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# UTAH DEPARTMENT OF COMMERCE

## Division of Public Utilities

MARGARET W. BUSSE  
Executive Director

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Division Director

## Memorandum

**To:** Public Service Commission of Utah  
**From:** Utah Division of Public Utilities  
Chris Parker, Director  
Brenda Salter, Assistant Director  
Abdinasir Abdulle, Utility Technical Consultant Supervisor  
Cynthia Dumas, Office Specialist  
**Date:** September 5, 2023  
**Re:** **Docket No. 23-999-06**, Utah Universal Service Fund Status.

## Recommendation (No Action)

Attached for your information is the latest status report on the Utah Universal Service Fund (UUSF). All reported amounts are proprietary.

The UUSF showed a balance of \$11,845,786 at the end of July 2023, which is a decrease of \$308,316 from the previous month. Contributions for the month were \$1,499,595. High-cost support disbursed to rural ILECs totaled \$1,800,007. Other expenses include PSC Speech and Hearing disbursements of \$6,618, Interactive Transaction Fees of \$36, and annual maintenance of \$1,250. The total distributions and expenses were \$1,807,911.

In July, 153 providers remitted UUSF payments based on connections. There were 4,063,230 connections subject to surcharge reported. Exempt connections claimed by providers totaled 4,175.

## Attachments (7 pages)

**UTAH UNIVERSAL SERVICE FUND REPORT**

**July 2023**

**Contributions**

UUSF Contributions	\$	1,443,764
Prepaid Wireless Contributions	\$	55,831
Total Contributions	\$	<u>1,499,595</u>

**Distributions and Expenses**

Distributions

ALL WEST COMMUNICATIONS	\$	173,349
BEEHIVE TELEPHONE COMPANY	\$	155,424
CARBON/EMERY TELCOM	\$	146,049
DIRECT COMMUNICATIONS CEDAR VALLEY	\$	257,886
EMERY TELCOM	\$	141,670
GUNNISON TELEPHONE CO	\$	38,088
HANKSVILLE TELCOM	\$	4,618
MANTI TELEPHONE COMPANY	\$	61,215
SOUTH CENTRAL UTAH TELEPHONE	\$	511,661
UINTAH BASIN TELEPHONE dba Strata Networks	\$	<u>310,048</u>
Subtotal for Rural ILECs	\$	1,800,007
Refund - (Reason)		
Total Distributions	\$	<u>1,800,007</u>

Expenses

Speech & Hearing Impaired Total	\$	6,618
Utah Interactive Transaction Fees	\$	36
Annual Maintenance	\$	1,250
Total Expenses	\$	7,904

**Total Distributions and Expenses** \$ 1,807,911

**Net Increase (Decrease)** \$ (308,316)

**Beginning Balance** \$ 12,154,102

**July Ending Balance** \$ 11,845,786