

# UTAH DEPARTMENT OF COMMERCE Division of Public Utilities

MARGARET W. BUSSE Executive Director

CHRIS PARKER Division Director

#### Memorandum

To: Public Service Commission of Utah

From: Utah Division of Public Utilities

Chris Parker, Director

Brenda Salter, Utility Technical Consultant Supervisor

Justin Christensen, Utility Analyst

**Date:** January 17, 2023

Re: Docket No. 22-999-09, December 2022 Utah Universal Service Funds Status.

## Recommendation (No Action Required)

Attached for your information is the latest status report on the Utah Universal Service Fund (UUSF). All reported amounts are proprietary.

The UUSF showed a balance of \$15,399,884 at the end of December 2022, which is an increase of \$422,624 from the previous month. Contributions for the month were \$1,972,313. High-cost support disbursed to rural ILECs totaled \$1,507,495. Other expenses include PSC Speech & Hearing disbursements of \$41,344, Telecommunication Charges of \$206, Data Processing Charges of \$606, and Interactive Transaction Fees of \$38. The total distributions and expenses were \$1,549,689.

In December, 104 providers remitted UUSF payments based on connections. There were 5,397,039 connections subject to surcharge reported. Exempt connections claimed by providers totaled 2,101.

Attachments (7 pages)

### **UTAH UNIVERSAL SERVICE FUND REPORT**

#### December 2022

| Contributions                              |                         |            |
|--|-------------------------|------------|
| UUSF Contributions                         | \$                      | 1,917,621  |
| Prepaid Wireless Contributions             | \$<br>\$<br>\$          | 54,693     |
| Total Contributions                        | \$                      | 1,972,313  |
| Distributions and Expenses                 |                         |            |
| Distributions                              |                         |            |
| ALL WEST COMMUNICATIONS                    | \$                      | 86,480     |
| BEEHIVE TELEPHONE COMPANY                  | \$                      | 64,091     |
| CARBON/EMERY TELCOM                        | \$                      | 186,747    |
| CENTRAL UTAH TELEPHONE INC                 | \$                      | 17,460     |
| DIRECT COMMUNICATIONS CEDAR VALLEY         | \$                      | 133,756    |
| EMERY TELCOM                               | \$                      | 107,414    |
| GUNNISON TELEPHONE CO                      | \$                      | 27,819     |
| HANKSVILLE TELCOM                          | \$                      | 2,445      |
| MANTI TELEPHONE COMPANY                    | \$                      | 84,053     |
| SOUTH CENTRAL UTAH TELEPHONE               | \$                      | 462,292    |
| UINTAH BASIN TELEPHONE dba Strata Networks | \$ \$ \$ \$ \$ \$ \$ \$ | 334,939    |
| Subtotal for Rural ILECs                   | \$                      | 1,507,495  |
| Refund - (Reason)                          |                         |            |
| Total Distributions                        | \$                      | 1,507,495  |
| Expenses                                   |                         |            |
| Speech & Hearing Impaired Total            | \$                      | 41,344     |
| Utah Interactive Transaction Fees          | \$                      | 38         |
| DTS Telecommunication Charges              | \$<br>\$<br>\$          | 206        |
| DTS Data Processing Charges                |                         | 606        |
| Total Expenses                             | \$                      | 42,194     |
| Total Distributions and Expenses           | \$                      | 1,549,689  |
| Net Increase (Decrease)                    | \$                      | 422,624    |
| Beginning Balance                          | \$                      | 14,977,260 |
| December Ending Balance                    | \$                      | 15,399,884 |