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Study Area: DIRECT COMMUNICATIONS CEDAR VALLEY, LLC (ID: 500758)
Holding Company: DIRECT COMMUNICATIONS ROCKLAND, INC. (ID: 200002232)

Intrastate Revenues (FCC TRP exhibit)

[Download TRP Data in Excel](#)

Intrastate Revenues

[View TRP report in Excel]

Test Year 2023-2024 Expected Maximum Intrastate Revenue: **$0.00**

Col D -- Rate Element Description	Col E -- Unit of Demand	Col F -- 7/1/2023 Interstate Rate	Col G -- Test Year 2022-2023 Current Intrastate Rate	Col H -- 7/1/2023 Proposed Intrastate Rate	Col I -- FY 2011 Intrastate Units: Terminating for Non-Dedicated or Originating and Terminating for Dedicated Elements	Col J -- H*I Intrastate Price-out with 7/1/2023 proposed intrastate rate and FY2011 Demand	Col K -- FY 2022 Intrastate Units: Terminating for Non-Dedicated and total for Dedicated Elements	Col L -- Test Year 2023-2024 Forecasted Intrastate Units	Col M -- [(L/K)^(12/21)-1]*100 Intrastate Units Growth Rate %	Col N -- H*L TY 2023-24 Forecasted Intrastate Revenue
Terminating End Office Access Service Terminating End Office, Premium, per access minute	MOU	$0.00000000	$0.00000000	$0.00000000	818,416.00	$0.00	350,068.00	315,061.00	-5.84%	$0.00
Terminating End Office Access Service Terminating End Office, Non-Premium, per access minute	MOU	$0.00000000	$0.00000000	$0.00000000	0.00	$0.00	0.00	0.00	0.00%	$0.00
Entrance Facility, Per Termination Voice Grade Two Wire	Termination	$34.20	$34.06	$34.20	0.00	$0.00	0.00	0.00	0.00%	$0.00
Entrance Facility, Per Termination Voice Grade Four Wire	Termination	$54.72	$54.49	$54.72	0.00	$0.00	0.00	0.00	0.00%	$0.00
Entrance Facility, Per Termination High Capacity DS1	Termination	$166.69	$165.99	$166.69	0.00	$0.00	0.00	0.00	0.00%	$0.00
Entrance Facility, Per Termination High Capacity DS3	Termination	$1,521.93	$1,515.53	$1,521.93	0.00	$0.00	0.00	0.00	0.00%	$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC3	Termination	$1,551.93	$1,545.40	$1,551.93	0.00	$0.00	0.00	0.00	0.00%	$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC12	Termination	$1,656.95	$1,649.98	$1,656.95	0.00	$0.00	0.00	0.00	0.00%	$0.00
Entrance Facility, Per Termination ESALT 2 Mbps	Circuit	$295.23	$293.99	$295.23	0.00	$0.00	0.00	0.00	0.00%	$0.00
Entrance Facility, Per Termination ESALT 10 Mbps	Circuit	$318.21	$316.87	$318.21	0.00	$0.00	0.00	0.00	0.00%	$0.00
Entrance Facility, Per Termination ESALT 50 Mbps	Circuit	$412.25	$410.52	$412.25	0.00	$0.00	0.00	0.00	0.00%	$0.00
Direct Trunked Transport Facility/ Mile Voice Grade - Two Wire & Four Wire	Mile	$2.43	$2.42	$2.43	0.00	$0.00	0.00	0.00	0.00%	$0.00
Direct Trunked Transport Facility/ Mile High Capacity DS1	Mile	$11.44	$11.39	$11.44	0.00	$0.00	0.00	0.00	0.00%	$0.00
Direct Trunked Transport Facility/ Mile High Capacity DS3	Mile	$99.48	$99.06	$99.48	0.00	$0.00	0.00	0.00	0.00%	$0.00
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC3	Mile	$106.49	$106.04	$106.49	0.00	$0.00	0.00	0.00	0.00%	$0.00
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC12	Mile	$133.65	$133.09	$133.65	0.00	$0.00	0.00	0.00	0.00%	$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E1	Circuit Miles	$33.62	$33.48	$33.62	0.00	$0.00	0.00	0.00	0.00%	$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E2	Circuit Miles	$22.44	$22.35	$22.44	0.00	$0.00	0.00	0.00	0.00%	$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E3	Circuit Miles	$80.93	$80.59	$80.93	0.00	$0.00	0.00	0.00	0.00%	$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E4	Circuit Miles	$135.50	$134.93	$135.50	0.00	$0.00	0.00	0.00	0.00%	$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E1	Circuit Miles	$85.28	$84.92	$85.28	0.00	$0.00	0.00	0.00	0.00%	$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E2	Circuit Miles	$51.18	$50.96	$51.18	0.00	$0.00	0.00	0.00	0.00%	$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E3	Circuit Miles	$203.71	$202.85	$203.71	0.00	$0.00	0.00	0.00	0.00%	$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E4	Circuit Miles	$417.82	$416.06	$417.82	0.00	$0.00	0.00	0.00	0.00%	$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E1	Circuit Miles	$238.81	$237.81	$238.81	0.00	$0.00	0.00	0.00	0.00%	$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E2	Circuit Miles	$159.20	$158.53	$159.20	0.00	$0.00	0.00	0.00	0.00%	$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E3	Circuit Miles	$665.30	$662.50	$665.30	0.00	$0.00	0.00	0.00	0.00%	$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E4	Circuit Miles	$1,185.66	$1,180.67	$1,185.66	0.00	$0.00	0.00	0.00	0.00%	$0.00
Direct Trunked Transport Facility/Termination Voice Grade - Two Wire & Four Wire	Termination	$24.46	$24.36	$24.46	0.00	$0.00	0.00	0.00	0.00%	$0.00
Direct Trunked Transport Facility/Termination High Capacity DS1	Termination	$59.26	$59.01	$59.26	0.00	$0.00	0.00	0.00	0.00%	$0.00
Direct Trunked Transport Facility/Termination High Capacity DS3	Termination	$380.47	$378.87	$380.47	0.00	$0.00	0.00	0.00	0.00%	$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC3	Termination	$396.16	$394.49	$396.16	0.00	$0.00	0.00	0.00	0.00%	$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC12	Termination	$862.55	$858.92	$862.55	0.00	$0.00	0.00	0.00	0.00%	$0.00
Direct Trunked Transport Facility/Termination ESALT 2 Mbps	Circuit terms	$78.48	$78.15	$78.48	0.00	$0.00	0.00	0.00	0.00%	$0.00
Direct Trunked Transport Facility/Termination ESALT 10 Mbps	Circuit terms	$95.94	$95.54	$95.94	0.00	$0.00	0.00	0.00	0.00%	$0.00
Direct Trunked Transport Facility/Termination ESALT 50 Mbps	Circuit terms	$117.28	$116.79	$117.28	0.00	$0.00	0.00	0.00	0.00%	$0.00
Multiplexing, Per Arrangement DS3 to DS1	Termination	$347.14	$345.68	$347.14	0.00	$0.00	0.00	0.00	0.00%	$0.00
Multiplexing, Per Arrangement DS1 to Voice	Termination	$134.03	$133.47	$134.03	0.00	$0.00	0.00	0.00	0.00%	$0.00
Customer Node Per Node OC3 155.52 Mbps	Port	$360.37	$358.85	$360.37	0.00	$0.00	0.00	0.00	0.00%	$0.00
Customer Node Per Node OC12 622.08 Mbps	Port	$1,041.05	$1,036.67	$1,041.05	0.00	$0.00	0.00	0.00	0.00%	$0.00
Customer Premises Port, Per Port OC3 155.52 Mbps	Port	$118.26	$117.76	$118.26	0.00	$0.00	0.00	0.00	0.00%	$0.00
Customer Premises Port, Per Port STS-1 51.84 Mbps	Port	$141.99	$141.39	$141.99	0.00	$0.00	0.00	0.00	0.00%	$0.00
Customer Premises Port, Per Port DS3 44.736 Mbps	Port	$141.99	$141.39	$141.99	0.00	$0.00	0.00	0.00	0.00%	$0.00
Customer Premises Port, Per Port DS1 1.544 Mbps	Port	$36.38	$36.23	$36.38	0.00	$0.00	0.00	0.00	0.00%	$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS1 1.544 Mbps	Port	$29.11	$28.99	$29.11	0.00	$0.00	0.00	0.00	0.00%	$0.00
Add/Drop Multiplexing Central Office Port, Per Port OC3 155.52 Mbps	Port	$118.26	$117.76	$118.26	0.00	$0.00	0.00	0.00	0.00%	$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS3 44.736 Mbps	Port	$72.80	$72.49	$72.80	0.00	$0.00	0.00	0.00	0.00%	$0.00
Network Blocking, Per Blocked Call Network Blocking, Per Blocked Call, Applies to FGD only	Call	$0.01667000	$0.01660000	$0.01667000	0.00	$0.00	0.00	0.00	0.00%	$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 2 Mbps	Facility	$6.42	$6.39	$6.42	0.00	$0.00	0.00	0.00	0.00%	$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 10 Mbps	Facility	$32.13	$31.99	$32.13	0.00	$0.00	0.00	0.00	0.00%	$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 50 Mbps	Facility	$99.91	$99.49	$99.91	0.00	$0.00	0.00	0.00	0.00%	$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 2 Mbps	Circuit	$288.93	$287.71	$288.93	0.00	$0.00	0.00	0.00	0.00%	$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 10 Mbps	Circuit	$288.93	$287.71	$288.93	0.00	$0.00	0.00	0.00	0.00%	$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 50 Mbps	Circuit	$288.93	$287.71	$288.93	0.00	$0.00	0.00	0.00	0.00%	$0.00
Common Channel Signaling Network Connection Signaling Mileage Facility, Per Mile	Mile	$3.29	$3.28	$3.29	0.00	$0.00	0.00	0.00	0.00%	$0.00
Common Channel Signaling Network Connection Signaling Mileage Termination, Per Termination	Termination	$32.93	$32.79	$32.93	0.00	$0.00	0.00	0.00	0.00%	$0.00
Common Channel Signaling Network Connection Signaling Entrance Facility, Per Facility	Facility	$63.11	$62.84	$63.11	0.00	$0.00	0.00	0.00	0.00%	$0.00
Common Channel Signaling Network Connection STP Port, Per Port	Port	$325.17	$323.80	$325.17	0.00	$0.00	0.00	0.00	0.00%	$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Transport Facility	Minutes / Mile	$0.00043700	$0.00043500	$0.00043700	3,273,664.00	$1,430.59	0.00	0.00	0.00%	$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Termination	Minutes	$0.00227100	$0.00226100	$0.00227100	818,416.00	$1,858.62	0.00	0.00	0.00%	$0.00
Terminating Tandem Switched Transport Terminating Tandem Switching	Minutes	$0.00572900	$0.00570500	$0.00572900	818,416.00	$4,688.71	0.00	0.00	0.00%	$0.00

Nonrecurring Charges Voice Grade Two Wire	Facility	$489.07	$487.01	$489.07	0.00	$0.00	0.00	0.00	0.00%	$0.00
Nonrecurring Charges Voice Grade Four Wire	Facility	$489.07	$487.01	$489.07	0.00	$0.00	0.00	0.00	0.00%	$0.00
Nonrecurring Charges High Capacity DS1	Facility	$358.67	$357.16	$358.67	0.00	$0.00	0.00	0.00	0.00%	$0.00
Nonrecurring Charges High Capacity DS3	Facility	$483.64	$481.61	$483.64	0.00	$0.00	0.00	0.00	0.00%	$0.00
Nonrecurring Charges Synchronous Optical Channel OC3	Facility	$391.26	$389.61	$391.26	0.00	$0.00	0.00	0.00	0.00%	$0.00
Nonrecurring Charges Synchronous Optical Channel OC12	Facility	$391.26	$389.61	$391.26	0.00	$0.00	0.00	0.00	0.00%	$0.00
Nonrecurring Charges Interim NXX Translation, Per Order	Order	$239.11	$238.10	$239.11	0.00	$0.00	0.00	0.00	0.00%	$0.00
Nonrecurring Charges FGC and FGD Conversion of Multifrequency Address Signaling to SS7 Signaling or SS7 Signaling to Multifrequency Address Signaling, per 24 trunks converted or fraction thereof on a per order basis	Order	$480.38	$478.36	$480.38	0.00	$0.00	0.00	0.00	0.00%	$0.00
Nonrecurring Charges Trunk Activation, per 24 trunks activated or fraction thereof on a per order basis	Order	$498.85	$496.75	$498.85	0.00	$0.00	0.00	0.00	0.00%	$0.00
Nonrecurring Charges Flexible Automatic Number Identification (Flex ANI), per End Office, per CIC	End Office	$0.00000000	$0.00000000	$0.00000000	0.00	$0.00	0.00	0.00	0.00%	$0.00
Nonrecurring Charges ESALT 2 Mbps	Facility	$579.64	$577.20	$579.64	0.00	$0.00	0.00	0.00	0.00%	$0.00
Nonrecurring Charges ESALT 10 Mbps	Facility	$579.64	$577.20	$579.64	0.00	$0.00	0.00	0.00	0.00%	$0.00
Nonrecurring Charges ESALT 50 Mbps	Facility	$579.64	$577.20	$579.64	0.00	$0.00	0.00	0.00	0.00%	$0.00
Nonrecurring Charges ESALT Direct Trunked Termination, per ESALT Direct Trunked Termination installed	Order	$381.88	$380.27	$381.88	0.00	$0.00	0.00	0.00	0.00%	$0.00
Nonrecurring Charges ESALT Entrance Facility Protection, per ESALT Entrance Facility	Facility	$585.89	$583.43	$585.89	0.00	$0.00	0.00	0.00	0.00%	$0.00
						$7,977.92				$0.00