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UTAH DEPARTMENT OF COMMERCE

Division of Public Utilities

MARGARET W. BUSSE
Executive Director

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Division Director

Memorandum

To: Public Service Commission of Utah

From: Utah Division of Public Utilities

Chris Parker, Director
Artie Powell, Manager
Brenda Salter, Utility Technical Consultant Supervisor
Michael Healy, Utility Analyst

Date: July 1, 2022

Re: **Docket No. 22-999-09**, May 2022 Utah Universal Service Funds Status.

Recommendation (No Action Required)

Attached for your information is the latest status report on the Utah Universal Service Fund (UUSF). All reported amounts are proprietary.

The UUSF showed a balance of \$16,376,548 at the end of May 2022, which is a decrease of \$75,268 from the previous month. Contributions for the month were \$1,469,802. High-cost support disbursed to rural ILECs totaled \$1,507,495. Other expenses include PSC Speech & Hearing disbursements of \$37,546 and Interactive Transaction Fees of \$29. The total distributions and expenses were \$1,545,070.

In May, 113 providers remitted UUSF payments based on connections. There were 3,973,307 connections subject to surcharge reported. Exempt connections claimed by providers totaled 7,796.

Attachments (6 pages)

UTAH UNIVERSAL SERVICE FUND REPORT

May 2022

Contributions

UUSF Contributions	\$	1,411,556
Prepaid Wireless Contributions	\$	58,246
Total Contributions	\$	<u>1,469,802</u>

Distributions and Expenses

Distributions

ALL WEST COMMUNICATIONS	\$	86,480
BEEHIVE TELEPHONE COMPANY	\$	64,091
CARBON/EMERY TELCOM	\$	186,747
CENTRAL UTAH TELEPHONE INC	\$	17,460
DIRECT COMMUNICATIONS CEDAR VALLEY	\$	133,756
EMERY TELCOM	\$	107,414
GUNNISON TELEPHONE CO	\$	27,819
HANKSVILLE TELCOM	\$	2,445
MANTI TELEPHONE COMPANY	\$	84,053
SOUTH CENTRAL UTAH TELEPHONE	\$	462,292
UINTAH BASIN TELEPHONE dba Strata Networks	\$	334,939
Total Distributions	\$	<u>1,507,495</u>

Expenses

Speech & Hearing Impaired Total	\$	37,546
Utah Interactive Transaction Fees	\$	29
Total Expenses	\$	<u>37,575</u>

Total Distributions and Expenses \$ 1,545,070

Net Increase (Decrease) \$ (75,268)

May Beginning Balance \$ 16,451,816

May Ending Balance \$ 16,376,548