

UTAH DEPARTMENT OF COMMERCE Division of Public Utilities

MARGARET W. BUSSE Executive Director

CHRIS PARKER Division Director

Memorandum

To: Public Service Commission of Utah

From: Utah Division of Public Utilities

Chris Parker, Director

Brenda Salter, Assistant Director

Abdinasir Abdulle, Utility Technical Consultant Supervisor

Cynthia Dumas, Office Specialist

Date: July 19, 2023

Re: Docket No. 23-999-06, Utah Universal Service Fund Status.

Recommendation (No Action)

Attached for your information is the latest status report on the Utah Universal Service Fund (UUSF). All reported amounts are proprietary.

The UUSF showed a balance of \$12,578,341, at the end of June 2023, which is a decrease of \$357,071 from the previous month. The UUSF ending balance is off by \$1 due to an electronic charge fee. Contributions for the month were \$1,491,529. High-cost support disbursed to rural ILECs totaled \$1,800,007. Other expenses include PSC Speech and Hearing disbursements of \$47,313, Interactive Transaction Fees of \$30, and annual maintenance of \$1,250 The total distributions and expenses were \$1,848,600.

In June, 83 providers remitted UUSF payments based on connections. There were 4,041,107 connections subject to surcharge reported. Exempt connections claimed by providers totaled 5,428.

Attachments (7 pages)

UTAH UNIVERSAL SERVICE FUND REPORT

June 2023

Contributions		
UUSF Contributions	\$	1,435,900
Prepaid Wireless Contributions	\$	55,628
Total Contributions	\$	1,491,529
Distributions and Expenses		
Distributions		
ALL WEST COMMUNICATIONS	\$	173,349
BEEHIVE TELEPHONE COMPANY	\$	155,424
CARBON/EMERY TELCOM	\$	146,049
DIRECT COMMUNICATIONS CEDAR VALLEY	\$	257,886
EMERY TELCOM	\$	141,670
GUNNISON TELEPHONE CO	\$	38,088
HANKSVILLE TELCOM	\$	4,618
MANTI TELEPHONE COMPANY	\$	61,215
SOUTH CENTRAL UTAH TELEPHONE	\$	511,661
UINTAH BASIN TELEPHONE dba Strata Networks	\$ \$ \$ \$ \$ \$ \$ \$	310,048
Subtotal for Rural ILECs	\$	1,800,007
Refund - (Reason)		
Total Distributions	\$	1,800,007
Eveneras		
Expenses Speech & Hearing Impaired Total	\$	47,313
Utah Interactive Transaction Fees	\$ \$ \$	30
Annual Maintenance	\$	1,250
Total Expenses for June	\$	48,593
Total Expenses for June	Ψ	10,000
Total Distributions and Expenses	\$	1,848,600
Net Increase (Decrease)	\$	(357,071)
June Beginning Balance	\$	12,935,413
June Ending Balance	\$	12,578,341