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UTAH DEPARTMENT OF COMMERCE

Division of Public Utilities

MARGARET W. BUSSE
Executive Director

CHRIS PARKER
Division Director

Memorandum

To: Public Service Commission of Utah
From: Utah Division of Public Utilities
Chris Parker, Director
Brenda Salter, Assistant Director
Abdinasir Abdulle, Utility Technical Consultant Supervisor
Cynthia Dumas, Office Specialist
Date: May 6, 2024
Re: **Docket No. 24-999-08**, Utah Universal Service Fund Status.

Recommendation (No Action)

Attached for your information is the latest status report on the Utah Universal Service Fund (UUSF). All reported amounts are proprietary.

The UUSF showed a balance of \$6,774,933 at the end of March 2024, which is a decrease of \$514,985 from the previous month. Contributions for the month were \$2,465,831. High-cost support disbursed to rural ILECs totaled \$2,942,966. Other expenses include PSC Speech and Hearing disbursements of \$37,823, Interactive Transaction Fees of \$28. The total distributions and expenses were \$2,980,816.

In March, 86 providers remitted UUSF payments based on connections. There were 3,490,770 connections subject to surcharge reported. The connections vary from month to month. There were a few companies who paid with the previous surcharge and have been notified. Exempt connections claimed by providers totaled 9,756.

Attachments (6 pages)

UTAH UNIVERSAL SERVICE FUND REPORT

March 2024

Contributions

Access Lines/Connections Contributions	2,419,367
Prepaid Wireless Contributions	46,464
Subtotal Contributions	\$ 2,465,831
Adjustments	-
Total Contributions	\$ 2,465,831

Distributions

ALL WEST COMMUNICATIONS	287,140
BEEHIVE TELEPHONE COMPANY	199,898
CARBON/EMERY TELCOM	188,566
CENTRAL UTAH TELEPHONE, INC. dba Centracom	3,570
CITIZENS TELECOMMUNICATIONS OF UTAH	257,082
DIRECT COMMUNICATIONS CEDAR VALLEY	217,057
E-FIBER MOAB LLC	92,914
E FIBER SAN JUAN LLC	95,485
EMERY TELCOM	199,409
GUNNISON TELEPHONE CO	37,912
HANKSVILLE TELCOM	4,266
MANTI TELEPHONE COMPANY	76,619
NAVAJO COMMUNICATIONS CO INC	62,444
SOUTH CENTRAL UTAH TELEPHONE	716,520
UINTAH BASIN TELEPHONE dba Strata Networks	504,086
Subtotal for Rural ILECs	\$ 2,942,966
Lifeline Distributions	
One time Distributions	-
Adjustments	-
Total Distributions	\$ 2,942,966

Expenses

Speech & Hearing Impaired	
UT Interactive Transaction Fees	37,823
Processing Expenses	28
Annual Maintenance	
Total Speech & Expenses	\$ 37,851

Total Distributions & Expenses \$ 2,980,816

Beginning Balance 7,289,918

Net Change (Contributions - Distributions & Expenses) (514,985)

March 2024 Ending Balance \$ 6,774,933