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UTAH DEPARTMENT OF COMMERCE

Division of Public Utilities

MARGARET W. BUSSE
Executive Director

CHRIS PARKER
Division Director

Memorandum

To: Public Service Commission of Utah

From: Utah Division of Public Utilities

Chris Parker, Director
Brenda Salter, Assistant Director
Abdinasir Abdulle, Utility Technical Consultant Supervisor
Justin Christensen, Utility Analyst
Cynthia Dumas, Office Specialist II

Date: May 30, 2023

Re: **Docket No. 23-999-06**, Utah Universal Service Fund Status.

Recommendation (No Action)

Attached for your information is the latest status report on the Utah Universal Service Fund (UUSF). All reported amounts are proprietary.

The UUSF showed a balance of \$13,599,854 at the end of April 2023, which is a decrease of \$389,988 from the previous month. Contributions for the month were \$1,461,869. High-cost support disbursed to rural ILECs totaled \$1,800,007. Other expenses include PSC Speech and Hearing disbursements of \$50,613, Interactive Transaction Fees of \$36, and Comp/Excess time used \$1,201. The total distributions and expenses were \$1,851,856.

In April, 128 providers remitted UUSF payments based on connections. There were 3,954,429 connections subject to surcharge reported. Exempt connections claimed by providers totaled 2,165.

Attachments (7 pages)

UTAH UNIVERSAL SERVICE FUND REPORT

April 2023

Contributions

UUSF Contributions	\$	1,405,110
Prepaid Wireless Contributions	\$	56,759
Total Contributions	\$	1,461,869

Distributions and Expenses

Distributions

ALL WEST COMMUNICATIONS	\$	173,349
BEEHIVE TELEPHONE COMPANY	\$	155,424
CARBON/EMERY TELCOM	\$	146,049
DIRECT COMMUNICATIONS CEDAR VALLEY	\$	257,886
EMERY TELCOM	\$	141,670
GUNNISON TELEPHONE CO	\$	38,088
HANKSVILLE TELCOM	\$	4,618
MANTI TELEPHONE COMPANY	\$	61,215
SOUTH CENTRAL UTAH TELEPHONE	\$	511,661
UINTAH BASIN TELEPHONE dba Strata Networks	\$	310,048
Subtotal for Rural ILECs	\$	1,800,007
Refund - (Reason)		
Total Distributions	\$	1,800,007

Expenses

Speech & Hearing Impaired Total	\$	50,613
Utah Interactive Transaction Fees	\$	36
Comp/Excess Time Used	\$	1,201
Biannual Lifeline Payments	\$	-
Total Expenses	\$	51,849

Total Distributions and Expenses \$ 1,851,856

Net Increase (Decrease) \$ (389,988)

Beginning Balance \$ 13,989,841

April Ending Balance \$ 13,599,854