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Lieutenant Governor

# UTAH DEPARTMENT OF COMMERCE

## Division of Public Utilities

MARGARET W. BUSSE  
Executive Director

CHRIS PARKER  
Division Director

## Memorandum

**To:** Public Service Commission of Utah  
**From:** Utah Division of Public Utilities  
Chris Parker, Director  
Brenda Salter, Assistant Director  
Abdinasir Abdulle, Utility Technical Consultant Supervisor  
Cynthia Dumas, Office Specialist  
**Date:** January 2, 2024  
**Re:** **Docket No. 23-999-06**, Utah Universal Service Fund Status.

## Recommendation (No Action)

Attached for your information is the latest status report on the Utah Universal Service Fund (UUSF). All reported amounts are proprietary.

The UUSF showed a balance of \$10,229,119 at the end of November 2023, which is a decrease of \$61,720 from the previous month. Contributions for the month were \$1,776,028. High-cost support disbursed to rural ILECs totaled \$1,800,007. Other expenses include PSC Speech and Hearing disbursements of \$37,710, and Interactive Transaction Fees of \$31. The total distributions and expenses were \$1,837,748.

In November, 112 providers remitted UUSF payments based on connections. There were 4,842,319 connections subject to surcharge reported. Exempt connections claimed by providers totaled 6,814.

## Attachments (6 pages)

## UTAH UNIVERSAL SERVICE FUND REPORT

November 2023

### Contributions

Access Lines/Connections Contributions	1,720,576
Prepaid Wireless Contributions	55,452
Subtotal Contributions	\$ 1,776,028
Adjustments	-
<b>Total Contributions</b>	<b>\$ 1,776,028</b>

### Distributions

ALL WEST COMMUNICATIONS	173,349
BEEHIVE TELEPHONE COMPANY	155,424
CARBON/EMERY TELCOM	146,049
DIRECT COMMUNICATIONS CEDAR VALLEY	257,886
EMERY TELCOM	141,670
GUNNISON TELEPHONE CO	38,088
HANKSVILLE TELCOM	4,618
MANTI TELEPHONE COMPANY	61,215
SOUTH CENTRAL UTAH TELEPHONE	511,661
UINTAH BASIN TELEPHONE dba Strata Networks	310,048
Subtotal for Rural ILECs	\$ 1,800,007
Lifeline Distributions	-
One time Distributions	-
Adjustments	-
<b>Total Distributions</b>	<b>\$ 1,800,007</b>

### Expenses

Speech & Hearing Impaired	37,710
UT Interactive Transaction Fees	31
Processing Expenses	
Annual Maintenance	

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Total Expenses	\$ 37,741
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Total Distributions & Expenses	\$ 1,837,748
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<b>Beginning Balance</b>	<b>10,290,839</b>
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Net Change (Contributions - Distributions & Expenses)	(61,720)
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<b>November 2023 Ending Balance</b>	<b>\$ 10,229,119</b>
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