSVILLE TELCOM	\$ 2,444.90
MANTI TELEPHONE COMPANY	\$ 84,053.00
SOUTH CENTRAL UTAH TELEPHONE	\$ 462,291.92
UINTAH BASIN TELEPHONE dba Strata Networks	\$ 334,939.08
<b>Total Distributions</b>	<b>\$ 1,507,494.86</b>

Bi Annual Liferlife Payments	\$ 257,981.50
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Expenses

Speech & Hearing Impaired Total for June	\$ 46,904.99
Utah Interactive Transaction Fees	\$ 27.00
Software Maintenance	\$ 1,250.00
<b>Total Expenses for June</b>	<b>\$ 48,181.99</b>

Period 13 Expenses

Speech & Hearing Impaired Adjustments	\$ 33,780.42
Period 13 Comp & Excess	\$ 102.88

<b>Total Distributions and Expenses</b>	<b>\$ 1,847,541.65</b>
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<b>Net Increase (Decrease)</b>	<b>\$ (528,594.42)</b>
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<b>June Beginning Balance</b>	<b>\$ 16,376,548.25</b>
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<b>Period 13 Ending Balance</b>	<b>\$ 15,847,953.83</b>
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<b>Fiscal Year End Balance</b>	<b>\$ 15,847,953.83</b>
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