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# UTAH DEPARTMENT OF COMMERCE

## Division of Public Utilities

MARGARET W. BUSSE  
*Executive Director*

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*Division Director*

## Memorandum

**To:** Public Service Commission of Utah  
**From:** Utah Division of Public Utilities  
Chris Parker, Director  
Brenda Salter, Assistant Director  
Abdinasir Abdulle, Utility Technical Consultant Supervisor  
Cynthia Dumas, Office Specialist  
**Date:** July 17, 2024  
**Re:** **Docket No. 24-999-08**, Utah Universal Service Fund Status.

## Recommendation (No Action)

Attached for your information is the latest status report on the Utah Universal Service Fund (UUSF). All reported amounts are proprietary.

The UUSF showed a balance of \$6,106,739 at the end of May 2024, which is a decrease of \$309,482 from the previous month. Contributions for the month were \$2,662,988. High-cost support disbursed to rural ILECs totaled \$2,942,966. Other expenses include PSC Speech and Hearing disbursements of \$29,460, Interactive Transaction Fees of \$44. The total distributions and expenses were \$2,972,470.

In May, 157 providers remitted UUSF payments based on connections. There were 3,750,955 connections subject to surcharge reported. The connections vary from month to month. There were a few companies who paid with the previous surcharge and have been notified. Exempt connections claimed by providers totaled 10,970.

## Attachments (6 pages)

**UTAH UNIVERSAL SERVICE FUND REPORT**

**May 2024**

**Contributions**

Access Lines/Connections Contributions	2,616,207
Prepaid Wireless Contributions	46,780
Subtotal Contributions	\$ 2,662,988
Adjustments	-
<b>Total Contributions</b>	<b>\$ 2,662,988</b>

**Distributions**

ALL WEST COMMUNICATIONS	287,140
BEEHIVE TELEPHONE COMPANY	199,898
CARBON/EMERY TELCOM	188,566
CENTRAL UTAH TELEPHONE, INC. dba Centracom	3,570
CITIZENS TELECOMMUNICATIONS OF UTAH	257,082
DIRECT COMMUNICATIONS CEDAR VALLEY	217,057
E-FIBER MOAB LLC	92,914
E FIBER SAN JUAN LLC	95,485
EMERY TELCOM	199,409
GUNNISON TELEPHONE CO	37,912
HANKSVILLE TELCOM	4,266
MANTI TELEPHONE COMPANY	76,619
NAVAJO COMMUNICATIONS CO INC	62,444
SOUTH CENTRAL UTAH TELEPHONE	716,520
UINTAH BASIN TELEPHONE dba Strata Networks	504,086
Subtotal for Rural ILECs	\$ 2,942,966
Lifeline Distributions	-
One time Distributions	-
Adjustments	-
<b>Total Distributions</b>	<b>\$ 2,942,966</b>

**Expenses**

Speech & Hearing Impaired	29,460
UT Interactive Transaction Fees	44
Processing Expenses	
Annual Maintenance	
<b>Total Speech &amp; Expenses</b>	<b>\$ 29,504</b>
<b>Total Distributions &amp; Expenses</b>	<b>\$ 2,972,470</b>

<b>Beginning Balance</b>	<b>\$6,416,221</b>
Net Change (Contributions - Distributions & Expenses)	(309,482)

**May 2024 Ending Balance** **\$ 6,106,739**